



Federal Government of Nigeria						
SUMMARY BY MDAs						
2016 APPROPRIATION ACT						
NO CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1. 0228	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY	22,860,343,652	2,693,694,658	25,554,038,310	27,006,179,073	52,560,217,383
		22,860,343,652	2,693,694,658	25,554,038,310	27,006,179,073	52,560,217,383
SUMMARY BY FUNDS						
2016 APPROPRIATION ACT						
NO CODE	FUND					TOTAL ALLOCATION
1. 021	MAIN ENVELOP - PERSONNEL					22,860,343,652
2. 022	MAIN ENVELOP - OVERHEAD					2,693,694,658
3. 031	CAPITAL DEVELOPMENT FUND MAIN					27,006,179,073
						52,560,217,383
FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY						
2016 APPROPRIATION ACT						
NO CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1. 0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS	680,056,159	215,665,240	895,721,399	4,025,540,721	4,921,262,120
2. 0228002001	NATIONAL AGENCY FOR SCIENCE AND ENGINEERING INFRASTRUCTURES	627,499,743	83,170,545	710,670,288	1,573,635,762	2,284,306,050
3. 0228003001	SHEDA SCIENCE AND TECHNOLOGY COMPLEX - ABUJA	402,199,463	62,007,036	464,206,499	342,113,520	806,320,019
4. 0228004001	NIGERIA NATURAL MEDICINE DEVELOPMENT AGENCY	199,045,854	56,177,095	255,222,949	122,708,417	377,931,365
5. 0228005001	NATIONAL SPACE RESEARCH AND DEVELOPMENT AGENCY - ABUJA	1,440,778,166	116,320,468	1,557,098,634	968,232,131	2,525,330,765
6. 0228005002	CENTRE FOR ATMOSPHERIC RESEARCH, ANYIGBA	141,602,008	24,764,643	166,366,651	233,853,681	400,220,332
7. 0228005003	ADVANCED SPACE TECHNOLOGY APPLICATION LABORATORY UYO AKWA IBOM STATE	119,162,458	24,764,643	143,927,101	23,704,880	167,631,981
8. 0228006001	COOPERATIVE INFORMATION NETWORK	411,328,827	12,997,270	424,326,097	31,251,778	455,577,874
9. 0228008001	NATIONAL BIOTECHNOLOGICAL DEVELOPMENT AGENCY - ABUJA	1,344,751,982	88,054,275	1,432,806,257	823,022,908	2,255,829,165
10. 0228008002	BIORESOURCE DEVELOPMENT CENTRE ABUJA, FCT	192,538,137	14,936,776	207,474,913	20,885,300	228,360,213
11. 0228008003	BIORESOURCE DEVELOPMENT CENTRE ISANLU, KOGI STATE	128,681,730	8,915,193	137,596,923	25,572,800	163,169,723
12. 0228008004	BIORESOURCE DEVELOPMENT CENTRE JALINGO, TARABA STATE	170,769,049	18,323,919	189,092,968	38,906,333	227,999,301
13. 0228008006	BIORESOURCE DEVELOPMENT CENTRE KATSINA, KATSINA STATE	107,656,578	18,823,919	126,480,497	25,572,800	152,053,297
14. 0228008007	BIORESOURCE DEVELOPMENT CENTRE ODI, BAYELSA STATE	271,505,596	23,596,406	295,102,002	100,000,000	395,102,002
15. 0228008008	BIORESOURCE DEVELOPMENT CENTRE OGBOMOSO, OSUN STATE	114,436,581	17,696,670	132,133,251	25,572,800	157,706,051
16. 0228008009	BIORESOURCE DEVELOPMENT CENTRE OWODE, OGUN STATE	140,839,895	16,923,919	157,763,814	25,572,800	183,336,614
17. 0228008010	BIORESOURCE DEVELOPMENT CENTRE AROCHUKWU, ABIA STATE	123,485,381	1,800,001	125,285,382	25,572,800	150,858,182
18. 0228008011	BIORESOURCE DEVELOPMENT CENTRE KANO, KANO STATE	95,756,691	1,800,001	97,556,692	25,572,800	123,129,492
19. 0228008012	BIORESOURCE DEVELOPMENT CENTRE AGBOKIM - WATERFALL, CROSS RIVER STATE	47,354,000	6,924,881	54,278,881	22,500,000	76,778,881
20. 0228008013	AQUATIC BIORESOURCES TRAINING CENTRE IDAH KOGI STATE	37,397,248	5,468,842	42,866,090	30,000,000	72,866,090
21. 0228008014	AQUATIC BIORESOURCES TRAINING CENTRE TUNARI TARABA STATE	47,838,545	6,995,743	54,834,288	22,500,000	77,334,288
22. 0228008015	AQUATIC BIORESOURCES TRAINING CENTRE ADIABO IKOT MBO OTU CROSS RIVER STATE	49,556,493	7,246,968	56,803,461	22,500,000	79,303,461
23. 0228008016	BIORESOURCE DEVELOPMENT CENTRE DAMATURU, YOBE STATE	38,066,626	5,566,726	43,633,352	22,500,000	66,133,352
24. 0228008017	BIORESOURCE DEVELOPMENT CENTRE DIKWA BORNO STATE	49,858,825	7,291,180	57,150,005	22,500,000	79,650,005
25. 0228008018	BIORESOURCE DEVELOPMENT CENTRE BILIRI GOMBE STATE	46,336,033	6,776,020	53,112,053	22,500,000	75,612,053
26. 0228008019	BIORESOURCE DEVELOPMENT CENTRE CHIBOK, BORNO STATE	34,756,696	5,082,695	39,839,391	22,500,000	62,339,391
27. 0228008020	BIORESOURCE DEVELOPMENT CENTRE, LANGTANG NORTH, PLATEAU STATE	52,388,630	7,661,132	60,049,762	45,000,000	105,049,762
28. 0228008021	BIORESOURCE DEVELOPMENT CENTRE MAKURDI, BENUE STATE	30,489,656	4,458,700	34,948,356	22,500,000	57,448,356
29. 0228008022	BIORESOURCE DEVELOPMENT CENTRE, MICHIKA ADAMAWA STATE	53,633,207	7,843,134	61,476,341	22,500,000	83,976,341
30. 0228008023	BIORESOURCE DEVELOPMENT CENTRE, ILORIN KWARA STATE	28,791,957	4,210,433	33,002,390	30,000,000	63,002,390



NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
31.	0228008024	BIORESOURCE DEVELOPMENT CENTRE, ABAGANA ANAMBRA STATE	49,651,325	7,260,836	56,912,161	22,500,000	79,412,161
32.	0228008025	BIORESOURCE DEVELOPMENT CENTRE, OKA AKOKO ONDO STATE	49,322,245	7,212,713	56,534,958	51,750,000	108,284,958
	0228008026	BIORESOURCES DEVELOPMENT CENTRE, BOGORO, BAUCHI STATE				37,500,000	37,500,000
	0228008027	BIORESOURCES DEVELOPMENT CENTRE, UBULU-UKU, DELTA STATE				22,500,000	22,500,000
33.	0228009001	BOARD FOR TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABUJA	207,621,927	64,115,355	271,737,282	983,011,827	1,254,749,109
34.	0228010001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - AGEGE	99,549,051	12,264,504	111,813,555	30,438,667	142,252,222
35.	0228011001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABA	44,633,049	9,707,765	54,340,814	15,048,920	69,389,734
36.	0228012001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - KANO	63,132,500	9,999,218	73,131,718	44,438,667	117,570,385
37.	0228013001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - NNEWI	52,981,690	9,944,541	62,926,231	100,688,667	163,614,898
38.	0228014001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - CALABAR	38,425,075	7,467,249	45,892,324	15,048,920	60,941,244
39.	0228015001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - MINNA	62,499,664	7,416,896	69,916,560	14,438,667	84,355,227
40.	0228016001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - WARRI	35,813,077	8,764,167	44,577,244	14,438,667	59,015,911
41.	0228017001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - MAIDUGURI	36,955,865	7,663,538	44,619,403	29,438,667	74,058,070
42.	0228018001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - GUSAU	53,299,936	6,282,924	59,582,860	15,048,920	74,631,780
43.	0228019001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - SOKOTO	36,136,140	7,789,766	43,925,906	14,438,667	58,364,573
44.	0228020001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - UYO	34,902,189	7,758,086	42,660,275	14,438,667	57,098,942
45.	0228021001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - B/ KEBBI	36,424,425	8,016,293	44,440,718	15,048,920	59,489,638
46.	0228022001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - IGBOTAKO	38,353,668	7,071,731	45,425,399	15,048,920	60,474,319
47.	0228023001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - BAUCHI	43,610,086	7,501,793	51,111,879	15,048,920	66,160,799
48.	0228024001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - IBADAN	59,861,308	7,670,433	67,531,741	30,048,920	97,580,661
49.	0228025001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - BENIN	54,168,670	8,514,270	62,682,940	30,048,920	92,731,860
50.	0228026001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - OKWE ONUIMO	29,200,837	6,548,986	35,749,823	24,438,667	60,188,490
51.	0228027001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABEOKUTA	73,532,491	12,780,799	86,313,290	60,048,920	146,362,210
52.	0228028001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - YOLA	33,161,371	8,008,378	41,169,749	14,438,667	55,608,416
53.	0228029001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - JOS	44,581,322	8,430,408	53,011,730	15,048,920	68,060,650
54.	0228030001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - YENEGOA	29,138,931	10,514,340	39,653,271	14,438,667	54,091,938
55.	0228031001	NATIONAL CENTRE FOR GENETIC RESEARCH AND BIOTECHNOLOGY - IBADAN	222,983,437	20,516,024	243,499,461	68,085,021	311,584,482
56.	0228032001	ELECTRONICS DEVELOPMENT INSTITUTE (ELDI), AWKA	260,594,714	31,253,445	291,848,159	416,943,591	708,791,750
57.	0228033001	NATIONAL CENTRE FOR TECHNOLOGY MANAGEMENT, HQTRS, ILE IFE	365,181,107	60,051,249	425,232,356	0	425,232,356
58.	0228034001	REGIONAL CENTRE FOR TECHNOLOGY MANAGEMENT (NACETEM - LAGOS)	67,930,921	24,449,825	92,380,746	0	92,380,746
59.	0228035001	NATIONAL ENGINEERING DESIGN AND DEVELOPMENT CENTRE - NNEWI	239,577,125	31,020,746	270,597,871	99,247,500	369,845,371
60.	0228036001	AFRICA REGIONAL CENTRE FOR SPACE SCIENCE & TECHNOLOGY - ILE-IFE	436,609,937	18,265,982	454,875,919	174,687,504	629,563,423
61.	0228037001	CENTRE FOR SATELLITE TECHNOLOGY DEVELOPMENT - ABUJA	704,826,628	50,324,113	755,150,741	465,834,721	1,220,985,462
62.	0228038001	CENTRE FOR SPACE TRANSPORT AND PROPULSION, EPE-LAGOS	757,114,503	50,026,610	807,141,113	237,831,140	1,044,972,253
63.	0228039001	CENTRE FOR BASIC SPACE SCIENCE NSUKKA ENUGU STATE	469,061,445	27,929,767	496,991,212	138,277,456	635,268,668
64.	0228040001	CENTRE FOR GEODESY AND GEODYNAMICS TORO BAUCHI	392,696,007	27,840,306	420,536,313	130,200,000	550,736,313
65.	0228041001	NIGERIAN BUILDING AND ROAD RESEARCH INSTITUTE - LAGOS	591,000,332	81,008,310	672,008,642	3,449,242,039	4,121,250,681
66.	0228042001	PROJECT DEVELOPMENT INSTITUTE - ENUGU	717,714,958	77,652,464	795,367,422	1,184,194,561	1,979,561,983
67.	0228043001	NATIONAL OFFICE OF TECHNOLOGY ACQUISITION AND PROMOTION - ABUJA	271,684,291	45,235,338	316,919,629	248,025,305	564,944,934
68.	0228044001	NATIONAL RESEARCH INSTITUTE FOR CHEMICAL TECHNOLOGY -ZARIA	673,593,187	59,703,702	733,296,889	561,370,573	1,294,667,462



NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
69.	0228045001	NIGERIAN INSTITUTE FOR TRYPANOSOMIASIS RESEARCH - KADUNA	1,082,283,426	73,193,866	1,155,477,292	237,387,878	1,392,865,170
70.	0228046001	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH - OSHODI	1,234,010,507	151,889,810	1,385,900,317	1,414,028,316	2,799,928,633
71.	0228047001	SCIENCE EQUIPMENT DEVELOPMENT INSTITUTE- ENUGU	662,443,403	118,227,718	780,671,121	481,730,000	1,262,401,121
72.	0228048001	HYDRAULIC EQUIPMENT RESEARCH INSTITUTE - KANO	155,282,627	28,861,125	184,143,752	167,826,000	351,969,752
73.	0228049001	ENGINEERING MATERIALS DEVELOPMENT INSTITUTE - AKURE	294,144,137	25,413,722	319,557,859	229,430,000	548,987,859
74.	0228050001	NIGERIA INSTITUTE OF LEATHER AND SCIENCE TECHNOLOGY (NILEST) HQTRS	643,551,654	43,701,740	687,253,394	576,829,600	1,264,082,994
75.	0228050002	HEAVY LEATHER MANUFACTURE CENTRE, MAIDUGURI	53,424,903	1,800,001	55,224,904	137,127,569	192,352,473
76.	0228050003	LIGHT LEATHER MANUFACTURE CENTRE, SOKOTO	47,472,895	2,000,001	49,472,896	36,643,600	86,116,496
77.	0228050004	RAW HIDES & SKIN IMPROVEMENT CENTRE, JOS	48,821,144	2,000,001	50,821,145	189,368,601	240,189,746
78.	0228050005	EFFLUENT & POLLUTION MONITORING CENTRE, KANO	62,253,505	2,000,001	64,253,506	41,068,600	105,322,106
79.	0228051001	NIGERIA INSTITUTE FOR SCIENCE LABORATORY TECHNOLOGY - IBADAN	176,237,022	40,201,424	216,438,446	314,765,542	531,203,988
80.	0228052001	POWER EQUIPMENT AND ELECTRICAL MACHINERY DEVELOPMENT CENTRE - OKENE	211,252,718	8,737,543	219,990,261	135,350,000	355,340,261
81.	0228053001	NATIONAL CENTRE FOR REMOTE SENSING - JOS	978,371,959	35,338,027	1,013,709,986	259,875,000	1,273,584,986
82.	0228054001	SCIENCE EQUIPMENT DEVELOPMENT INSTITUTE - MINNA	298,073,815	41,808,360	339,882,175	143,550,000	483,432,175
83.	0228060001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - ILORIN	43,242,773	9,364,722	52,607,495	43,989,895	96,597,390
84.	0228061001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - TARABA	26,824,282	9,752,455	36,576,737	46,728,320	83,305,057
85.	0228062001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - KADUNA	52,488,629	9,634,937	62,123,566	52,688,667	114,812,233
86.	0228063001	PROTOTYPE ENGINEERING DEVELOPMENT INSTITUTE , ILESHA	340,889,976	9,552,062	350,442,038	94,660,000	445,102,038
87.	0228064001	ADVANCE MANUFACTURING TECHNOLOGY PROGRAMME, TARABA	122,735,860	9,432,936	132,168,796	106,394,353	238,563,149
88.	0228066001	SOKOTO ENERGY RESEARCH	0	16,414,414	16,414,414	230,266,318	246,680,732
89.	0228067001	CENTRE FOR ENERGY RESEARCH AND DEVELOPMENT, NSUKA	0	17,189,438	17,189,438	158,000,000	175,189,438
90.	0228068001	NATIONAL CENTRE FOR ENERGY EFFICIENCY AND CONSERVATIVE, UNIVERSITY OF LAGOS.	0	19,492,669	19,492,669	114,846,245	134,338,914
91.	0228069001	NATIONAL CENTRE FOR HYDROPOWER RESEARCH AND DEVELOPMENT ,UNIVERSITY OF ILORIN	0	21,893,484	21,893,484	481,338,766	503,232,249
92.	0228071001	NATIONAL CENTRE FOR ENERGY AND ENVIRONMENT ,UNIVERSITY OF BENIN	0	19,556,439	19,556,439	233,271,502	252,827,941
93.	0228072001	TECHNOLOGY BUSINESS INCUBATOR - ENUGU	44,689,652	10,297,213	54,986,865	45,056,920	100,043,785
94.	0228073001	ENERGY COMMISSION OF NIGERIA NATIONAL CENTRE FOR PETROLEUM RESEARCH AND DEVELOPMENT (NCPRD), ABUBAKAR TAFAWA BALEWA UNIVERSITY BAUCHI	1,491,083,336	174,281,550	1,665,364,886	2,901,386,102	4,566,750,988
95.	0228074001	TECHNOLOGY BUSINESS INCUBATION CENTRE ADO-EKITI	0	25,575,109	25,575,109	435,538,536	461,113,645
96.	0228076001	TECHNOLOGY BUSINESS INCUBATION CENTRE ILE-IFE	46,331,460	10,545,527	56,876,987	44,728,320	101,605,307
97.	0228077001	TECHNOLOGY BUSINESS INCUBATION CENTRE ILE-IFE	38,346,321	9,291,026	47,637,347	54,746,420	102,383,767
			22,860,343,652	2,693,694,658	25,554,038,310	27,006,179,073	52,560,217,383



2016 APPROPRIATION ACT		
CODE	LINE ITEM	AMOUNT =N=
0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS	
2	EXPENDITURE	4,921,262,120
21	PERSONNEL COST	680,056,159
2101	SALARY	605,442,891
210101	SALARIES AND WAGES	605,442,891
21010101	SALARY	605,442,891
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	74,613,268
210202	SOCIAL CONTRIBUTIONS	74,613,268
21020201	NHIS	29,205,051
21020202	CONTRIBUTORY PENSION	45,408,217
22	OTHER RECURRENT COSTS	215,665,240
2202	OVERHEAD COST	215,665,240
220201	TRAVEL & TRANSPORT - GENERAL	48,864,154
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	20,242,116
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	28,622,038
220202	UTILITIES - GENERAL	7,438,917
22020201	ELECTRICITY CHARGES	6,473,365
22020202	TELEPHONE CHARGES	965,552
220203	MATERIALS & SUPPLIES - GENERAL	30,145,072
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	15,311,019
22020302	BOOKS	1,931,102
22020303	NEWSPAPERS	3,371,221
22020304	MAGAZINES & PERIODICALS	965,552
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,352,203
22020306	PRINTING OF SECURITY DOCUMENTS	3,862,203
22020308	FIELD & CAMPING MATERIALS SUPPLIES	386,221
22020309	UNIFORMS & OTHER CLOTHING	965,552
220204	MAINTENANCE SERVICES - GENERAL	30,882,566
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	9,655,510
22020402	MAINTENANCE OF OFFICE FURNITURE	6,758,857
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	965,552
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	9,655,510
22020405	MAINTENANCE OF PLANTS/GENERATORS	965,552
22020406	OTHER MAINTENANCE SERVICES	2,881,587
220205	TRAINING - GENERAL	18,966,530
22020501	LOCAL TRAINING	18,966,530
220206	OTHER SERVICES - GENERAL	2,896,655
22020606	CLEANING & FUMIGATION SERVICES	2,896,655
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	33,121,862
22020701	FINANCIAL CONSULTING	4,827,755
22020702	INFORMATION TECHNOLOGY CONSULTING	22,500,800
22020703	LEGAL SERVICES	2,896,654
22020708	BUDGET PREPARATION	2,896,654
220208	FUEL & LUBRICANTS - GENERAL	8,005,936
22020801	MOTOR VEHICLE FUEL COST	5,934,070
22020803	PLANT / GENERATOR FUEL COST	2,071,866
220209	FINANCIAL CHARGES - GENERAL	2,071,867
22020901	BANK CHARGES (OTHER THAN INTEREST)	965,552
22020904	OTHER CRF BANK CHARGES	1,106,315
220210	MISCELLANEOUS	33,271,683
22021006	POSTAGES & COURIER SERVICES	1,931,102
22021007	WELFARE PACKAGES	20,785,506
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	482,775
22021009	SPORTING ACTIVITIES	7,845,375
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	2,226,925
23	CAPITAL EXPENDITURE	4,025,540,721
2301	FIXED ASSETS PURCHASED	58,902,607
230101	PURCHASE OF FIXED ASSETS - GENERAL	58,902,607
23010105	PURCHASE OF MOTOR VEHICLES	58,902,607
2305	OTHER CAPITAL PROJECTS	3,966,638,114
230501	ACQUISITION OF NON TANGIBLE ASSETS	3,966,638,114
23050101	RESEARCH AND DEVELOPMENT	3,911,416,921
23050103	MONITORING AND EVALUATION	55,221,194
	TOTAL PERSONNEL	680,056,159
	TOTAL OVERHEAD	215,665,240



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2016
			APPROPRIATION
CODE	LINE ITEM		ACT
	TOTAL RECURRENT		AMOUNT =N= 895,721,399
	TOTAL CAPITAL		4,025,540,721
	TOTAL ALLOCATION		4,921,262,120
0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			
CODE	PROJECT NAME	TYPE	AMOUNT
FMST16018945	TECHNOLOGY AND INNOVATION EXPO AND NATIONAL MOBILIZATION FOR SCIENCE AND TECHNOLOGY AND INNOVATION	NEW	378,280,197
FMST16018946	PROMOTION OF USE OF INDIGENOUS SCIENCE KITS IN SCHOOLS (PLATEAU, ONDO, EBONYI, KATSINA, TARABA, BAUCHI, MO, ANAMBRA, LAGOS, ADAMAWA, EKITI, KANO, KADUNA, ABIA, ENUGU, CROSSRIVER, EDO)	NEW	95,716,736
FMST16018949	TECHNOLOGY (KNOW HOW) TRANSFER PROMOTION INITIATIVE	NEW	493,985,587
FMST16018950	ESTABLISHMENT OF SCIENCE AND TECHNOLOGY MUSEUM /SCIENCE AND TECHNOLOGY AND INNOVATION CONSULTATIVE FORA	NEW	211,599,685
FMST16018951	TECHNOLOGICAL AND INNOVATION DEVELOPMENT PARK/VILLAGE SHEDA, ABUJA	NEW	278,036,546
FMST16018954	DEPLOYMENT OF INNOVATIVE TECHNOLOGIES FOR EFFECTIVE EXPLOITATION OF NATURAL RESOURCES, EBONYI STATE	NEW	413,672,591
FMST16018983	UTILIZATION OF APPROPRIATE TECHNOLOGIES IN WASTE TO WEALTH MANAGEMENT.	NEW	47,858,368
FMST16018985	TECHNOLOGY NEEDS ASSESMENT FOR CLIMATE CHANGE MITIGATION AND ADAPTATION.	NEW	9,571,674
FMST16018988	ESTABLISHMENT OF PILOT MODELS AND DEPLOYMENT OF APPROPRIATE TECHNOLOGICAL INFRASTRUCTURE FOR INTEGRATED W2W SYSTEM AT THE WASTE FACILITY SITES IN THE SIX (6) GEO-POLITICAL ZONES. (RIVER, ANAMBRA, OSUN, GOMBE, ZAMFARA, BENUE)	NEW	148,949,966
FMST16018990	DEPLOYMENT OF INNOVATIVE TECHNOLOGIES FOR THE EVALUATION AND PRESERVATION OF FOOD STUFFS TO ENHANCE FOOD SAFETY.	NEW	9,571,674
FMST16018992	USE OF TECHNOLOGIES FOR THE DEVELOPMENT AND EVALUATION OF IDENTIFIED HERBAL RECIPES FOR IMPROVED ACCESSIBLE AND AFFORDABLE HEALTHCARE DELIVERY.	NEW	9,571,674
FMST16018993	USE OF INNOVATIVE TECHNOLOGIES FOR THE DEVELOPMENT AND PROMOTION OF IMPROVED PLANTING MATERIALS TO ENHANCE FOOD SECURITY	NEW	47,858,368
FMST16018994	PILOTING OF THE WARD BASED TECHNOLOGY CLUSTER PROGRAMME [PATEGI (KWARA), AKOKO (ONDO), AKWA IBOM, EBONYI, KATSINA, BORNO]	NEW	156,376,096
FMST16018997	NATIONAL COUNCIL ON SCIENCE AND TECHNOLOGY/NRIC	NEW	95,716,736
FMST16018998	EXPANSION AND EQUIPPING OF FMST E-LIBRARY TO SUPPORT STI KNOWLEDGE & ACCULTURATION	NEW	47,858,368
FMST16019000	PROMOTION OF RENEWABLE ENERGY FOR RURAL COMMUNITIES IN THREE (3) ZONES [PROPOSED ZAMFARA -RENOVATION, ERIN IJESHA (OSUN STATE), KATSINA]	NEW	736,293,736
FMST16019003	MODEL PLANTS FOR PRODUCTION OF FUEL USING TYRES AND PLASTIC.	NEW	121,519,597
FMST16019004	MODEL SCIENCE AND TECHNOLOGY LABORATORY FOR SIX (6) ZONES [EBONYI, LANGTANG (PLATEAU), ONDO, BAUCHI, BAYELSA, KEBBI]	NEW	407,017,011
FMST16019007	AUTOMATION OF FMST ACTIVITIES AND PROCESSES.	NEW	76,573,389
FMST16019008	DEPLOYMENT OF SCIENCE AND TECHNOLOGY INNOVATION FOR DIGITAL DISPLAY (IN FMST).	NEW	23,929,184
FMST161019010	INSTALLATION OF POWER BACK-UP INFRASTRUCTURE IN FMST	NEW	28,715,021
FMST161019015	PROVISION OF CALL CENTRE FOR FMST	NEW	14,357,510
FMST161019018	UTILIZATION OF NEW AND IMPROVED TECHNOLOGIES FOR CRIME CONTROL AND PUBLIC SECURITY	NEW	23,929,184
FMST161019022	TECHNOLOGICAL AND INNOVATIVE BIORESOURCES INTERVENTIONS FOR IMPROVED INCOME & LIVELIHOOD	NEW	15,314,678



2016 APPROPRIATION ACT			2016
CODE	LINE ITEM		AMOUNT =N=
0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		
FMST162019025	PROMOTION OF NEW AND IMPROVED TECHNOLOGIES (VARIETIES) FOR INCREASED BIORESOURCES PRODUCTION	NEW	9,571,674
FMST162019027	IDENTIFICATION OF MARKETS (BOTH NEW AND POTENTIAL) FOR INNOVATIVE BIORESOURCES PRODUCTS AND SERVICES.	NEW	9,571,674
FMST162019031	MONITORING AND EVALUATION FOR THE IMPLEMENTATION OF FMST CAPITAL PROJECTS	NEW	55,221,194
FMST163019035	PROCUREMENT OF VEHICLES FOR MONITORING OF FMST PROJECTS (4)	NEW	58,902,607
0228002001	NATIONAL AGENCY FOR SCIENCE AND ENGINEERING INFRASTRUCTURES		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,284,306,050
21	PERSONNEL COST		627,499,743
2101	SALARY		557,777,549
210101	SALARIES AND WAGES		557,777,549
21010101	SALARY		557,777,549
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		69,722,194
210202	SOCIAL CONTRIBUTIONS		69,722,194
21020201	NHIS		27,888,877
21020202	CONTRIBUTORY PENSION		41,833,317
22	OTHER RECURRENT COSTS		83,170,545
2202	OVERHEAD COST		83,170,545
220201	TRAVEL & TRANSPORT - GENERAL		14,701,460
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,895,455
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,806,006
220202	UTILITIES - GENERAL		4,611,146
22020201	ELECTRICITY CHARGES		768,524
22020202	TELEPHONE CHARGES		2,881,966
22020203	INTERNET ACCESS CHARGES		960,656
220203	MATERIALS & SUPPLIES - GENERAL		6,676,554
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,593,769
22020302	BOOKS		240,164
22020303	NEWSPAPERS		480,327
22020304	MAGAZINES & PERIODICALS		960,656
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,921,310
22020306	PRINTING OF SECURITY DOCUMENTS		480,327
220204	MAINTENANCE SERVICES - GENERAL		8,394,748
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,689,835
22020402	MAINTENANCE OF OFFICE FURNITURE		480,327
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,421,310
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,421,310
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,421,310
22020406	OTHER MAINTENANCE SERVICES		960,656
220205	TRAINING - GENERAL		5,263,931
22020501	LOCAL TRAINING		5,263,931
220206	OTHER SERVICES - GENERAL		13,121,632
22020601	SECURITY SERVICES		6,916,718
22020606	CLEANING & FUMIGATION SERVICES		6,204,914
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,162,839
22020701	FINANCIAL CONSULTING		3,842,621
22020708	BUDGET PREPARATION		320,218
220208	FUEL & LUBRICANTS - GENERAL		6,340,325
22020801	MOTOR VEHICLE FUEL COST		2,881,966
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		768,524
22020803	PLANT / GENERATOR FUEL COST		2,689,835
220210	MISCELLANEOUS		19,897,911
22021001	REFRESHMENT & MEALS		1,921,310
22021002	HONORARIUM & SITTING ALLOWANCE		5,571,800
22021003	PUBLICITY & ADVERTISEMENTS		2,305,572
22021006	POSTAGES & COURIER SERVICES		96,065
22021007	WELFARE PACKAGES		6,224,587
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		384,262
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		160,109
22021029	MONITORING ACTIVITIES & FOLLOW UP		1,601,092
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,633,114



2016 APPROPRIATION ACT			
0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		
CODE	LINE ITEM	AMOUNT =N=	
23	CAPITAL EXPENDITURE	1,573,635,762	
2302	CONSTRUCTION / PROVISION	1,279,988,262	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,279,988,262	
23020117	CONSTRUCTION / PROVISION OF OFFICE BUILDING	128,104,000	
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	1,151,884,262	
2303	REHABILITATION / REPAIRS	59,700,000	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	59,700,000	
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	59,700,000	
2305	OTHER CAPITAL PROJECTS	233,947,500	
230501	ACQUISITION OF NON TANGIBLE ASSETS	233,947,500	
23050101	RESEARCH AND DEVELOPMENT	233,947,500	
	TOTAL PERSONNEL	627,499,743	
	TOTAL OVERHEAD	83,170,545	
	TOTAL RECURRENT	710,670,288	
	TOTAL CAPITAL	1,573,635,762	
	TOTAL ALLOCATION	2,284,306,050	
0228002001	NATIONAL AGENCY FOR SCIENCE AND ENGINEERING INFRASTRUCTURES		
CODE	PROJECT NAME	TYPE	AMOUNT
NASSEN1654020028	ESTABLISHMENT OF TRANSFORMER PRODUCTION PLANT FOR DEVELOPING INDIGENOUS CAPACITY IN PRODUCTION OF TRANSFORMERS	NEW	1,384,262
NASSEN1654020029	SUPPLY OF SOLAR LAMPS, BAMA FEDERAL CONSTITUENCY, BORNO STATE	NEW	10,000,000
NASSEN1654020030	SUPPLY OF 2KVA POWER INVERTERS FOR SCIENCE LABORATORIES	NEW	18,000,000
NASSEN1654020031	SUPPLY OF 2KVA POWER INVERTERS FOR SCIENCE LABORATORIES	NEW	18,000,000
NASSEN1654060031	CONSTRUCTION OF ADMINISTRATIVE BLOCK AT AGRICULTURAL MACHINERY DEVELOPMENT INSTITUTE, MBUTU, ABOH MBAISE, IMO STATE		100,000,000
NASSEN1654060032	ROAD NETWORK, POWER AND WATER SUPPLY AT AGRICULTURAL MACHINERY DEVELOPMENT INSTITUTE, ABOH MBAISE, IMO STATE		60,000,000
NASSEN1654060033	TAKE OFF OVERHEAD OF AMEDI		20,000,000
NASSEN1654060034	PROCUREMENT OF 3 PROJECT VEHICLES FOR AMEDI		30,000,000
NASSEN1654020032	SUPPLY OF 35 NOS. BAJAJ TRICYCLES TO EZILLO	NEW	18,000,000
NASSEN1654020033	CONSTRUCTION OF HIGH VOLTAGE TESTING LABORATORY FOR DEVELOPING INDIGENOUS CAPACITY IN HIGH VOLTAGE TESTING	NEW	435,500,000
NASSEN1654020034	NASENI HQ OFFICE COMPLEX EXTENSION.	NEW	128,104,000
NASSEN1654020035	TECHNOLOGY ORIENTATION CENTRE.	NEW	166,000,000
NASSEN1654020036	ACQUISITION OF USER LICENCES	NEW	5,200,000
NASSEN1654020037	CAPACITY BUILDING OF ENGINEERS AND SCIENTISTS	NEW	1,560,000
NASSEN1654020038	CONNECTION OF NASENI DEVELOPMENT INSTITUTES TO THE NETWORK	NEW	5,200,000
NASSEN1654020039	PROCUREMENT OF TWO (2) VIRTUAL REALITY WORKSTATIONS.	NEW	43,875,000
NASSEN1654020040	PROCUREMENT OF FABRICATION LABORATORY FACILITY	NEW	15,112,500
NASSEN1654020042	CAPACITY BUILDING PERSONNEL	NEW	9,750,000
NASSEN1654020043	RENOVATION OF LAGOS LIAISON OFFICE TO PROVIDE SHOWROOM, TRAINING SPACE AND TECHNOLOGY LINKAGE OFFICE.	NEW	16,000,000
NASSEN1654020044	RENOVATION OF NASENI HQ	NEW	43,700,000
NASSEN1654020045	PROCUREMENT OF SOLAR CELLS PRODUCTION LINE	NEW	275,000,000
NASSEN1654020046	PERIMETER FENCING OF 20 HECTARES PREMISES OF SOMMEDI	NEW	37,350,000
NASSEN1654020047	REVERSE ENGINEERING OF SOLID MINERAL MACHINE	NEW	92,500,000
NASSEN1654020048	CONSTRUCTION OF ENTRANCE GATE AND GATE HOUSE	NEW	6,500,000
NASSEN1654020049	TRAINING OF TEN (10) NOS OF STAFF	NEW	16,900,000
0228003001	SHEDA SCIENCE AND TECHNOLOGY COMPLEX - ABUJA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		806,320,019
21	PERSONNEL COST		402,199,463
2101	SALARY		309,326,273
210101	SALARIES AND WAGES		309,326,273
21010101	SALARY		309,326,273
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		92,873,190
210201	ALLOWANCES		54,207,406
21020101	NON REGULAR ALLOWANCES		54,207,406
210202	SOCIAL CONTRIBUTIONS		38,665,784
21020201	NHIS		15,466,314
21020202	CONTRIBUTORY PENSION		23,199,470
22	OTHER RECURRENT COSTS		62,007,036
2202	OVERHEAD COST		62,007,036
220201	TRAVEL & TRANSPORT - GENERAL		2,503,759
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		774,166



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,729,593
220202	UTILITIES - GENERAL		794,309
22020201	ELECTRICITY CHARGES		528,643
22020202	TELEPHONE CHARGES		265,666
220203	MATERIALS & SUPPLIES - GENERAL		1,582,622
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		549,710
22020303	NEWSPAPERS		132,141
22020304	MAGAZINES & PERIODICALS		300,257
22020306	PRINTING OF SECURITY DOCUMENTS		300,257
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		300,257
220204	MAINTENANCE SERVICES - GENERAL		9,809,057
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		264,281
22020402	MAINTENANCE OF OFFICE FURNITURE		224,847
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,959,975
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		352,145
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,239,628
22020406	OTHER MAINTENANCE SERVICES		1,768,181
220205	TRAINING - GENERAL		513,343
22020501	LOCAL TRAINING		513,343
220206	OTHER SERVICES - GENERAL		14,774,873
22020601	SECURITY SERVICES		9,655,279
22020606	CLEANING & FUMIGATION SERVICES		5,119,594
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,355,351
22020701	FINANCIAL CONSULTING		2,567,349
22020703	LEGAL SERVICES		96,165
22020708	BUDGET PREPARATION		691,837
220208	FUEL & LUBRICANTS - GENERAL		12,595,843
22020801	MOTOR VEHICLE FUEL COST		224,846
22020803	PLANT / GENERATOR FUEL COST		12,370,997
220209	FINANCIAL CHARGES - GENERAL		2,759,871
22020902	INSURANCE PREMIUM		2,759,871
220210	MISCELLANEOUS		13,318,008
22021001	REFRESHMENT & MEALS		530,639
22021002	HONORARIUM & SITTING ALLOWANCE		6,918,371
22021003	PUBLICITY & ADVERTISEMENTS		1,881,797
22021006	POSTAGES & COURIER SERVICES		100,460
22021007	WELFARE PACKAGES		2,421,430
22021010	DIRECT TEACHING & LABORATORY COST		289,188
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,176,123
23	CAPITAL EXPENDITURE		342,113,520
2302	CONSTRUCTION / PROVISION		41,800,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		41,800,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		41,800,000
2305	OTHER CAPITAL PROJECTS		300,313,520
230501	ACQUISITION OF NON TANGIBLE ASSETS		300,313,520
23050101	RESEARCH AND DEVELOPMENT		300,313,520
	TOTAL PERSONNEL		402,199,463
	TOTAL OVERHEAD		62,007,036
	TOTAL RECURRENT		464,206,499
	TOTAL CAPITAL		342,113,520
	TOTAL ALLOCATION		806,320,019
0228003001 SHEDA SCIENCE AND TECHNOLOGY COMPLEX - ABUJA			
CODE	PROJECT NAME	TYPE	AMOUNT
SHESCO16019326	CLINICAL TRIALS OUTGROWERS OF PLANTS FOR SUSTAINABILITY.	NEW	34,962,200
SHESCO16019329	EXPERIMENTAL FORMULATION OF DIFFERENT MEDIA AND HORMONES COMPOSITION TO SUPPORT THE NEW TECHNIQUE	NEW	27,040,000
SHESCO16019333	EXPERIMENTAL FORMULATION OF DIFFERENT MEDIA AND HORMONES COMPOSITION TO SUPPORT EMBRYOGENESIS / ORGANOGENESIS	NEW	18,621,320
SHESCO16019338	PILOT SCALE PRODUCTION OF PRODIGIOSIN (2) PURCHASE OF PROJECT VEHICLE	NEW	44,600,000
SHESCO16019339	PREPARATION OF ACTIVATED CARBON, CARBON ELECTRODES AND GAS MASK AS BY-PRODUCT	NEW	41,800,000
SHESCO16019342	(I) COMPLETION OF EXTERNAL WORKS OF HEADQUARTERS (II). COMPLETION AND EQUIPPING OF ADVANCED CHEMISTRY LAB (N70M) (III). COMPLETION AND EQUIPPING OF ADVANCED PHYSICS LAB (N90M) (IV). COMPLETION AND EQUIPPING OF ADVANCED BIOTECH LAB (N110M).	NEW	150,000,000
SHESCO16019346	MOUNTING AND TEST RUNS OF SOLAR PANELS AND SOLAR STOVE.	NEW	25,090,000



2016 APPROPRIATION ACT		
CODE	LINE ITEM	AMOUNT =N=
0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS	
0228004001	NIGERIA NATURAL MEDICINE DEVELOPMENT AGENCY	
2	EXPENDITURE	377,931,365
21	PERSONNEL COST	199,045,854
2101	SALARY	177,389,822
210101	SALARIES AND WAGES	177,389,822
21010101	SALARY	177,389,822
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	21,656,032
210202	SOCIAL CONTRIBUTIONS	21,656,032
21020201	NHIS	8,351,795
21020202	CONTRIBUTORY PENSION	13,304,237
22	OTHER RECURRENT COSTS	56,177,095
2202	OVERHEAD COST	56,177,095
220201	TRAVEL & TRANSPORT - GENERAL	12,594,546
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,080,498
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,514,048
220202	UTILITIES - GENERAL	3,397,929
22020201	ELECTRICITY CHARGES	1,343,882
22020202	TELEPHONE CHARGES	705,736
22020203	INTERNET ACCESS CHARGES	942,194
22020206	SEWERAGE CHARGES	406,118
220203	MATERIALS & SUPPLIES - GENERAL	3,591,377
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,181,435
22020303	NEWSPAPERS	66,456
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,125,635
22020308	FIELD & CAMPING MATERIALS SUPPLIES	1,217,851
220204	MAINTENANCE SERVICES - GENERAL	6,036,564
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	886,075
22020402	MAINTENANCE OF OFFICE FURNITURE	664,556
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,956,986
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	830,277
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,108,401
22020406	OTHER MAINTENANCE SERVICES	590,268
220205	TRAINING - GENERAL	1,708,131
22020501	LOCAL TRAINING	1,708,131
220206	OTHER SERVICES - GENERAL	11,146,831
22020601	SECURITY SERVICES	8,710,124
22020603	OFFICE RENT	2,215,189
22020606	CLEANING & FUMIGATION SERVICES	221,519
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,845,991
22020701	FINANCIAL CONSULTING	959,916
22020708	BUDGET PREPARATION	886,075
220208	FUEL & LUBRICANTS - GENERAL	8,322,420
22020801	MOTOR VEHICLE FUEL COST	664,556
22020803	PLANT / GENERATOR FUEL COST	7,564,373
22020806	COOKING GAS/FUEL COST	93,490
220209	FINANCIAL CHARGES - GENERAL	125,528
22020901	BANK CHARGES (OTHER THAN INTEREST)	110,759
22020902	INSURANCE PREMIUM	14,768
220210	MISCELLANEOUS	7,407,779
22021001	REFRESHMENT & MEALS	664,187
22021003	PUBLICITY & ADVERTISEMENTS	2,398,950
22021006	POSTAGES & COURIER SERVICES	282,294
22021007	WELFARE PACKAGES	620,622
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	443,038
22021029	MONITORING ACTIVITIES & FOLLOW UP	2,168,411
22021030	PROMOTION, RECRUITMENT & APPOINTMENT	830,277
23	CAPITAL EXPENDITURE	122,708,417
2301	FIXED ASSETS PURCHASED	6,270,550
230101	PURCHASE OF FIXED ASSETS - GENERAL	6,270,550
23010105	PURCHASE OF MOTOR VEHICLES	6,270,550
2303	REHABILITATION / REPAIRS	7,558,112
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	7,558,112
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	7,558,112



2016 APPROPRIATION ACT		
0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS	
CODE	LINE ITEM	AMOUNT =N=
2305	OTHER CAPITAL PROJECTS	108,879,755
230501	ACQUISITION OF NON TANGIBLE ASSETS	108,879,755
23050101	RESEARCH AND DEVELOPMENT	105,639,755
23050102	COMPUTER SOFTWARE ACQUISITION	3,240,000
	TOTAL PERSONNEL	199,045,854
	TOTAL OVERHEAD	56,177,095
	TOTAL RECURRENT	255,222,949
	TOTAL CAPITAL	122,708,417
	TOTAL ALLOCATION	377,931,365
0228004001	NIGERIA NATURAL MEDICINE DEVELOPMENT AGENCY	
CODE	PROJECT NAME	TYPE
NNMDA160016526	SOIL PREPARATION AND RAISING OF NURSERY/ENGAGEMENT OF 15 FARMHANDS (5 JESSE, 10 MINNA)	NEW
NNMDA160016532	PROCUREMENT OF FARM EQUIPMENT AND INPUTS	NEW
NNMDA160016538	"PROCUREMENT, INSTALLATION AND COMMISSIONING OF FREEZE DRYER	NEW
NNMDA160016539	"PROCUREMENT, INSTALLATION AND COMMISSIONING OF ROTARY EVAPORATOR COOLING CIRCULATOR/SET (DL-2030), ROTARY EVAPORATOR (R5003KE2 OR R5005KE2), VACUUM CONTROLLER/SET (VC100A) & CHEMICAL RESISTANT DIAPHRAGM PUMP/SET (MPC301 ZP)	NEW
NNMDA160016541	"PROCUREMENT, INSTALLATION AND COMMISSIONING OF CONICAL VACUUM DRYER DRYER, CONDENSER & VACUUM PUMP (CHEMICAL RESISTANT MPC301 ZP	NEW
NNMDA160016544	"PROCUREMENT, INSTALLATION AND COMMISSIONING OF AUTOMATIC TEA-BAG	NEW
NNMDA160016547	PROCURE: AAS SHIMADZU ASC7000F AUTO SAMPLER ACCESSORIES, LABORATORY REFRIGERATOR AND STANDARD CUBICLE.	NEW
NNMDA160016549	HERBAL MOSQUITO REPELLANT RAW MATERIAL PROCESSING AND OPTIMIZATION STUDIES	NEW
NNMDA160016554	HERBAL MOSQUITO REPELLANT RAW MATERIALS SOURCING	NEW
NNMDA160016556	"HERBAL ANTI-ARTHRITIS CREAM RAW MATERIAL SOURCING AND PROCESSING	NEW
NNMDA160016557	"EVALUATION OF ANALGESIC, ANTI INFLAMMATORY AND DISINFECTION ACTIVITIES	NEW
NNMDA160016558	IN-HOUSE RESEARCH AND DEVELOPMENT OF HERBAL DISINFECTANT	NEW
NNMDA160016559	IN HOUSE RESEARCH AND DEVELOPMENT OF ANTI -MALARIA HERBAL TEA	NEW
NNMDA160016560	IN HOUSE RESEARCH AND DEVELOPMENT OF ANTI -DIABETIC HERBAL TEA	NEW
NNMDA160016562	PROCUREMENT OF SHIMADZU ULTRA FAST HPLC SYSTEM	NEW
NNMDA160016566	PROCUREMENT OF SHIMADZU GCMS-QP2020/EI/PCI IONIZATION MODES	NEW
NNMDA161016528	UPGRADING OF OFFICE FACILITIES	NEW
NNMDA161016530	UPGRADING OF OFFICE FACILITIES	NEW
NNMDA162016534	PROCUREMENT OF TOYOTA HILUX, DOUBLE CABIN FUEL ENGINE	NEW
NNMDA162016536	DOCUMENTATION OF 1NOS. PROJECT VEHICLES	NEW
NNMDA163016581	CUSTOMIZATION OF GREENSTONE DIGITAL LIBRARY HOME PAGE AND USERS INTERFACE	NEW
0228005001	NATIONAL SPACE RESEARCH AND DEVELOPMENT AGENCY - ABUJA	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,525,330,765
21	PERSONNEL COST	1,440,778,166
2101	SALARY	1,117,000,494
210101	SALARIES AND WAGES	1,117,000,494
21010101	SALARY	1,117,000,494
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	323,777,672
210201	ALLOWANCES	184,152,610
21020101	NON REGULAR ALLOWANCES	184,152,610
210202	SOCIAL CONTRIBUTIONS	139,625,062
21020201	NHIS	55,850,025
21020202	CONTRIBUTORY PENSION	83,775,037
22	OTHER RECURRENT COSTS	116,320,468
2202	OVERHEAD COST	116,320,468
220201	TRAVEL & TRANSPORT - GENERAL	20,826,408
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	18,632,586
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,193,822
220202	UTILITIES - GENERAL	8,416,079
22020201	ELECTRICITY CHARGES	3,360,723
22020202	TELEPHONE CHARGES	1,474,249
22020203	INTERNET ACCESS CHARGES	877,529
22020204	SATELLITE BROADCASTING ACCESS CHARGES	87,753
22020205	WATER RATES	2,615,826
220203	MATERIALS & SUPPLIES - GENERAL	3,667,858
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,044,430
22020303	NEWSPAPERS	87,753



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020305	PRINTING OF NON SECURITY DOCUMENTS		658,147
22020306	PRINTING OF SECURITY DOCUMENTS		438,764
22020307	DRUGS & MEDICAL SUPPLIES		438,764
220204	MAINTENANCE SERVICES - GENERAL		16,148,600
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,193,822
22020402	MAINTENANCE OF OFFICE FURNITURE		219,382
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,349,799
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		219,382
22020405	MAINTENANCE OF PLANTS/GENERATORS		7,968,771
22020406	OTHER MAINTENANCE SERVICES		197,444
220205	TRAINING - GENERAL		2,632,586
22020501	LOCAL TRAINING		2,632,586
220206	OTHER SERVICES - GENERAL		25,160,015
22020601	SECURITY SERVICES		14,826,789
22020606	CLEANING & FUMIGATION SERVICES		10,333,226
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,983,196
22020701	FINANCIAL CONSULTING		2,911,845
22020702	INFORMATION TECHNOLOGY CONSULTING		2,632,586
22020703	LEGAL SERVICES		438,764
220208	FUEL & LUBRICANTS - GENERAL		20,400,566
22020801	MOTOR VEHICLE FUEL COST		4,607,026
22020803	PLANT / GENERATOR FUEL COST		15,793,540
220209	FINANCIAL CHARGES - GENERAL		5,265,173
22020901	BANK CHARGES (OTHER THAN INTEREST)		877,529
22020902	INSURANCE PREMIUM		4,387,644
220210	MISCELLANEOUS		7,819,986
22021001	REFRESHMENT & MEALS		109,691
22021002	HONORARIUM & SITTING ALLOWANCE		5,033,832
22021003	PUBLICITY & ADVERTISEMENTS		1,316,293
22021004	MEDICAL EXPENSES		438,764
22021006	POSTAGES & COURIER SERVICES		131,630
22021007	WELFARE PACKAGES		658,147
22021009	SPORTING ACTIVITIES		131,630
23	CAPITAL EXPENDITURE		968,232,131
2301	FIXED ASSETS PURCHASED		58,922,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		58,922,000
23010105	PURCHASE OF MOTOR VEHICLES		28,922,000
23010113	PURCHASE OF COMPUTERS		30,000,000
2302	CONSTRUCTION / PROVISION		815,330,944
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		815,330,944
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		292,175,119
23020114	CONSTRUCTION / PROVISION OF ROADS		5,526,472
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		517,629,353
2303	REHABILITATION / REPAIRS		13,449,637
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		13,449,637
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		13,449,637
2305	OTHER CAPITAL PROJECTS		80,529,550
230501	ACQUISITION OF NON TANGIBLE ASSETS		80,529,550
23050102	COMPUTER SOFTWARE ACQUISITION		63,178,322
23050103	MONITORING AND EVALUATION		17,351,228
	TOTAL PERSONNEL		1,440,778,166
	TOTAL OVERHEAD		116,320,468
	TOTAL RECURRENT		1,557,098,634
	TOTAL CAPITAL		968,232,131
	TOTAL ALLOCATION		2,525,330,765
0228005001	NATIONAL SPACE RESEARCH AND DEVELOPMENT AGENCY - ABUJA		
CODE	PROJECT NAME	TYPE	AMOUNT
NASRDA160016944	OUTSTANDING LIABILITIES FOR N2/NX (TO SETTLE OUTSATNDING LIABILITIES FOR N2/NX SATELLITES WITH SSTL, UK)	NEW	246,679,353
NASRDA160016945	SUPPLY AND INSTALLATION OF ELECTRONIC DOME AND CAMERA (SEE ATTACHED BOQ FOR OBASANJO SPACE CENTRE OSC	NEW	142,175,119
NASRDA160016946	GRS UPGRADE	NEW	150,000,000
NASRDA160016947	CONSTRUCTION OF 3KM ROAD DRAINAGE AND EXTENSION OF ELECTRICITY SUPPLY TO THE SPACE TECHNOLOGY ACQUISITION AND INCUBATION CENTRES	NEW	5,526,472
NASRDA160016948	ADMINISTRATIVE BUILDING RENOVATION	NEW	13,449,637



2016 APPROPRIATION ACT			2016 APPROPRIATION ACT
0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		
CODE	LINE ITEM		AMOUNT =N=
NASRDA160016950	TELEMDICINE (TO PROVIDE ICT AND SPACE BASED TECHNICAL PLATFORM FOR REAL TIME DIAGNOSIS AND CONSULTATION BETWEEN TWO OR MORE DISTANT LOCATIONS)	NEW	20,000,000
NASRDA160016953	UPGRADE OF GROUND STATION (TO UPGRADE NASRDA GROUND RECEIVING STATION FOR SATELLITE CONTROL AND IMAGE DOWNLOAD)	NEW	118,750,000
NASRDA160016964	HARDWARE COMPONENTS FOR DEPLOYMENT OF PINKMATTER PROCESSOR SOFTWARE DATABANK	NEW	30,000,000
NASRDA160016966	SATELLITE IMAGE PROCESSING AND INFORMATION EXTRACTION; ASSESS THE DYNAMICS OF FOREST COVER OVERTIME USING SPACE TECHNOLOGY; DETERMINE THE RATE OF DEFORESTATION AS INPUT INTO CLIMATE CHANGE MODELLING FOR NIGERIA; DEVELOP NATIONAL ENVIROMENTAL INDEX; DEVELOP GEOGRAPHIC INFORMATION SYSTEM PLATFORM; CAPACITY DEVELOPMENT FOR STAKEHOLDERS; PREPARATION OF FINAL REPORT: NANOSATELLITE FOR ATMOSPHERIC PARAMETERS	NEW	51,912,350
NASRDA160016969	INTERNATIONAL CONFERENCES (ITU AND COPUS)	NEW	20,000,000
NASRDA160016971	CONSTRUCTION OF EXPERT SYSTEMS LABORATORY FOR INSTITUTE OF SPACE SCIENCE AND ENGINEING (TO DEVELOP SPACE SCIENCE AND ENGINEERING/SPACE INSTITUTE FOR NATIONAL CAPACITY BUILDING)	NEW	30,000,000
NASRDA160016973	PROJECT VEHICLE SURVEY	NEW	9,800,000
NASRDA160016974	SETTING UP OF A GIS INFRASTRUCTURE/NANOSATELLITE COLLABORATION WITH KYUSHU UNIVERSITY	NEW	30,287,650
NASRDA160016975	UPGRADE OF HIGH PERFORMANCE COMPUTERIZATION SYSTEMS AND ELECTRONICS FOR ESS	NEW	40,780,168
NASRDA160016976	SCIENTIFIC AND ENGINEERING SOFTWARE DEVELOPMENT AND RESEARCH FOR ESS	NEW	22,398,154
NASRDA160016977	PURCHASE OF VEHICLE FOR LOCAL RUNNING FOR SPACE REGULATION	NEW	9,322,000
NASRDA160016978	MONITORING AND EVALUATION	NEW	17,351,228
NASRDA160016979	PROJECT VEHICLE FOR ENGINEERING AND SPACE SYSTEMS	NEW	9,800,000
0228005002	CENTRE FOR ATMOSPHERIC RESEARCH, ANYIGBA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		400,220,332
21	PERSONNEL COST		141,602,008
2101	SALARY		110,271,476
210101	SALARIES AND WAGES		110,271,476
21010101	SALARY		110,271,476
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		31,330,532
210201	ALLOWANCES		17,546,598
21020101	NON REGULAR ALLOWANCES		17,546,598
210202	SOCIAL CONTRIBUTIONS		13,783,934
21020201	NHIS		5,513,573
21020202	CONTRIBUTORY PENSION		8,270,361
22	OTHER RECURRENT COSTS		24,764,643
2202	OVERHEAD COST		24,764,643
220201	TRAVEL & TRANSPORT - GENERAL		2,896,860
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,241,511
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,655,348
220202	UTILITIES - GENERAL		1,882,130
22020201	ELECTRICITY CHARGES		531,367
22020202	TELEPHONE CHARGES		248,302
22020203	INTERNET ACCESS CHARGES		993,209
22020204	SATELLITE BROADCASTING ACCESS CHARGES		109,253
220203	MATERIALS & SUPPLIES - GENERAL		918,563
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		662,139
22020303	NEWSPAPERS		87,403
22020305	PRINTING OF NON SECURITY DOCUMENTS		169,021
220204	MAINTENANCE SERVICES - GENERAL		1,503,222
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		397,283
22020402	MAINTENANCE OF OFFICE FURNITURE		82,768
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		413,837
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		124,151
22020405	MAINTENANCE OF PLANTS/GENERATORS		485,183
220205	TRAINING - GENERAL		1,112,394
22020501	LOCAL TRAINING		1,112,394
220206	OTHER SERVICES - GENERAL		7,799,172
22020601	SECURITY SERVICES		3,045,840
22020606	CLEANING & FUMIGATION SERVICES		4,753,332
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,752,123
22020701	FINANCIAL CONSULTING		993,209
22020702	INFORMATION TECHNOLOGY CONSULTING		2,758,915
220208	FUEL & LUBRICANTS - GENERAL		1,559,338



20228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020801	MOTOR VEHICLE FUEL COST		645,586
22020803	PLANT / GENERATOR FUEL COST		913,752
220209	FINANCIAL CHARGES - GENERAL		1,247,171
22020901	BANK CHARGES (OTHER THAN INTEREST)		153,275
22020902	INSURANCE PREMIUM		1,093,895
220210	MISCELLANEOUS		2,093,670
22021001	REFRESHMENT & MEALS		1,324,279
22021002	HONORARIUM & SITTING ALLOWANCE		124,151
22021003	PUBLICITY & ADVERTISEMENTS		82,768
22021006	POSTAGES & COURIER SERVICES		148,635
22021007	WELFARE PACKAGES		248,302
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		165,535
23	CAPITAL EXPENDITURE		233,853,681
2301	FIXED ASSETS PURCHASED		16,117,102
230101	PURCHASE OF FIXED ASSETS - GENERAL		16,117,102
23010108	PURCHASE OF BUSES		15,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		1,117,102
2302	CONSTRUCTION / PROVISION		188,986,800
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		188,986,800
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		188,986,800
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		0
2303	REHABILITATION / REPAIRS		1,019,918
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		1,019,918
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		1,019,918
2305	OTHER CAPITAL PROJECTS		27,729,862
230501	ACQUISITION OF NON TANGIBLE ASSETS		27,729,862
23050101	RESEARCH AND DEVELOPMENT		27,729,862
	TOTAL PERSONNEL		141,602,008
	TOTAL OVERHEAD		24,764,643
	TOTAL RECURRENT		166,366,651
	TOTAL CAPITAL		233,853,681
	TOTAL ALLOCATION		400,220,332
0228005002	CENTRE FOR ATMOSPHERIC RESEARCH, ANYIGBA		
CODE	PROJECT NAME	TYPE	AMOUNT
CAR160017756	RESEARCH AND DEVELOPMENT	NEW	10,629,552
CAR160017778	RESEARCH AND DEVELOPMENT	NEW	17,100,310
CAR161017762	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	NEW	38,986,800
CAR161017763	GROUND RECEIVING STATION	NEW	150,000,000
CAR162017765	CONSTRUCTION / PROVISION OF ELECTRICITY	NEW	
CAR163017771	FITTINGS AND FIXTURES	NEW	1,117,102
CAR164017783	SEMINARS, CONFERENCES, WORKSHOPS AND RESEARCH COLLABORATIONS	NEW	15,000,000
CAR165017785	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	NEW	1,019,918
0228005003	ADVANCED SPACE TECHNOLOGY APPLICATION LABORATORY UYO AKWA IBOM STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		167,631,981
21	PERSONNEL COST		119,162,458
2101	SALARY		92,041,630
210101	SALARIES AND WAGES		92,041,630
21010101	SALARY		92,041,630
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		27,120,828
210201	ALLOWANCES		15,615,624
21020101	NON REGULAR ALLOWANCES		15,615,624
210202	SOCIAL CONTRIBUTIONS		11,505,204
21020201	NHIS		4,602,082
21020202	CONTRIBUTORY PENSION		6,903,122
22	OTHER RECURRENT COSTS		24,764,643
2202	OVERHEAD COST		24,764,643
220201	TRAVEL & TRANSPORT - GENERAL		2,896,860
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,241,511
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,655,348
220202	UTILITIES - GENERAL		1,882,130
22020201	ELECTRICITY CHARGES		531,367
22020202	TELEPHONE CHARGES		248,302



20228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020203	INTERNET ACCESS CHARGES		993,209
22020204	SATELLITE BROADCASTING ACCESS CHARGES		109,253
220203	MATERIALS & SUPPLIES - GENERAL		918,563
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		662,139
22020303	NEWSPAPERS		87,403
22020305	PRINTING OF NON SECURITY DOCUMENTS		169,021
220204	MAINTENANCE SERVICES - GENERAL		1,503,222
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		397,283
22020402	MAINTENANCE OF OFFICE FURNITURE		82,768
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		413,837
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		124,151
22020405	MAINTENANCE OF PLANTS/GENERATORS		485,183
220205	TRAINING - GENERAL		1,112,394
22020501	LOCAL TRAINING		1,112,394
220206	OTHER SERVICES - GENERAL		7,799,172
22020601	SECURITY SERVICES		3,045,840
22020606	CLEANING & FUMIGATION SERVICES		4,753,332
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,752,123
22020701	FINANCIAL CONSULTING		993,209
22020702	INFORMATION TECHNOLOGY CONSULTING		2,758,915
220208	FUEL & LUBRICANTS - GENERAL		1,559,338
22020801	MOTOR VEHICLE FUEL COST		645,586
22020803	PLANT / GENERATOR FUEL COST		913,752
220209	FINANCIAL CHARGES - GENERAL		1,247,171
22020901	BANK CHARGES (OTHER THAN INTEREST)		153,275
22020902	INSURANCE PREMIUM		1,093,895
220210	MISCELLANEOUS		2,093,670
22021001	REFRESHMENT & MEALS		1,324,279
22021002	HONORARIUM & SITTING ALLOWANCE		124,151
22021003	PUBLICITY & ADVERTISEMENTS		82,768
22021006	POSTAGES & COURIER SERVICES		148,635
22021007	WELFARE PACKAGES		248,302
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		165,535
23	CAPITAL EXPENDITURE		23,704,880
2301	FIXED ASSETS PURCHASED		19,266,600
230101	PURCHASE OF FIXED ASSETS - GENERAL		19,266,600
23010101	PURCHASE / ACQUISITION OF LAND		6,680,120
23010105	PURCHASE OF MOTOR VEHICLES		8,873,280
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		3,713,200
2305	OTHER CAPITAL PROJECTS		4,438,280
230501	ACQUISITION OF NON TANGIBLE ASSETS		4,438,280
23050101	RESEARCH AND DEVELOPMENT		1,354,080
23050111	OPERATION COST OF THE PROGRAMME		3,084,200
	TOTAL PERSONNEL		119,162,458
	TOTAL OVERHEAD		24,764,643
	TOTAL RECURRENT		143,927,101
	TOTAL CAPITAL		23,704,880
	TOTAL ALLOCATION		167,631,981
0228005003	ADVANCED SPACE TECHNOLOGY APPLICATION LABORATORY UYO AKWA IBOM STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ASTAL160017730	OPERATION COST OF THE PROGRAMM	NEW	3,084,200
ASTAL161017725	"DATALOGING, IMAGE RATIFICATION AND ENHANCEMENT	NEW	1,354,080
ASTAL164017733	PURCHASE / ACQUISITION OF LAND	NEW	6,680,120
ASTAL165017736	"FIELD WORK/GROUNDTRUTHING AND DATA	NEW	8,873,280
ASTAL166017739	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	NEW	3,713,200
0228006001	COOPERATIVE INFORMATION NETWORK		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		455,577,874
21	PERSONNEL COST		411,328,827
2101	SALARY		316,741,258
210101	SALARIES AND WAGES		316,741,258
21010101	SALARY		316,741,258
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		94,587,569



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
210201	ALLOWANCES		54,994,911
21020101	NON REGULAR ALLOWANCES		54,994,911
210202	SOCIAL CONTRIBUTIONS		39,592,658
21020201	NHIS		15,837,063
21020202	CONTRIBUTORY PENSION		23,755,595
22	OTHER RECURRENT COSTS		12,997,270
2202	OVERHEAD COST		12,997,270
220201	TRAVEL & TRANSPORT - GENERAL		9,568,670
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,012,160
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,556,509
220202	UTILITIES - GENERAL		596,598
22020201	ELECTRICITY CHARGES		189,855
22020203	INTERNET ACCESS CHARGES		292,830
22020205	WATER RATES		113,913
220204	MAINTENANCE SERVICES - GENERAL		2,832,002
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,898,546
22020402	MAINTENANCE OF OFFICE FURNITURE		933,457
23	CAPITAL EXPENDITURE		31,251,778
2302	CONSTRUCTION / PROVISION		31,251,778
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		31,251,778
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		31,251,778
	TOTAL PERSONNEL		411,328,827
	TOTAL OVERHEAD		12,997,270
	TOTAL RECURRENT		424,326,097
	TOTAL CAPITAL		31,251,778
	TOTAL ALLOCATION		455,577,874
0228006001	COOPERATIVE INFORMATION NETWORK		
CODE	PROJECT NAME	TYPE	AMOUNT
CIN160017988	CONSTRUCTION OF ADVANCED SPACE TECHNOLOGY AND APPLICATION LABORATORY (ASTAL); (SITE CLEARING, VEGETABLE TOP SOIL ESCAVATION, ESCAVATION AND SURFACE TREATMENT)	NEW	20,857,040
CIN160017989	FLOOD VULNERABILITY MAPPING IN SOUTH WEST NIGERIA; MITIGATION AGAINST ECONOMIC LOSE, USING NIGERIAN SAT2 AND GEOSPATIAL TECHNIQUE. (FIELD SURVEY, GEOCODING, FIELD MAPPING, SAMPLE COLLECTION, DATA INTERPRETATION OF DRAFT REPORTS)	NEW	10,394,738
0228008001	NATIONAL BIOTECHNOLOGICAL DEVELOPMENT AGENCY - ABUJA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,255,829,165
21	PERSONNEL COST		1,344,751,982
2101	SALARY		1,195,795,269
210101	SALARIES AND WAGES		1,195,795,269
21010101	SALARY		1,195,795,269
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		148,956,713
210202	SOCIAL CONTRIBUTIONS		148,956,713
21020201	NHIS		59,272,067
21020202	CONTRIBUTORY PENSION		89,684,646
22	OTHER RECURRENT COSTS		88,054,275
2202	OVERHEAD COST		88,054,275
220201	TRAVEL & TRANSPORT - GENERAL		28,910,164
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		25,273,443
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,636,721
220202	UTILITIES - GENERAL		3,727,640
22020201	ELECTRICITY CHARGES		1,454,689
22020202	TELEPHONE CHARGES		151,530
22020203	INTERNET ACCESS CHARGES		2,121,421
220203	MATERIALS & SUPPLIES - GENERAL		19,189,683
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		18,232,014
22020302	BOOKS		303,060
22020303	NEWSPAPERS		654,610
220204	MAINTENANCE SERVICES - GENERAL		2,733,602
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		945,547
22020402	MAINTENANCE OF OFFICE FURNITURE		272,754
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		484,897
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		454,590
22020405	MAINTENANCE OF PLANTS/GENERATORS		575,815



2016 APPROPRIATION ACT			
CODE	LINE ITEM	AMOUNT =N=	
0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		
220205	TRAINING - GENERAL	3,182,131	
22020501	LOCAL TRAINING	3,182,131	
220206	OTHER SERVICES - GENERAL	21,311,383	
22020601	SECURITY SERVICES	10,910,164	
22020606	CLEANING & FUMIGATION SERVICES	10,401,220	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	909,180	
22020701	FINANCIAL CONSULTING	909,180	
220208	FUEL & LUBRICANTS - GENERAL	1,091,016	
22020801	MOTOR VEHICLE FUEL COST	727,344	
22020803	PLANT / GENERATOR FUEL COST	363,672	
220210	MISCELLANEOUS	6,999,476	
22021001	REFRESHMENT & MEALS	1,392,864	
22021003	PUBLICITY & ADVERTISEMENTS	1,515,300	
22021006	POSTAGES & COURIER SERVICES	30,306	
22021007	WELFARE PACKAGES	2,121,421	
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	303,060	
22021010	DIRECT TEACHING & LABORATORY COST	1,636,525	
23	CAPITAL EXPENDITURE	823,022,908	
2301	FIXED ASSETS PURCHASED	208,531,709	
230101	PURCHASE OF FIXED ASSETS - GENERAL	208,531,709	
23010105	PURCHASE OF MOTOR VEHICLES	20,500,000	
23010113	PURCHASE OF COMPUTERS	2,500,000	
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	185,531,709	
2302	CONSTRUCTION / PROVISION	297,926,275	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	297,926,275	
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	297,926,275	
2303	REHABILITATION / REPAIRS	61,121,600	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	61,121,600	
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	34,760,000	
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	26,361,600	
2305	OTHER CAPITAL PROJECTS	255,443,324	
230501	ACQUISITION OF NON TANGIBLE ASSETS	255,443,324	
23050101	RESEARCH AND DEVELOPMENT	208,443,324	
23050102	MONITORING AND EVALUATION	47,000,000	
	TOTAL PERSONNEL	1,344,751,982	
	TOTAL OVERHEAD	88,054,275	
	TOTAL RECURRENT	1,432,806,257	
	TOTAL CAPITAL	823,022,908	
	TOTAL ALLOCATION	2,255,829,165	
0228008001	NATIONAL BIOTECHNOLOGICAL DEVELOPMENT AGENCY - ABUJA		
CODE	PROJECT NAME	TYPE	AMOUNT
NABDA 01019568	PRE-QUALIFICATION AND BIDDING PROCESS FOR SUPPLY OF CRITICAL FACILITIES	NEW	0
NABDA 01019576	RENOVATION OF REFERENCE LABORATORY	NEW	16,800,000
NABDA 01019637	RENOVATION AND EXPANSION OF EXISTING LABORATORY FOR THE DROUGHT TOLERANT TREE AND FRUIT CROPS	NEW	9,561,600
NABDA 02019585	INSTALLATION OF MAJOR/KEY EQUIPMENT INTO THE RECOMBINANT VACCINES REFERENCE LABORATORY	NEW	32,500,000
NABDA 02019627	CONSTRUCTION OF A STANDARD DNA TYPING CENTRE AND INSTALATION OF EQUIPMENT	NEW	54,028,325
NABDA 02019631	COMPLETION OF ONGOING MICROBIAL CULTURE COLLECTION CENTRE AND INSTALATION OF REQUISITE EQUIPMENTS	NEW	52,707,384
NABDA 02019633	PROCUREMENT OF CHEMICALS FOR THE DROUGHT TOLERANT TREE AND FRUITS CROPS MASS PROPAGATION.	NEW	46,296,000
NABDA 03019620	PROVISION OF COMPUTER HARDWARE AND SOFTWARES FOR BIOINFORMATICS TRAINING	NEW	2,500,000
NABDA 04019634	PROCUREMENT OF UTILITY VEHICLE	NEW	20,500,000
NABDA 05019595	CAPACITY DEVELOPMENT OF NABDA STAFFS	NEW	61,750,000
NABDA 05019602	LINKING EDUCATION INSTITUTIONS WITH RESEARCH INSTITUTIONS CAPACITY BUILDING / STRENGTHENING THROUGH PG STUDIES IN INSTITUTIONS INVOLVED IN BIOINFORMATICS AND GENOMICS.	NEW	12,545,000
NABDA 05019609	FURTHER SAMPLING (AT LEAST, 100 ANIMALS) ,GENOMIC DNA EXTRACTION, GENOMICS ANALYSIS AND SEQUENCING	NEW	32,110,000
NABDA 05019615	IDENTIFICATION OF ACTIVE COMPOUNDS AND SCREENING OF LOCAL NATURAL BIO-DIVERSITY	NEW	18,330,434
NABDA 05019640	EQUIPMENT OF REGIONAL BIOMASS DEVELOPMENT FACILITY AT THE SIX NABDA BIORESOURCE DEVELOPMENT CENTRES (ABUJA, AROCHUKWU, ISANLU, KANO, KATSINA, ODI, OGBOMOSHO)	NEW	13,214,500
NABDA 05019728	ISOLATION OF INDIGENOUS LACTIC ACID BACTERIA	NEW	5,893,076



20228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
NABDA 05019735	IDENTIFICATION OF ISOLATES(BIOCHEMICAL AND MOLECULAR)	NEW	21,846,663
NABDA 05019738	ACQUISITION AND INSTALLATION OF EQUIPMENTS, ANIMAL AND CONSUMABLES	NEW	17,223,603
NABDA 05019740	DEVELOPMENT OF SEMEN COLLECTION AND EVALUATION PROTOCOLS	NEW	2,762,500
NABDA 05019749	CASSAVA FERMENTATION FOR ETHANOL PRODUCTION, INDUSTRIAL BAKING AND BREWING PROCESSES.	NEW	7,101,250
NABDA 05019751	MULTIPLICATION AND INOCULATION IN APPROPRIATE MEDIUM.	NEW	0
NABDA 05019756	INTRODUCTION OF CULTIVATED YEASTS INTO FERMENTATION TANK OF CASSAVA TEMPLATE AND ACTIVITIES MONITORED.	NEW	342,550
NABDA 06019652	BIOENERGY ENTREPRENEURSHIP SUPPORT FACILITY	NEW	36,365,000
NABDA 06019657	CONSTRUCTION OF BREEDING PROGRAMME CENTRE AND SOURCING BROODSTOCK FROM DIFFERENT SOURCES	NEW	15,323,750
NABDA 06019710	SELECTION OF STOCKS, SEQUENCING & PARENTAGE	NEW	7,000,000
NABDA 06019714	DISSEMINATION OF IMPROVED SEEDS	NEW	9,760,000
NABDA 06019716	DESIGN AND CONSTRUCTION OF AQUAPONIC SYSTEMS	NEW	25,000,000
NABDA 06019720	CONSTRUCTION OF LABORATORY AND NURSERY PRODUCTION OF PLANTS	NEW	6,000,000
NABDA 06019723	CONSTRUCTION OF FEED MILL	NEW	11,705,543
NABDA 06019726	CONSTRUCTION OF PERIMETER BLOCK WALL FENCE OF NABDA HEADQUARTER (2952 METRE)	NEW	61,889,336
NABDA 06019729	COMPLETION AND EQUIPMENT OF BIO ETHANOL BUILDING IN AJOWA AND OWODE	NEW	104,750,000
NABDA 06019732	COMPLETION OF THE ADMINISTRATIVE BUILDING (2ND WING)	NEW	70,216,396
NABDA 06019735	ADVOCACY	NEW	36,500,000
NABDA 06019738	MONITORING AND EVALUATION OF PROJECTS	NEW	10,500,000
0228008002 BIORESOURCE DEVELOPMENT CENTRE ABUJA, FCT			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		228,360,213
21	PERSONNEL COST		192,538,137
2101	SALARY		171,145,011
210101	SALARIES AND WAGES		171,145,011
21010101	SALARY		171,145,011
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		21,393,126
210202	SOCIAL CONTRIBUTIONS		21,393,126
21020201	NHIS		8,557,251
21020202	CONTRIBUTORY PENSION		12,835,875
22	OTHER RECURRENT COSTS		14,936,776
2202	OVERHEAD COST		14,936,776
220201	TRAVEL & TRANSPORT - GENERAL		3,922,489
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,538,939
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,383,550
220202	UTILITIES - GENERAL		1,305,522
22020201	ELECTRICITY CHARGES		815,952
22020202	TELEPHONE CHARGES		81,595
22020203	INTERNET ACCESS CHARGES		407,975
220203	MATERIALS & SUPPLIES - GENERAL		5,431,150
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,065,247
22020303	NEWSPAPERS		97,915
22020304	MAGAZINES & PERIODICALS		19,583
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,248,405
220204	MAINTENANCE SERVICES - GENERAL		952,426
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		326,381
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		299,665
22020405	MAINTENANCE OF PLANTS/GENERATORS		326,381
220205	TRAINING - GENERAL		998,885
22020501	LOCAL TRAINING		998,885
220206	OTHER SERVICES - GENERAL		1,061,308
22020606	CLEANING & FUMIGATION SERVICES		1,061,308
220208	FUEL & LUBRICANTS - GENERAL		925,016
22020801	MOTOR VEHICLE FUEL COST		326,381
22020803	PLANT / GENERATOR FUEL COST		598,636
220210	MISCELLANEOUS		339,980
22021001	REFRESHMENT & MEALS		135,992
22021007	WELFARE PACKAGES		203,988
23	CAPITAL EXPENDITURE		20,885,300
2301	FIXED ASSETS PURCHASED		6,822,800
230101	PURCHASE OF FIXED ASSETS - GENERAL		6,822,800
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		2,816,000



20228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
23010113	PURCHASE OF COMPUTERS		4,006,800
2302	CONSTRUCTION / PROVISION		14,062,500
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		14,062,500
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		14,062,500
	TOTAL PERSONNEL		192,538,137
	TOTAL OVERHEAD		14,936,776
	TOTAL RECURRENT		207,474,913
	TOTAL CAPITAL		20,885,300
	TOTAL ALLOCATION		228,360,213
0228008002 BIORESOURCE DEVELOPMENT CENTRE ABUJA, FCT			
CODE	PROJECT NAME	TYPE	AMOUNT
BIOABUJA 01017656	CONSTRUCTION OF ADMINISTRATIVE BUILDING	NEW	14,062,500
BIOABUJA 02017661	PROCUREMENT OF FURNITURE	NEW	2,816,000
BIOABUJA 03017666	PROUUREMENT OF COMPUTERS AND ACCESSORIES FOR ADMINISTRATIVE BUILDING	NEW	4,006,800
0228008003 BIORESOURCE DEVELOPMENT CENTRE ISANLU, KOGI STATE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		163,169,723
21	PERSONNEL COST		128,681,730
2101	SALARY		111,711,549
210101	SALARIES AND WAGES		111,711,549
21010101	SALARY		111,711,549
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		16,970,181
210202	SOCIAL CONTRIBUTIONS		16,970,181
21020201	NHIS		5,585,578
21020202	CONTRIBUTORY PENSION		11,384,603
22	OTHER RECURRENT COSTS		8,915,193
2202	OVERHEAD COST		8,915,193
220201	TRAVEL & TRANSPORT - GENERAL		1,868,800
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,269,470
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		599,330
220202	UTILITIES - GENERAL		748,438
22020201	ELECTRICITY CHARGES		407,975
22020202	TELEPHONE CHARGES		40,798
22020203	INTERNET ACCESS CHARGES		299,665
220203	MATERIALS & SUPPLIES - GENERAL		3,179,633
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,496,582
22020303	NEWSPAPERS		48,957
22020304	MAGAZINES & PERIODICALS		9,791
22020305	PRINTING OF NON SECURITY DOCUMENTS		624,303
220204	MAINTENANCE SERVICES - GENERAL		476,214
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		163,191
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		149,833
22020405	MAINTENANCE OF PLANTS/GENERATORS		163,191
220205	TRAINING - GENERAL		499,442
22020501	LOCAL TRAINING		499,442
220206	OTHER SERVICES - GENERAL		1,509,796
22020601	SECURITY SERVICES		979,142
22020606	CLEANING & FUMIGATION SERVICES		530,654
220208	FUEL & LUBRICANTS - GENERAL		462,880
22020801	MOTOR VEHICLE FUEL COST		163,191
22020803	PLANT / GENERATOR FUEL COST		299,689
220210	MISCELLANEOUS		169,990
22021001	REFRESHMENT & MEALS		67,996
22021007	WELFARE PACKAGES		101,994
23	CAPITAL EXPENDITURE		25,572,800
2301	FIXED ASSETS PURCHASED		6,822,800
230101	PURCHASE OF FIXED ASSETS - GENERAL		6,822,800
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		2,816,000
23010113	PURCHASE OF COMPUTERS		4,006,800
2302	CONSTRUCTION / PROVISION		18,750,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		18,750,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		18,750,000
	TOTAL PERSONNEL		128,681,730



2016 APPROPRIATION ACT			
CODE	LINE ITEM	AMOUNT =N=	
0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		
	TOTAL OVERHEAD	8,915,193	
	TOTAL RECURRENT	137,596,923	
	TOTAL CAPITAL	25,572,800	
	TOTAL ALLOCATION	163,169,723	
0228008003	BIORESOURCE DEVELOPMENT CENTRE ISANLU, KOGI STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
BIOISL 01017804	CONSTRUCTION OF ADMINISTRATIVE BUILDING	NEW	18,750,000
BIOISL 02017809	PROCUREMENT OF FURNITURE	NEW	2,816,000
BIOISL 03017811	PROCUREMENT OF COMPUTERS AND ACCESSORIES FOR ADMINISTRATIVE BUILDING	NEW	4,006,800
0228008004	BIORESOURCE DEVELOPMENT CENTRE JALINGO, TARABA STATE		
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE	227,999,301	
21	PERSONNEL COST	170,769,049	
2101	SALARY	151,794,711	
210101	SALARIES AND WAGES	151,794,711	
21010101	SALARY	151,794,711	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	18,974,338	
210202	SOCIAL CONTRIBUTIONS	18,974,338	
21020201	NHIS	7,589,735	
21020202	CONTRIBUTORY PENSION	11,384,603	
22	OTHER RECURRENT COSTS	18,323,919	
2202	OVERHEAD COST	18,323,919	
220201	TRAVEL & TRANSPORT - GENERAL	3,922,491	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,538,939	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,383,552	
220202	UTILITIES - GENERAL	1,305,522	
22020201	ELECTRICITY CHARGES	815,952	
22020202	TELEPHONE CHARGES	81,595	
22020203	INTERNET ACCESS CHARGES	407,975	
220203	MATERIALS & SUPPLIES - GENERAL	6,859,266	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,493,163	
22020303	NEWSPAPERS	97,915	
22020304	MAGAZINES & PERIODICALS	19,583	
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,248,605	
220204	MAINTENANCE SERVICES - GENERAL	952,426	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	326,381	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	299,665	
22020405	MAINTENANCE OF PLANTS/GENERATORS	326,381	
220205	TRAINING - GENERAL	998,885	
22020501	LOCAL TRAINING	998,885	
220206	OTHER SERVICES - GENERAL	3,019,591	
22020601	SECURITY SERVICES	1,958,283	
22020606	CLEANING & FUMIGATION SERVICES	1,061,308	
220208	FUEL & LUBRICANTS - GENERAL	925,759	
22020801	MOTOR VEHICLE FUEL COST	326,381	
22020803	PLANT / GENERATOR FUEL COST	599,378	
220210	MISCELLANEOUS	339,980	
22021001	REFRESHMENT & MEALS	135,992	
22021007	WELFARE PACKAGES	203,988	
23	CAPITAL EXPENDITURE	38,906,333	
2301	FIXED ASSETS PURCHASED	11,371,334	
230101	PURCHASE OF FIXED ASSETS - GENERAL	11,371,334	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	4,693,334	
23010113	PURCHASE OF COMPUTERS	6,678,000	
2302	CONSTRUCTION / PROVISION	27,535,000	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	27,535,000	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	27,535,000	
	TOTAL PERSONNEL	170,769,049	
	TOTAL OVERHEAD	18,323,919	
	TOTAL RECURRENT	189,092,968	
	TOTAL CAPITAL	38,906,333	
	TOTAL ALLOCATION	227,999,301	
0228008004	BIORESOURCE DEVELOPMENT CENTRE JALINGO, TARABA STATE		



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
CODE	PROJECT NAME	TYPE	AMOUNT
BIOJA 01017823	CONSTRUCTION OF ADMINISTRATIVE BUILDING	NEW	27,535,000
BIOJA 02017830	PROCUREMENT OF FURNITURE	NEW	4,693,334
BIOJA 03017834	PROCUREMENT OF COMPUTERS AND ACCESSORIES FOR ADMINISTRATIVE BUILDING	NEW	6,678,000
0228008006 BIORESOURCE DEVELOPMENT CENTRE KATSINA, KATSINA STATE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		152,053,297
21	PERSONNEL COST		107,656,578
2101	SALARY		95,694,736
210101	SALARIES AND WAGES		95,694,736
21010101	SALARY		95,694,736
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		11,961,842
210202	SOCIAL CONTRIBUTIONS		11,961,842
21020201	NHIS		4,784,737
21020202	CONTRIBUTORY PENSION		7,177,105
22	OTHER RECURRENT COSTS		18,823,919
2202	OVERHEAD COST		18,823,919
220201	TRAVEL & TRANSPORT - GENERAL		3,922,491
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,538,939
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,383,552
220202	UTILITIES - GENERAL		1,305,522
22020201	ELECTRICITY CHARGES		815,952
22020202	TELEPHONE CHARGES		81,595
22020203	INTERNET ACCESS CHARGES		407,975
220203	MATERIALS & SUPPLIES - GENERAL		7,359,266
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,993,163
22020303	NEWSPAPERS		97,915
22020304	MAGAZINES & PERIODICALS		19,583
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,248,605
220204	MAINTENANCE SERVICES - GENERAL		952,426
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		326,381
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		299,665
22020405	MAINTENANCE OF PLANTS/GENERATORS		326,381
220205	TRAINING - GENERAL		998,885
22020501	LOCAL TRAINING		998,885
220206	OTHER SERVICES - GENERAL		3,019,591
22020601	SECURITY SERVICES		1,958,283
22020606	CLEANING & FUMIGATION SERVICES		1,061,308
220208	FUEL & LUBRICANTS - GENERAL		925,759
22020801	MOTOR VEHICLE FUEL COST		326,381
22020803	PLANT / GENERATOR FUEL COST		599,378
220210	MISCELLANEOUS		339,980
22021001	REFRESHMENT & MEALS		135,992
22021007	WELFARE PACKAGES		203,988
23	CAPITAL EXPENDITURE		25,572,800
2301	FIXED ASSETS PURCHASED		6,822,800
230101	PURCHASE OF FIXED ASSETS - GENERAL		6,822,800
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		2,816,000
23010113	PURCHASE OF COMPUTERS		4,006,800
2302	CONSTRUCTION / PROVISION		18,750,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		18,750,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		18,750,000
	TOTAL PERSONNEL		107,656,578
	TOTAL OVERHEAD		18,823,919
	TOTAL RECURRENT		126,480,497
	TOTAL CAPITAL		25,572,800
	TOTAL ALLOCATION		152,053,297
0228008006 BIORESOURCE DEVELOPMENT CENTRE KATSINA, KATSINA STATE			
CODE	PROJECT NAME	TYPE	AMOUNT
BIOKAT 01017888	CONSTRUCTION OF ADMINISTRATIVE BUILDING	NEW	18,750,000
BIOKAT 02017893	PROCUREMENT OF FURNITURE	NEW	2,816,000
BIOKAT 03017896	PROCUREMENT OF COMPUTERS AND ACCESSORIES FOR ADMINISTRATIVE BUILDING	NEW	4,006,800
0228008007 BIORESOURCE DEVELOPMENT CENTRE ODI, BAYELSA STATE			



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		395,102,002
21	PERSONNEL COST		271,505,596
2101	SALARY		241,338,308
210101	SALARIES AND WAGES		241,338,308
21010101	SALARY		241,338,308
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		30,167,288
210202	SOCIAL CONTRIBUTIONS		30,167,288
21020201	NHIS		12,066,915
21020202	CONTRIBUTORY PENSION		18,100,373
22	OTHER RECURRENT COSTS		23,596,406
2202	OVERHEAD COST		23,596,406
220201	TRAVEL & TRANSPORT - GENERAL		4,433,267
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,301,326
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,131,941
220202	UTILITIES - GENERAL		1,869,350
22020201	ELECTRICITY CHARGES		322,685
22020202	TELEPHONE CHARGES		100,144
22020203	INTERNET ACCESS CHARGES		1,446,521
220203	MATERIALS & SUPPLIES - GENERAL		5,010,395
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,403,707
22020302	BOOKS		139,089
22020303	NEWSPAPERS		135,751
22020304	MAGAZINES & PERIODICALS		32,046
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,299,803
220204	MAINTENANCE SERVICES - GENERAL		782,790
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		267,050
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		248,691
22020405	MAINTENANCE OF PLANTS/GENERATORS		267,050
220205	TRAINING - GENERAL		1,373,658
22020501	LOCAL TRAINING		1,373,658
220206	OTHER SERVICES - GENERAL		3,672,405
22020601	SECURITY SERVICES		2,247,671
22020606	CLEANING & FUMIGATION SERVICES		1,424,734
220208	FUEL & LUBRICANTS - GENERAL		2,003,706
22020801	MOTOR VEHICLE FUEL COST		956,930
22020803	PLANT / GENERATOR FUEL COST		1,046,777
220210	MISCELLANEOUS		4,450,834
22021001	REFRESHMENT & MEALS		2,781,771
22021007	WELFARE PACKAGES		1,669,063
23	CAPITAL EXPENDITURE		100,000,000
2301	FIXED ASSETS PURCHASED		25,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		25,000,000
23010101	PURCHASE / ACQUISITION OF LAND		25,000,000
2302	CONSTRUCTION / PROVISION		75,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		75,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		75,000,000
	TOTAL PERSONNEL		271,505,596
	TOTAL OVERHEAD		23,596,406
	TOTAL RECURRENT		295,102,002
	TOTAL CAPITAL		100,000,000
	TOTAL ALLOCATION		395,102,002
0228008007	BIORESOURCE DEVELOPMENT CENTRE ODI, BAYELSA STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
BIODI 01017953	PROCUREMENT OF PARCELS OF LAND FOR THE SETTING UP OF EMPOWERMENT INFRASTRUCTURE	NEW	25,000,000
BIODI 02017963	CONSTRUCTION OF EMPOWERMENT TRAINING HALL	NEW	75,000,000
0228008008	BIORESOURCE DEVELOPMENT CENTRE OGBOMOSO, OSUN STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		157,706,051
21	PERSONNEL COST		114,436,581
2101	SALARY		101,721,406
210101	SALARIES AND WAGES		101,721,406
21010101	SALARY		101,721,406



2016 APPROPRIATION ACT			2016
CODE	LINE ITEM		AMOUNT =N=
0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		12,715,175
210202	SOCIAL CONTRIBUTIONS		12,715,175
21020201	NHIS		5,086,070
21020202	CONTRIBUTORY PENSION		7,629,105
22	OTHER RECURRENT COSTS		17,696,670
2202	OVERHEAD COST		17,696,670
220201	TRAVEL & TRANSPORT - GENERAL		3,286,188
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,038,939
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,247,250
220202	UTILITIES - GENERAL		1,305,522
22020201	ELECTRICITY CHARGES		815,952
22020202	TELEPHONE CHARGES		81,595
22020203	INTERNET ACCESS CHARGES		407,975
220203	MATERIALS & SUPPLIES - GENERAL		6,868,335
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,517,191
22020303	NEWSPAPERS		97,915
22020304	MAGAZINES & PERIODICALS		19,583
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,233,646
220204	MAINTENANCE SERVICES - GENERAL		952,426
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		326,381
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		299,665
22020405	MAINTENANCE OF PLANTS/GENERATORS		326,381
220205	TRAINING - GENERAL		998,870
22020501	LOCAL TRAINING		998,870
220206	OTHER SERVICES - GENERAL		3,019,591
22020601	SECURITY SERVICES		1,958,283
22020606	CLEANING & FUMIGATION SERVICES		1,061,308
220208	FUEL & LUBRICANTS - GENERAL		925,759
22020801	MOTOR VEHICLE FUEL COST		326,381
22020803	PLANT / GENERATOR FUEL COST		599,378
220210	MISCELLANEOUS		339,980
22021001	REFRESHMENT & MEALS		135,992
22021007	WELFARE PACKAGES		203,988
23	CAPITAL EXPENDITURE		25,572,800
2301	FIXED ASSETS PURCHASED		6,822,800
230101	PURCHASE OF FIXED ASSETS - GENERAL		6,822,800
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		2,816,000
23010113	PURCHASE OF COMPUTERS		4,006,800
2302	CONSTRUCTION / PROVISION		18,750,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		18,750,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		18,750,000
	TOTAL PERSONNEL		114,436,581
	TOTAL OVERHEAD		17,696,670
	TOTAL RECURRENT		132,133,251
	TOTAL CAPITAL		25,572,800
	TOTAL ALLOCATION		157,706,051
0228008008	BIORESOURCE DEVELOPMENT CENTRE OGBOMOSO, OYO STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
BIOGB 01017991	CONSTRUCTION OF ADMINISTRATIVE BUILDING	NEW	18,750,000
BIOGB 02017994	PROCUREMENT OF FURNITURE	NEW	2,816,000
BIOGB 03017997	PROCUREMENT OF COMPUTERS AND ACCESSORIES FOR ADMINISTRATIVE BUILDING	NEW	4,006,800
0228008009	BIORESOURCE DEVELOPMENT CENTRE OWODE, OGUN STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		183,336,614
21	PERSONNEL COST		140,839,895
2101	SALARY		125,191,018
210101	SALARIES AND WAGES		125,191,018
21010101	SALARY		125,191,018
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		15,648,877
210202	SOCIAL CONTRIBUTIONS		15,648,877
21020201	NHIS		6,259,551
21020202	CONTRIBUTORY PENSION		9,389,326
22	OTHER RECURRENT COSTS		16,923,919



2016 APPROPRIATION ACT			
CODE	LINE ITEM	AMOUNT =N=	
0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		
2202	OVERHEAD COST	16,923,919	
220201	TRAVEL & TRANSPORT - GENERAL	3,922,491	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,538,939	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,383,552	
220202	UTILITIES - GENERAL	1,305,522	
22020201	ELECTRICITY CHARGES	815,952	
22020202	TELEPHONE CHARGES	81,595	
22020203	INTERNET ACCESS CHARGES	407,975	
220203	MATERIALS & SUPPLIES - GENERAL	5,459,266	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,093,163	
22020303	NEWSPAPERS	97,915	
22020304	MAGAZINES & PERIODICALS	19,583	
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,248,605	
220204	MAINTENANCE SERVICES - GENERAL	952,426	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	326,381	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	299,665	
22020405	MAINTENANCE OF PLANTS/GENERATORS	326,381	
220205	TRAINING - GENERAL	998,885	
22020501	LOCAL TRAINING	998,885	
220206	OTHER SERVICES - GENERAL	3,019,591	
22020601	SECURITY SERVICES	1,958,283	
22020606	CLEANING & FUMIGATION SERVICES	1,061,308	
220208	FUEL & LUBRICANTS - GENERAL	925,759	
22020801	MOTOR VEHICLE FUEL COST	326,381	
22020803	PLANT / GENERATOR FUEL COST	599,378	
220210	MISCELLANEOUS	339,980	
22021001	REFRESHMENT & MEALS	135,992	
22021007	WELFARE PACKAGES	203,988	
23	CAPITAL EXPENDITURE	25,572,800	
2301	FIXED ASSETS PURCHASED	6,822,800	
230101	PURCHASE OF FIXED ASSETS - GENERAL	6,822,800	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	2,816,000	
23010113	PURCHASE OF COMPUTERS	4,006,800	
2302	CONSTRUCTION / PROVISION	18,750,000	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	18,750,000	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	18,750,000	
	TOTAL PERSONNEL	140,839,895	
	TOTAL OVERHEAD	16,923,919	
	TOTAL RECURRENT	157,763,814	
	TOTAL CAPITAL	25,572,800	
	TOTAL ALLOCATION	183,336,614	
0228008009	BIORESOURCE DEVELOPMENT CENTRE OWODE, OGUN STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
BIOWO 01018021	CONSTRUCTION OF ADMINISTRATIVE BUILDING	NEW	18,750,000
BIOWO 02018143	PROCUREMENT OF FURNITURE	NEW	2,816,000
BIOWO 03018150	PROCUREMENT OF COMPUTERS AND ACCESSORIES FOR ADMINISTRATIVE BUILDING	NEW	4,006,800
0228008010	BIORESOURCE DEVELOPMENT CENTRE AROCHUKWU, ABIA STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		150,858,182
21	PERSONNEL COST		123,485,381
2101	SALARY		109,764,783
210101	SALARIES AND WAGES		109,764,783
21010101	SALARY		109,764,783
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		13,720,598
210202	SOCIAL CONTRIBUTIONS		13,720,598
21020201	NHIS		5,488,239
21020202	CONTRIBUTORY PENSION		8,232,359
22	OTHER RECURRENT COSTS		1,800,001
2202	OVERHEAD COST		1,800,001
220201	TRAVEL & TRANSPORT - GENERAL		312,343
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		230,599
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		81,744
220202	UTILITIES - GENERAL		167,107



20228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020201	ELECTRICITY CHARGES		55,412
22020202	TELEPHONE CHARGES		7,232
22020203	INTERNET ACCESS CHARGES		104,462
220203	MATERIALS & SUPPLIES - GENERAL		442,496
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		338,826
22020303	NEWSPAPERS		9,804
22020305	PRINTING OF NON SECURITY DOCUMENTS		93,866
220204	MAINTENANCE SERVICES - GENERAL		56,530
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		19,285
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		17,960
22020405	MAINTENANCE OF PLANTS/GENERATORS		19,285
220205	TRAINING - GENERAL		99,200
22020501	LOCAL TRAINING		99,200
220206	OTHER SERVICES - GENERAL		256,206
22020601	SECURITY SERVICES		153,318
22020606	CLEANING & FUMIGATION SERVICES		102,888
220208	FUEL & LUBRICANTS - GENERAL		144,699
22020801	MOTOR VEHICLE FUEL COST		69,106
22020803	PLANT / GENERATOR FUEL COST		75,594
220210	MISCELLANEOUS		321,421
22021001	REFRESHMENT & MEALS		200,888
22021007	WELFARE PACKAGES		120,533
23	CAPITAL EXPENDITURE		25,572,800
2301	FIXED ASSETS PURCHASED		6,822,800
230101	PURCHASE OF FIXED ASSETS - GENERAL		6,822,800
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		2,816,000
23010113	PURCHASE OF COMPUTERS		4,006,800
2302	CONSTRUCTION / PROVISION		18,750,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		18,750,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		18,750,000
	TOTAL PERSONNEL		123,485,381
	TOTAL OVERHEAD		1,800,001
	TOTAL RECURRENT		125,285,382
	TOTAL CAPITAL		25,572,800
	TOTAL ALLOCATION		150,858,182
0228008010	BIORESOURCE DEVELOPMENT CENTRE AROCHUKWU, ABIA STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
BIOARO 01017687	CONSTRUCTION OF ADMINISTRATIVE BUILDING	NEW	18,750,000
BIOARO 02017719	PROCUREMENT OF FURNITURE	NEW	2,816,000
BIOARO 03017696	PROCUREMENT OF COMPUTERS AND ACCESSORIES FOR ADMINISTRATIVE BUILDING	NEW	4,006,800
0228008011	BIORESOURCE DEVELOPMENT CENTRE KANO, KANO STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		123,129,492
21	PERSONNEL COST		95,756,691
2101	SALARY		85,117,058
210101	SALARIES AND WAGES		85,117,058
21010101	SALARY		85,117,058
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		10,639,633
210202	SOCIAL CONTRIBUTIONS		10,639,633
21020201	NHIS		4,255,853
21020202	CONTRIBUTORY PENSION		6,383,780
22	OTHER RECURRENT COSTS		1,800,001
2202	OVERHEAD COST		1,800,001
220201	TRAVEL & TRANSPORT - GENERAL		312,343
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		230,599
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		81,744
220202	UTILITIES - GENERAL		167,107
22020201	ELECTRICITY CHARGES		55,412
22020202	TELEPHONE CHARGES		7,232
22020203	INTERNET ACCESS CHARGES		104,462
220203	MATERIALS & SUPPLIES - GENERAL		442,496
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		338,826
22020303	NEWSPAPERS		9,804



20228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020305	PRINTING OF NON SECURITY DOCUMENTS		93,866
220204	MAINTENANCE SERVICES - GENERAL		56,530
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		19,285
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		17,960
22020405	MAINTENANCE OF PLANTS/GENERATORS		19,285
220205	TRAINING - GENERAL		99,200
22020501	LOCAL TRAINING		99,200
220206	OTHER SERVICES - GENERAL		256,206
22020601	SECURITY SERVICES		153,318
22020606	CLEANING & FUMIGATION SERVICES		102,888
220208	FUEL & LUBRICANTS - GENERAL		144,699
22020801	MOTOR VEHICLE FUEL COST		69,106
22020803	PLANT / GENERATOR FUEL COST		75,594
220210	MISCELLANEOUS		321,421
22021001	REFRESHMENT & MEALS		200,888
22021007	WELFARE PACKAGES		120,533
23	CAPITAL EXPENDITURE		25,572,800
2301	FIXED ASSETS PURCHASED		6,822,800
230101	PURCHASE OF FIXED ASSETS - GENERAL		6,822,800
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		2,816,000
23010113	PURCHASE OF COMPUTERS		4,006,800
2302	CONSTRUCTION / PROVISION		18,750,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		18,750,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		18,750,000
	TOTAL PERSONNEL		95,756,691
	TOTAL OVERHEAD		1,800,001
	TOTAL RECURRENT		97,556,692
	TOTAL CAPITAL		25,572,800
	TOTAL ALLOCATION		123,129,492
0228008011	BIORESOURCE DEVELOPMENT CENTRE KANO, KANO STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
BIOKANO 01017868	CONSTRUCTION OF ADMINISTRATIVE BUILDING	NEW	18,750,000
BIOKANO 02017873	PROCUREMENT OF FURNITURE	NEW	2,816,000
BIOKANO 03017876	PROUUREMENT OF COMPUTERS AND ACCESSORIES FOR ADMINISTRATIVE BUILDING	NEW	4,006,800
0228008012	BIORESOURCE DEVELOPMENT CENTRE AGBOKIM - WATERFALL, CROSS RIVER STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		76,778,881
21	PERSONNEL COST		47,354,000
2101	SALARY		42,092,445
210101	SALARIES AND WAGES		42,092,445
21010101	SALARY		42,092,445
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		5,261,555
210202	SOCIAL CONTRIBUTIONS		5,261,555
21020201	NHIS		2,104,622
21020202	CONTRIBUTORY PENSION		3,156,933
22	OTHER RECURRENT COSTS		6,924,881
2202	OVERHEAD COST		6,924,881
220201	TRAVEL & TRANSPORT - GENERAL		1,223,276
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		910,939
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		312,338
220202	UTILITIES - GENERAL		515,812
22020201	ELECTRICITY CHARGES		89,039
22020202	TELEPHONE CHARGES		27,633
22020203	INTERNET ACCESS CHARGES		399,140
220203	MATERIALS & SUPPLIES - GENERAL		1,796,422
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,353,086
22020302	BOOKS		38,379
22020303	NEWSPAPERS		37,458
22020304	MAGAZINES & PERIODICALS		8,843
22020305	PRINTING OF NON SECURITY DOCUMENTS		358,656
220204	MAINTENANCE SERVICES - GENERAL		215,996
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		73,688
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		68,621



2016 APPROPRIATION ACT			
CODE	LINE ITEM	AMOUNT =N=	
0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		
22020405	MAINTENANCE OF PLANTS/GENERATORS	73,688	
220205	TRAINING - GENERAL	379,035	
22020501	LOCAL TRAINING	379,035	
220206	OTHER SERVICES - GENERAL	1,013,332	
22020601	SECURITY SERVICES	620,203	
22020606	CLEANING & FUMIGATION SERVICES	393,129	
220208	FUEL & LUBRICANTS - GENERAL	552,884	
22020801	MOTOR VEHICLE FUEL COST	264,047	
22020803	PLANT / GENERATOR FUEL COST	288,838	
220210	MISCELLANEOUS	1,228,124	
22021001	REFRESHMENT & MEALS	767,578	
22021007	WELFARE PACKAGES	460,546	
23	CAPITAL EXPENDITURE	22,500,000	
2302	CONSTRUCTION / PROVISION	22,500,000	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	22,500,000	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	22,500,000	
	TOTAL PERSONNEL	47,354,000	
	TOTAL OVERHEAD	6,924,881	
	TOTAL RECURRENT	54,278,881	
	TOTAL CAPITAL	22,500,000	
	TOTAL ALLOCATION	76,778,881	
0228008012	BIORESOURCE DEVELOPMENT CENTRE AGBOKIM - WATERFALL, CROSS RIVER STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
BIOAGBOKIM 01017623	CONSTRUCTION OF ADMINISTRATIVE BUILDING	NEW	22,500,000
0228008013	AQUATIC BIORESOURCES TRAINING CENTRE IDAH KOGI STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		72,866,090
21	PERSONNEL COST		37,397,248
2101	SALARY		33,241,998
210101	SALARIES AND WAGES		33,241,998
21010101	SALARY		33,241,998
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,155,250
210202	SOCIAL CONTRIBUTIONS		4,155,250
21020201	NHIS		1,662,100
21020202	CONTRIBUTORY PENSION		2,493,150
22	OTHER RECURRENT COSTS		5,468,842
2202	OVERHEAD COST		5,468,842
220201	TRAVEL & TRANSPORT - GENERAL		966,068
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		719,403
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		246,665
220202	UTILITIES - GENERAL		407,356
22020201	ELECTRICITY CHARGES		70,318
22020202	TELEPHONE CHARGES		21,822
22020203	INTERNET ACCESS CHARGES		315,216
220203	MATERIALS & SUPPLIES - GENERAL		1,418,703
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,068,583
22020302	BOOKS		30,309
22020303	NEWSPAPERS		29,584
22020304	MAGAZINES & PERIODICALS		6,983
22020305	PRINTING OF NON SECURITY DOCUMENTS		283,244
220204	MAINTENANCE SERVICES - GENERAL		170,581
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		58,194
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		54,193
22020405	MAINTENANCE OF PLANTS/GENERATORS		58,194
220205	TRAINING - GENERAL		299,338
22020501	LOCAL TRAINING		299,338
220206	OTHER SERVICES - GENERAL		800,266
22020601	SECURITY SERVICES		489,797
22020606	CLEANING & FUMIGATION SERVICES		310,469
220208	FUEL & LUBRICANTS - GENERAL		436,634
22020801	MOTOR VEHICLE FUEL COST		208,527
22020803	PLANT / GENERATOR FUEL COST		228,107
220210	MISCELLANEOUS		969,896



2016 APPROPRIATION ACT			2016
CODE	LINE ITEM		AMOUNT =N=
0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		
22021001	REFRESHMENT & MEALS		606,185
22021007	WELFARE PACKAGES		363,711
23	CAPITAL EXPENDITURE		30,000,000
2302	CONSTRUCTION / PROVISION		30,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		30,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		30,000,000
	TOTAL PERSONNEL		37,397,248
	TOTAL OVERHEAD		5,468,842
	TOTAL RECURRENT		42,866,090
	TOTAL CAPITAL		30,000,000
	TOTAL ALLOCATION		72,866,090
0228008013	AQUATIC BIORESOURCES TRAINING CENTRE IDAH KOGI STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ABTKKOGI 01017161	CONSTRUCTION OF ADMINISTRATIVE BUILDING	NEW	30,000,000
0228008014	AQUATIC BIORESOURCES TRAINING CENTRE TUNARI TARABA STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		77,334,288
21	PERSONNEL COST		47,838,545
2101	SALARY		42,523,151
210101	SALARIES AND WAGES		42,523,151
21010101	SALARY		42,523,151
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		5,315,394
210202	SOCIAL CONTRIBUTIONS		5,315,394
21020201	NHIS		2,126,158
21020202	CONTRIBUTORY PENSION		3,189,236
22	OTHER RECURRENT COSTS		6,995,743
2202	OVERHEAD COST		6,995,743
220201	TRAVEL & TRANSPORT - GENERAL		1,235,795
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		920,261
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		315,534
220202	UTILITIES - GENERAL		521,090
22020201	ELECTRICITY CHARGES		89,951
22020202	TELEPHONE CHARGES		27,915
22020203	INTERNET ACCESS CHARGES		403,224
220203	MATERIALS & SUPPLIES - GENERAL		1,814,804
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,366,932
22020302	BOOKS		38,772
22020303	NEWSPAPERS		37,841
22020304	MAGAZINES & PERIODICALS		8,933
22020305	PRINTING OF NON SECURITY DOCUMENTS		362,326
220204	MAINTENANCE SERVICES - GENERAL		218,207
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		74,442
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		69,323
22020405	MAINTENANCE OF PLANTS/GENERATORS		74,442
220205	TRAINING - GENERAL		382,914
22020501	LOCAL TRAINING		382,914
220206	OTHER SERVICES - GENERAL		1,023,701
22020601	SECURITY SERVICES		626,549
22020606	CLEANING & FUMIGATION SERVICES		397,151
220208	FUEL & LUBRICANTS - GENERAL		558,542
22020801	MOTOR VEHICLE FUEL COST		266,748
22020803	PLANT / GENERATOR FUEL COST		291,794
220210	MISCELLANEOUS		1,240,691
22021001	REFRESHMENT & MEALS		775,432
22021007	WELFARE PACKAGES		465,260
23	CAPITAL EXPENDITURE		22,500,000
2302	CONSTRUCTION / PROVISION		22,500,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		22,500,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		22,500,000
	TOTAL PERSONNEL		47,838,545
	TOTAL OVERHEAD		6,995,743
	TOTAL RECURRENT		54,834,288
	TOTAL CAPITAL		22,500,000
	TOTAL ALLOCATION		77,334,288



2016 APPROPRIATION ACT			AMOUNT =N=
0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		
CODE	LINE ITEM		AMOUNT
0228008014	AQUATIC BIORESOURCES TRAINING CENTRE TUNARI TARABA STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ABTCTARABA 01017580	CONSTRUCTION OF ADMINISTRATIVE BUILDING	NEW	22,500,000
0228008015	AQUATIC BIORESOURCES TRAINING CENTRE ADIABO IKOT MBO OTU CROSS RIVER STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		79,303,461
21	PERSONNEL COST		49,556,493
2101	SALARY		44,050,216
210101	SALARIES AND WAGES		44,050,216
21010101	SALARY		44,050,216
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		5,506,277
210202	SOCIAL CONTRIBUTIONS		5,506,277
21020201	NHIS		2,202,511
21020202	CONTRIBUTORY PENSION		3,303,766
22	OTHER RECURRENT COSTS		7,246,968
2202	OVERHEAD COST		7,246,968
220201	TRAVEL & TRANSPORT - GENERAL		1,280,173
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		953,308
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		326,865
220202	UTILITIES - GENERAL		539,804
22020201	ELECTRICITY CHARGES		93,181
22020202	TELEPHONE CHARGES		28,918
22020203	INTERNET ACCESS CHARGES		417,705
220203	MATERIALS & SUPPLIES - GENERAL		1,879,976
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,416,020
22020302	BOOKS		40,164
22020303	NEWSPAPERS		39,200
22020304	MAGAZINES & PERIODICALS		9,254
22020305	PRINTING OF NON SECURITY DOCUMENTS		375,338
220204	MAINTENANCE SERVICES - GENERAL		226,042
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		77,115
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		71,813
22020405	MAINTENANCE OF PLANTS/GENERATORS		77,115
220205	TRAINING - GENERAL		396,665
22020501	LOCAL TRAINING		396,665
220206	OTHER SERVICES - GENERAL		1,060,463
22020601	SECURITY SERVICES		649,049
22020606	CLEANING & FUMIGATION SERVICES		411,413
220208	FUEL & LUBRICANTS - GENERAL		578,600
22020801	MOTOR VEHICLE FUEL COST		276,328
22020803	PLANT / GENERATOR FUEL COST		302,272
220210	MISCELLANEOUS		1,285,246
22021001	REFRESHMENT & MEALS		803,279
22021007	WELFARE PACKAGES		481,967
23	CAPITAL EXPENDITURE		22,500,000
2302	CONSTRUCTION / PROVISION		22,500,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		22,500,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		22,500,000
	TOTAL PERSONNEL		49,556,493
	TOTAL OVERHEAD		7,246,968
	TOTAL RECURRENT		56,803,461
	TOTAL CAPITAL		22,500,000
	TOTAL ALLOCATION		79,303,461
0228008015	AQUATIC BIORESOURCES TRAINING CENTRE ADIABO IKOT MBO OTU CROSS RIVER STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ABTCADIABO 01017562	CONSTRUCTION OF ADMINISTRATIVE BUILDING	NEW	22,500,000
0228008016	BIORESOURCE DEVELOPMENT CENTRE DAMATURU, YOBE STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		66,133,352
21	PERSONNEL COST		38,066,626
2101	SALARY		33,837,001
210101	SALARIES AND WAGES		33,837,001
21010101	SALARY		33,837,001



2016 APPROPRIATION ACT			
CODE	LINE ITEM	AMOUNT =N=	
0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	4,229,625	
210202	SOCIAL CONTRIBUTIONS	4,229,625	
21020201	NHIS	1,691,850	
21020202	CONTRIBUTORY PENSION	2,537,775	
22	OTHER RECURRENT COSTS	5,566,726	
2202	OVERHEAD COST	5,566,726	
220201	TRAVEL & TRANSPORT - GENERAL	983,360	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	732,280	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	251,080	
220202	UTILITIES - GENERAL	414,647	
22020201	ELECTRICITY CHARGES	71,576	
22020202	TELEPHONE CHARGES	22,213	
22020203	INTERNET ACCESS CHARGES	320,858	
220203	MATERIALS & SUPPLIES - GENERAL	1,444,095	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,087,709	
22020302	BOOKS	30,852	
22020303	NEWSPAPERS	30,111	
22020304	MAGAZINES & PERIODICALS	7,108	
22020305	PRINTING OF NON SECURITY DOCUMENTS	288,314	
220204	MAINTENANCE SERVICES - GENERAL	173,633	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	59,235	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	55,163	
22020405	MAINTENANCE OF PLANTS/GENERATORS	59,235	
220205	TRAINING - GENERAL	304,696	
22020501	LOCAL TRAINING	304,696	
220206	OTHER SERVICES - GENERAL	814,590	
22020601	SECURITY SERVICES	498,564	
22020606	CLEANING & FUMIGATION SERVICES	316,026	
220208	FUEL & LUBRICANTS - GENERAL	444,449	
22020801	MOTOR VEHICLE FUEL COST	212,260	
22020803	PLANT / GENERATOR FUEL COST	232,189	
220210	MISCELLANEOUS	987,256	
22021001	REFRESHMENT & MEALS	617,035	
22021007	WELFARE PACKAGES	370,221	
23	CAPITAL EXPENDITURE	22,500,000	
2302	CONSTRUCTION / PROVISION	22,500,000	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	22,500,000	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	22,500,000	
	TOTAL PERSONNEL	38,066,626	
	TOTAL OVERHEAD	5,566,726	
	TOTAL RECURRENT	43,633,352	
	TOTAL CAPITAL	22,500,000	
	TOTAL ALLOCATION	66,133,352	
0228008016	BIORESOURCE DEVELOPMENT CENTRE DAMATURU, YOBE STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
BIODAM 01017920	CONSTRUCTION OF ADMINISTRATIVE BUILDING	NEW	22,500,000
0228008017	BIORESOURCE DEVELOPMENT CENTRE DIKWA BORNO STATE		
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE	79,650,005	
21	PERSONNEL COST	49,858,825	
2101	SALARY	44,318,955	
210101	SALARIES AND WAGES	44,318,955	
21010101	SALARY	44,318,955	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	5,539,870	
210202	SOCIAL CONTRIBUTIONS	5,539,870	
21020201	NHIS	2,215,948	
21020202	CONTRIBUTORY PENSION	3,323,922	
22	OTHER RECURRENT COSTS	7,291,180	
2202	OVERHEAD COST	7,291,180	
220201	TRAVEL & TRANSPORT - GENERAL	1,287,983	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	959,124	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	328,859	
220202	UTILITIES - GENERAL	543,096	
22020201	ELECTRICITY CHARGES	93,749	



20228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020202	TELEPHONE CHARGES		29,094
22020203	INTERNET ACCESS CHARGES		420,253
220203	MATERIALS & SUPPLIES - GENERAL		1,891,445
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,424,659
22020302	BOOKS		40,409
22020303	NEWSPAPERS		39,439
22020304	MAGAZINES & PERIODICALS		9,311
22020305	PRINTING OF NON SECURITY DOCUMENTS		377,627
220204	MAINTENANCE SERVICES - GENERAL		227,422
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		77,585
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		72,251
22020405	MAINTENANCE OF PLANTS/GENERATORS		77,585
220205	TRAINING - GENERAL		399,085
22020501	LOCAL TRAINING		399,085
220206	OTHER SERVICES - GENERAL		1,066,933
22020601	SECURITY SERVICES		653,009
22020606	CLEANING & FUMIGATION SERVICES		413,924
220208	FUEL & LUBRICANTS - GENERAL		582,130
22020801	MOTOR VEHICLE FUEL COST		278,014
22020803	PLANT / GENERATOR FUEL COST		304,116
220210	MISCELLANEOUS		1,293,087
22021001	REFRESHMENT & MEALS		808,179
22021007	WELFARE PACKAGES		484,907
23	CAPITAL EXPENDITURE		22,500,000
2302	CONSTRUCTION / PROVISION		22,500,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		22,500,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		22,500,000
	TOTAL PERSONNEL		49,858,825
	TOTAL OVERHEAD		7,291,180
	TOTAL RECURRENT		57,150,005
	TOTAL CAPITAL		22,500,000
	TOTAL ALLOCATION		79,650,005
0228008017	BIORESOURCE DEVELOPMENT CENTRE DIKWA BORNO STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
BIODIKWA 01017745	CONSTRUCTION OF ADMINISTRATIVE BUILDING	NEW	22,500,000
0228008018	BIORESOURCE DEVELOPMENT CENTRE BILIRI GOMBE STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		75,612,053
21	PERSONNEL COST		46,336,033
2101	SALARY		41,187,585
210101	SALARIES AND WAGES		41,187,585
21010101	SALARY		41,187,585
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		5,148,448
210202	SOCIAL CONTRIBUTIONS		5,148,448
21020201	NHIS		2,059,379
21020202	CONTRIBUTORY PENSION		3,089,069
22	OTHER RECURRENT COSTS		6,776,020
2202	OVERHEAD COST		6,776,020
220201	TRAVEL & TRANSPORT - GENERAL		1,196,980
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		891,356
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		305,624
220202	UTILITIES - GENERAL		504,725
22020201	ELECTRICITY CHARGES		87,125
22020202	TELEPHONE CHARGES		27,039
22020203	INTERNET ACCESS CHARGES		390,560
220203	MATERIALS & SUPPLIES - GENERAL		1,757,804
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,323,999
22020302	BOOKS		37,554
22020303	NEWSPAPERS		36,653
22020304	MAGAZINES & PERIODICALS		8,653
22020305	PRINTING OF NON SECURITY DOCUMENTS		350,946
220204	MAINTENANCE SERVICES - GENERAL		211,353
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		72,104
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		67,146



2016 APPROPRIATION ACT			
CODE	LINE ITEM	AMOUNT =N=	
0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		
22020405	MAINTENANCE OF PLANTS/GENERATORS	72,104	
220205	TRAINING - GENERAL	370,887	
22020501	LOCAL TRAINING	370,887	
220206	OTHER SERVICES - GENERAL	991,548	
22020601	SECURITY SERVICES	606,870	
22020606	CLEANING & FUMIGATION SERVICES	384,678	
220208	FUEL & LUBRICANTS - GENERAL	540,999	
22020801	MOTOR VEHICLE FUEL COST	258,370	
22020803	PLANT / GENERATOR FUEL COST	282,629	
220210	MISCELLANEOUS	1,201,723	
22021001	REFRESHMENT & MEALS	751,077	
22021007	WELFARE PACKAGES	450,646	
23	CAPITAL EXPENDITURE	22,500,000	
2302	CONSTRUCTION / PROVISION	22,500,000	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	22,500,000	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	22,500,000	
	TOTAL PERSONNEL	46,336,033	
	TOTAL OVERHEAD	6,776,020	
	TOTAL RECURRENT	53,112,053	
	TOTAL CAPITAL	22,500,000	
	TOTAL ALLOCATION	75,612,053	
0228008018	BIORESOURCE DEVELOPMENT CENTRE BILIRI GOMBE STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
BIOBI 01017722	CONSTRUCTION OF ADMINISTRATIVE BUILDING	NEW	22,500,000
0228008019	BIORESOURCE DEVELOPMENT CENTRE CHIBOK, BORNO STATE		
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE	62,339,391	
21	PERSONNEL COST	34,756,696	
2101	SALARY	30,894,841	
210101	SALARIES AND WAGES	30,894,841	
21010101	SALARY	30,894,841	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,861,855	
210202	SOCIAL CONTRIBUTIONS	3,861,855	
21020201	NHIS	1,544,742	
21020202	CONTRIBUTORY PENSION	2,317,113	
22	OTHER RECURRENT COSTS	5,082,695	
2202	OVERHEAD COST	5,082,695	
220201	TRAVEL & TRANSPORT - GENERAL	897,855	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	668,607	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	229,248	
220202	UTILITIES - GENERAL	378,593	
22020201	ELECTRICITY CHARGES	65,353	
22020202	TELEPHONE CHARGES	20,282	
22020203	INTERNET ACCESS CHARGES	292,959	
220203	MATERIALS & SUPPLIES - GENERAL	1,318,529	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	993,132	
22020302	BOOKS	28,169	
22020303	NEWSPAPERS	27,493	
22020304	MAGAZINES & PERIODICALS	6,490	
22020305	PRINTING OF NON SECURITY DOCUMENTS	263,245	
220204	MAINTENANCE SERVICES - GENERAL	158,536	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	54,085	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	50,367	
22020405	MAINTENANCE OF PLANTS/GENERATORS	54,085	
220205	TRAINING - GENERAL	278,203	
22020501	LOCAL TRAINING	278,203	
220206	OTHER SERVICES - GENERAL	743,761	
22020601	SECURITY SERVICES	455,214	
22020606	CLEANING & FUMIGATION SERVICES	288,547	
220208	FUEL & LUBRICANTS - GENERAL	405,805	
22020801	MOTOR VEHICLE FUEL COST	193,804	
22020803	PLANT / GENERATOR FUEL COST	212,000	
220210	MISCELLANEOUS	901,414	
22021001	REFRESHMENT & MEALS	563,384	



2016 APPROPRIATION ACT			2016
CODE	LINE ITEM		AMOUNT =N=
0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		
22021007	WELFARE PACKAGES		338,030
23	CAPITAL EXPENDITURE		22,500,000
2302	CONSTRUCTION / PROVISION		22,500,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		22,500,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		22,500,000
	TOTAL PERSONNEL		34,756,696
	TOTAL OVERHEAD		5,082,695
	TOTAL RECURRENT		39,839,391
	TOTAL CAPITAL		22,500,000
	TOTAL ALLOCATION		62,339,391
0228008019	BIORESOURCE DEVELOPMENT CENTRE CHIBOK, BORNO STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
BIOCHI 01017732	CONSTRUCTION OF ADMINISTRATIVE BUILDING	NEW	22,500,000
0228008020	BIORESOURCE DEVELOPMENT CENTRE, LANGTANG NORTH, PLATEAU STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		105,049,762
21	PERSONNEL COST		52,388,630
2101	SALARY		46,567,671
210101	SALARIES AND WAGES		46,567,671
21010101	SALARY		46,567,671
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		5,820,959
210202	SOCIAL CONTRIBUTIONS		5,820,959
21020201	NHIS		2,328,384
21020202	CONTRIBUTORY PENSION		3,492,575
22	OTHER RECURRENT COSTS		7,661,132
2202	OVERHEAD COST		7,661,132
220201	TRAVEL & TRANSPORT - GENERAL		1,353,335
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,007,789
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		345,545
220202	UTILITIES - GENERAL		570,653
22020201	ELECTRICITY CHARGES		98,506
22020202	TELEPHONE CHARGES		30,570
22020203	INTERNET ACCESS CHARGES		441,577
220203	MATERIALS & SUPPLIES - GENERAL		1,987,416
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,496,945
22020302	BOOKS		42,459
22020303	NEWSPAPERS		41,441
22020304	MAGAZINES & PERIODICALS		9,783
22020305	PRINTING OF NON SECURITY DOCUMENTS		396,788
220204	MAINTENANCE SERVICES - GENERAL		238,961
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		81,522
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		75,917
22020405	MAINTENANCE OF PLANTS/GENERATORS		81,522
220205	TRAINING - GENERAL		419,334
22020501	LOCAL TRAINING		419,334
220206	OTHER SERVICES - GENERAL		1,121,068
22020601	SECURITY SERVICES		686,142
22020606	CLEANING & FUMIGATION SERVICES		434,926
220208	FUEL & LUBRICANTS - GENERAL		611,668
22020801	MOTOR VEHICLE FUEL COST		292,120
22020803	PLANT / GENERATOR FUEL COST		319,548
220210	MISCELLANEOUS		1,358,698
22021001	REFRESHMENT & MEALS		849,186
22021007	WELFARE PACKAGES		509,512
23	CAPITAL EXPENDITURE		45,000,000
2302	CONSTRUCTION / PROVISION		45,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		45,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		45,000,000
	TOTAL PERSONNEL		52,388,630
	TOTAL OVERHEAD		7,661,132
	TOTAL RECURRENT		60,049,762
	TOTAL CAPITAL		45,000,000
	TOTAL ALLOCATION		105,049,762
0228008020	BIORESOURCE DEVELOPMENT CENTRE, LANGTANG NORTH, PLATEAU STATE		



20228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
CODE	PROJECT NAME	TYPE	AMOUNT
BIOJOS 01017851	CONSTRUCTION OF ADMINISTRATIVE BUILDING	NEW	45,000,000
0228008021 BIORESOURCE DEVELOPMENT CENTRE MAKURDI, BENUE STATE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		57,448,356
21	PERSONNEL COST		30,489,656
2101	SALARY		27,101,916
210101	SALARIES AND WAGES		27,101,916
21010101	SALARY		27,101,916
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		3,387,740
210202	SOCIAL CONTRIBUTIONS		3,387,740
21020201	NHIS		1,355,096
21020202	CONTRIBUTORY PENSION		2,032,644
22	OTHER RECURRENT COSTS		4,458,700
2202	OVERHEAD COST		4,458,700
220201	TRAVEL & TRANSPORT - GENERAL		787,627
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		586,523
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		201,104
220202	UTILITIES - GENERAL		332,114
22020201	ELECTRICITY CHARGES		57,329
22020202	TELEPHONE CHARGES		17,792
22020203	INTERNET ACCESS CHARGES		256,993
220203	MATERIALS & SUPPLIES - GENERAL		1,156,656
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		871,206
22020302	BOOKS		24,711
22020303	NEWSPAPERS		24,118
22020304	MAGAZINES & PERIODICALS		5,693
22020305	PRINTING OF NON SECURITY DOCUMENTS		230,927
220204	MAINTENANCE SERVICES - GENERAL		139,073
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		47,445
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		44,183
22020405	MAINTENANCE OF PLANTS/GENERATORS		47,445
220205	TRAINING - GENERAL		244,049
22020501	LOCAL TRAINING		244,049
220206	OTHER SERVICES - GENERAL		652,450
22020601	SECURITY SERVICES		399,327
22020606	CLEANING & FUMIGATION SERVICES		253,122
220208	FUEL & LUBRICANTS - GENERAL		355,984
22020801	MOTOR VEHICLE FUEL COST		170,011
22020803	PLANT / GENERATOR FUEL COST		185,973
220210	MISCELLANEOUS		790,747
22021001	REFRESHMENT & MEALS		494,217
22021007	WELFARE PACKAGES		296,530
23	CAPITAL EXPENDITURE		22,500,000
2302	CONSTRUCTION / PROVISION		22,500,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		22,500,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		22,500,000
	TOTAL PERSONNEL		30,489,656
	TOTAL OVERHEAD		4,458,700
	TOTAL RECURRENT		34,948,356
	TOTAL CAPITAL		22,500,000
	TOTAL ALLOCATION		57,448,356
0228008021 BIORESOURCE DEVELOPMENT CENTRE MAKURDI, BENUE STATE			
CODE	PROJECT NAME	TYPE	AMOUNT
BIOMAK 01017933	CONSTRUCTION OF ADMINISTRATIVE BUILDING	NEW	22,500,000
0228008022 BIORESOURCE DEVELOPMENT CENTRE, MICHIKA ADAMAWA STATE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		83,976,341
21	PERSONNEL COST		53,633,207
2101	SALARY		47,673,962
210101	SALARIES AND WAGES		47,673,962
21010101	SALARY		47,673,962
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		5,959,245
210202	SOCIAL CONTRIBUTIONS		5,959,245



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
21020201	NHIS		2,383,698
21020202	CONTRIBUTORY PENSION		3,575,547
22	OTHER RECURRENT COSTS		7,843,134
2202	OVERHEAD COST		7,843,134
220201	TRAVEL & TRANSPORT - GENERAL		1,385,485
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,031,731
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		353,754
220202	UTILITIES - GENERAL		584,210
22020201	ELECTRICITY CHARGES		100,846
22020202	TELEPHONE CHARGES		31,297
22020203	INTERNET ACCESS CHARGES		452,067
220203	MATERIALS & SUPPLIES - GENERAL		2,034,630
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,532,507
22020302	BOOKS		43,468
22020303	NEWSPAPERS		42,425
22020304	MAGAZINES & PERIODICALS		10,015
22020305	PRINTING OF NON SECURITY DOCUMENTS		406,214
220204	MAINTENANCE SERVICES - GENERAL		244,638
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		83,459
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		77,720
22020405	MAINTENANCE OF PLANTS/GENERATORS		83,459
220205	TRAINING - GENERAL		429,296
22020501	LOCAL TRAINING		429,296
220206	OTHER SERVICES - GENERAL		1,147,701
22020601	SECURITY SERVICES		702,443
22020606	CLEANING & FUMIGATION SERVICES		445,258
220208	FUEL & LUBRICANTS - GENERAL		626,198
22020801	MOTOR VEHICLE FUEL COST		299,060
22020803	PLANT / GENERATOR FUEL COST		327,138
220210	MISCELLANEOUS		1,390,975
22021001	REFRESHMENT & MEALS		869,360
22021007	WELFARE PACKAGES		521,616
23	CAPITAL EXPENDITURE		22,500,000
2302	CONSTRUCTION / PROVISION		22,500,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		22,500,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		22,500,000
	TOTAL PERSONNEL		53,633,207
	TOTAL OVERHEAD		7,843,134
	TOTAL RECURRENT		61,476,341
	TOTAL CAPITAL		22,500,000
	TOTAL ALLOCATION		83,976,341
0228008022	BIORESOURCE DEVELOPMENT CENTRE, MICHIKA ADAMAWA STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
BIOMI 01017741	CONSTRUCTION OF ADMINISTRATIVE BUILDING	NEW	22,500,000
0228008023	BIORESOURCE DEVELOPMENT CENTRE, ILORIN KWARA STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		63,002,390
21	PERSONNEL COST		28,791,957
2101	SALARY		25,592,850
210101	SALARIES AND WAGES		25,592,850
21010101	SALARY		25,592,850
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		3,199,107
210202	SOCIAL CONTRIBUTIONS		3,199,107
21020201	NHIS		1,279,643
21020202	CONTRIBUTORY PENSION		1,919,464
22	OTHER RECURRENT COSTS		4,210,433
2202	OVERHEAD COST		4,210,433
220201	TRAVEL & TRANSPORT - GENERAL		743,771
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		553,865
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		189,906
220202	UTILITIES - GENERAL		313,621
22020201	ELECTRICITY CHARGES		54,137
22020202	TELEPHONE CHARGES		16,801
22020203	INTERNET ACCESS CHARGES		242,683



20228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
220203	MATERIALS & SUPPLIES - GENERAL		1,092,251
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		822,696
22020302	BOOKS		23,335
22020303	NEWSPAPERS		22,775
22020304	MAGAZINES & PERIODICALS		5,377
22020305	PRINTING OF NON SECURITY DOCUMENTS		218,068
220204	MAINTENANCE SERVICES - GENERAL		131,329
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		44,803
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		41,723
22020405	MAINTENANCE OF PLANTS/GENERATORS		44,803
220205	TRAINING - GENERAL		230,459
22020501	LOCAL TRAINING		230,459
220206	OTHER SERVICES - GENERAL		616,121
22020601	SECURITY SERVICES		377,093
22020606	CLEANING & FUMIGATION SERVICES		239,028
220208	FUEL & LUBRICANTS - GENERAL		336,163
22020801	MOTOR VEHICLE FUEL COST		160,545
22020803	PLANT / GENERATOR FUEL COST		175,618
220210	MISCELLANEOUS		746,718
22021001	REFRESHMENT & MEALS		466,699
22021007	WELFARE PACKAGES		280,020
23	CAPITAL EXPENDITURE		30,000,000
2302	CONSTRUCTION / PROVISION		30,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		30,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		30,000,000
	TOTAL PERSONNEL		28,791,957
	TOTAL OVERHEAD		4,210,433
	TOTAL RECURRENT		33,002,390
	TOTAL CAPITAL		30,000,000
	TOTAL ALLOCATION		63,002,390
0228008023	BIORESOURCE DEVELOPMENT CENTRE, ILORIN KWARA STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
BIOIL 01017753	CONSTRUCTION OF ADMINISTRATIVE BUILDING	NEW	30,000,000
0228008024	BIORESOURCE DEVELOPMENT CENTRE, ABAGANA ANAMBRA STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		79,412,161
21	PERSONNEL COST		49,651,325
2101	SALARY		44,134,511
210101	SALARIES AND WAGES		44,134,511
21010101	SALARY		44,134,511
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		5,516,814
210202	SOCIAL CONTRIBUTIONS		5,516,814
21020201	NHIS		2,206,726
21020202	CONTRIBUTORY PENSION		3,310,088
22	OTHER RECURRENT COSTS		7,260,836
2202	OVERHEAD COST		7,260,836
220201	TRAVEL & TRANSPORT - GENERAL		1,282,622
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		955,132
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		327,490
220202	UTILITIES - GENERAL		540,837
22020201	ELECTRICITY CHARGES		93,359
22020202	TELEPHONE CHARGES		28,974
22020203	INTERNET ACCESS CHARGES		418,505
220203	MATERIALS & SUPPLIES - GENERAL		1,883,573
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,418,729
22020302	BOOKS		40,241
22020303	NEWSPAPERS		39,275
22020304	MAGAZINES & PERIODICALS		9,272
22020305	PRINTING OF NON SECURITY DOCUMENTS		376,056
220204	MAINTENANCE SERVICES - GENERAL		226,475
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		77,262
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		71,951
22020405	MAINTENANCE OF PLANTS/GENERATORS		77,262
220205	TRAINING - GENERAL		397,424



2016 APPROPRIATION ACT			
CODE	LINE ITEM	AMOUNT =N=	
0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		
22020501	LOCAL TRAINING	397,424	
220206	OTHER SERVICES - GENERAL	1,062,492	
22020601	SECURITY SERVICES	650,291	
22020606	CLEANING & FUMIGATION SERVICES	412,201	
220208	FUEL & LUBRICANTS - GENERAL	579,707	
22020801	MOTOR VEHICLE FUEL COST	276,856	
22020803	PLANT / GENERATOR FUEL COST	302,851	
220210	MISCELLANEOUS	1,287,706	
22021001	REFRESHMENT & MEALS	804,816	
22021007	WELFARE PACKAGES	482,890	
23	CAPITAL EXPENDITURE	22,500,000	
2302	CONSTRUCTION / PROVISION	22,500,000	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	22,500,000	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	22,500,000	
	TOTAL PERSONNEL	49,651,325	
	TOTAL OVERHEAD	7,260,836	
	TOTAL RECURRENT	56,912,161	
	TOTAL CAPITAL	22,500,000	
	TOTAL ALLOCATION	79,412,161	
0228008024	BIORESOURCE DEVELOPMENT CENTRE, ABAGANA ANAMBRA STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
BIOABAGANA 01017606	CONSTRUCTION OF ADMINISTRATIVE BUILDING	NEW	22,500,000
0228008025	BIORESOURCE DEVELOPMENT CENTRE, OKA AKOKO ONDO STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		108,284,958
21	PERSONNEL COST		49,322,245
2101	SALARY		43,841,995
210101	SALARIES AND WAGES		43,841,995
21010101	SALARY		43,841,995
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		5,480,250
210202	SOCIAL CONTRIBUTIONS		5,480,250
21020201	NHIS		2,192,100
21020202	CONTRIBUTORY PENSION		3,288,150
22	OTHER RECURRENT COSTS		7,212,713
2202	OVERHEAD COST		7,212,713
220201	TRAVEL & TRANSPORT - GENERAL		1,274,122
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		948,802
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		325,320
220202	UTILITIES - GENERAL		537,251
22020201	ELECTRICITY CHARGES		92,740
22020202	TELEPHONE CHARGES		28,781
22020203	INTERNET ACCESS CHARGES		415,731
220203	MATERIALS & SUPPLIES - GENERAL		1,871,089
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,409,326
22020302	BOOKS		39,974
22020303	NEWSPAPERS		39,015
22020304	MAGAZINES & PERIODICALS		9,210
22020305	PRINTING OF NON SECURITY DOCUMENTS		373,564
220204	MAINTENANCE SERVICES - GENERAL		224,974
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		76,750
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		71,474
22020405	MAINTENANCE OF PLANTS/GENERATORS		76,750
220205	TRAINING - GENERAL		394,790
22020501	LOCAL TRAINING		394,790
220206	OTHER SERVICES - GENERAL		1,055,451
22020601	SECURITY SERVICES		645,981
22020606	CLEANING & FUMIGATION SERVICES		409,469
220208	FUEL & LUBRICANTS - GENERAL		575,866
22020801	MOTOR VEHICLE FUEL COST		275,022
22020803	PLANT / GENERATOR FUEL COST		300,844
220210	MISCELLANEOUS		1,279,171
22021001	REFRESHMENT & MEALS		799,482
22021007	WELFARE PACKAGES		479,689
23	CAPITAL EXPENDITURE		51,750,000



2016 APPROPRIATION ACT			2016
CODE	LINE ITEM		AMOUNT =N=
0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		
2302	CONSTRUCTION / PROVISION		51,750,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		51,750,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		51,750,000
	TOTAL PERSONNEL		49,322,245
	TOTAL OVERHEAD		7,212,713
	TOTAL RECURRENT		56,534,958
	TOTAL CAPITAL		51,750,000
	TOTAL ALLOCATION		108,284,958
0228008025	BIORESOURCE DEVELOPMENT CENTRE, OKA AKOKO ONDO STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
BIOKA 01018006	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	NEW	51,750,000
228008026	BIORESOURCES DEVELOPMENT CENTRE, BOGORO, BAUCHI STATE		
CODE	PROJECT NAME		AMOUNT
BIOBOG 01015534	CONSTRUCTION OF ADMINISTRATIVE BUILDING	NEW	37,500,000
228008027	BIORESOURCES DEVELOPMENT CENTRE, UBULU-UKU, DELTA STATE		
CODE	PROJECT NAME		AMOUNT
BIOUBU 01023463	CONSTRUCTION OF ADMINISTRATIVE BUILDING	NEW	22,500,000
0228009001	BOARD FOR TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABUJA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,254,749,109
21	PERSONNEL COST		207,621,927
2101	SALARY		185,012,999
210101	SALARIES AND WAGES		185,012,999
21010101	SALARY		185,012,999
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		22,608,928
210202	SOCIAL CONTRIBUTIONS		22,608,928
21020201	NHIS		8,732,953
21020202	CONTRIBUTORY PENSION		13,875,975
22	OTHER RECURRENT COSTS		64,115,355
2202	OVERHEAD COST		63,301,057
220201	TRAVEL & TRANSPORT - GENERAL		22,428,947
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		14,285,964
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,142,982
220202	UTILITIES - GENERAL		8,142,983
22020201	ELECTRICITY CHARGES		4,071,491
22020202	TELEPHONE CHARGES		814,298
22020203	INTERNET ACCESS CHARGES		1,628,597
22020205	WATER RATES		1,628,597
220203	MATERIALS & SUPPLIES - GENERAL		4,071,492
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		814,298
22020302	BOOKS		814,298
22020303	NEWSPAPERS		814,298
22020304	MAGAZINES & PERIODICALS		814,298
22020305	PRINTING OF NON SECURITY DOCUMENTS		814,298
220204	MAINTENANCE SERVICES - GENERAL		8,142,983
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,257,193
22020402	MAINTENANCE OF OFFICE FURNITURE		1,628,597
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,628,597
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,628,597
220205	TRAINING - GENERAL		4,071,491
22020501	LOCAL TRAINING		4,071,491
220206	OTHER SERVICES - GENERAL		4,885,790
22020601	SECURITY SERVICES		4,071,491
22020606	CLEANING & FUMIGATION SERVICES		814,298
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,371,492
22020701	FINANCIAL CONSULTING		1,528,597
22020702	INFORMATION TECHNOLOGY CONSULTING		614,298
22020703	LEGAL SERVICES		614,298
22020708	BUDGET PREPARATION		614,298
220208	FUEL & LUBRICANTS - GENERAL		1,428,597
22020801	MOTOR VEHICLE FUEL COST		1,428,597
220209	FINANCIAL CHARGES - GENERAL		614,298
22020901	BANK CHARGES (OTHER THAN INTEREST)		614,298
220210	MISCELLANEOUS		6,142,984



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22021001	REFRESHMENT & MEALS		614,298
22021002	HONORARIUM & SITTING ALLOWANCE		614,298
22021003	PUBLICITY & ADVERTISEMENTS		614,298
22021004	MEDICAL EXPENSES		614,298
22021006	POSTAGES & COURIER SERVICES		614,298
22021007	WELFARE PACKAGES		614,298
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		614,298
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		614,298
22021029	MONITORING ACTIVITIES & FOLLOW UP		614,298
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		614,298
2203	LOANS AND ADVANCES		814,298
220301	STAFF LOANS & ADVANCES		814,298
22030105	CORRESPONDENCE ADVANCES		814,298
23	CAPITAL EXPENDITURE		983,011,827
2301	FIXED ASSETS PURCHASED		431,331,267
230101	PURCHASE OF FIXED ASSETS - GENERAL		431,331,267
23010105	PURCHASE OF MOTOR VEHICLES		42,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		8,420,000
23010113	PURCHASE OF COMPUTERS		19,989,600
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		360,921,667
2302	CONSTRUCTION / PROVISION		551,680,560
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		551,680,560
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		551,680,560
	TOTAL PERSONNEL		207,621,927
	TOTAL OVERHEAD		64,115,355
	TOTAL RECURRENT		271,737,282
	TOTAL CAPITAL		983,011,827
	TOTAL ALLOCATION		1,254,749,109
0228009001 BOARD FOR TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABUJA			
CODE	PROJECT NAME	TYPE	AMOUNT
NBTI 01019030	BUILDING WORKS AND CIVIL ENGINEERING	NEW	82,500,000
NBTI 01019033	SERVICES COMPRISING OF ELECTRICAL AND MECHANICAL ENGINEERING	NEW	16,680,560
NBTI 01019064	CONSTRUCTION/ BUILDING OF A MECHANICAL WORKSHOP AT LOKOJA(KOGI STATE), KASTINA, GOMBE, BENUE, LAFIA (NASARAWA STATE), JIGAWA, PORTHARCOURT(RIVERS), EBONYI, YOBE.	NEW	128,250,000
NBTI 01019066	CONSTRUCTION/ BUILDING OF AN ELECTRICAL WORKSHOP LOKOJA(KOGI STATE), KASTINA, GOMBE, BENUE, LAFIA (NASARAWA STATE), JIGAWA, PORTHARCOURT(RIVERS), EBONYI YOBE.	NEW	128,250,000
NBTI 01019069	CONSTRUCTION/ BUILDING OF A LABORATORY UNIT AT LOKOJA(KOGI STATE), KASTINA, GOMBE, BENUE, LAFIA (NASARAWA STATE), JIGAWA, PORTHARCOURT(RIVERS), EBONYI, YOBE.	NEW	101,000,000
NBTI 02019039	PROCUREMENT OF PROJECT VEHICLE	NEW	42,000,000
NBTI 03019043	PURCHASE OF HP LAPTOPS, DESKTOP.	NEW	6,900,000
NBTI 03019048	PROCUREMENT OF IT EQUIPMENTS - SERVERS, PRINTERS (COLOURED & BLACK AND WHITE), UPS (APC 650VA), WIRELESS CARDS, ANTI VIRUS (NORTON END POINT PROTECTION), INVERTERS(NBTIPIMS).	NEW	13,089,600
NBTI 04019052	PROCUREMENT OF OFFICE FURNITURE AND FITTINGS (NBTIPIMS).	NEW	8,420,000
NBTI 05019057	FABRICATION OF EQUIPMENTS	NEW	521,667
NBTI 05019073	EQUIPPING OF THE MECHANICAL WORKSHOP AT LOKOJA(KOGI STATE), KASTINA, GOMBE, BENUE, LAFIA (NASARAWA STATE), JIGAWA, PORTHARCOURT(RIVERS), EBONYI, YOBE.	NEW	103,900,000
NBTI 05019079	EQUIPPING OF AN ELECTRICAL WORKSHOP LOKOJA(KOGI STATE), KASTINA, GOMBE, BENUE, LAFIA (NASARAWA STATE), JIGAWA, PORTHARCOURT(RIVERS), EBONYI, YOBE.	NEW	128,250,000
NBTI 05019083	EQUIPPING OF A LABORATORY UNIT AT LOKOJA(KOGI STATE), KASTINA, GOMBE, BENUE, LAFIA (NASARAWA STATE), JIGAWA, PORTHARCOURT(RIVERS), EBONYI, YOBE.	NEW	128,250,000
NBTI 05019084	CONSTRUCTION OF ADMINISTRATIVE BUILDING IN EBO.		95,000,000
0228010001 TECHNOLOGY BUSINESS INCUBATOR CENTRE - AGEGE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		142,252,222
21	PERSONNEL COST		99,549,051
2101	SALARY		88,488,045
210101	SALARIES AND WAGES		88,488,045
21010101	SALARY		88,488,045
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		11,061,006
210202	SOCIAL CONTRIBUTIONS		11,061,006
21020201	NHIS		4,424,402



0228001001		FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS	2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
21020202	CONTRIBUTORY PENSION		6,636,604
22	OTHER RECURRENT COSTS		12,264,504
2202	OVERHEAD COST		12,120,216
220201	TRAVEL & TRANSPORT - GENERAL		4,328,651
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,885,767
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,442,884
220202	UTILITIES - GENERAL		1,442,884
22020201	ELECTRICITY CHARGES		721,442
22020202	TELEPHONE CHARGES		144,288
22020203	INTERNET ACCESS CHARGES		288,577
22020205	WATER RATES		288,577
220203	MATERIALS & SUPPLIES - GENERAL		721,440
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		144,288
22020302	BOOKS		144,288
22020303	NEWSPAPERS		144,288
22020304	MAGAZINES & PERIODICALS		144,288
22020305	PRINTING OF NON SECURITY DOCUMENTS		144,288
220204	MAINTENANCE SERVICES - GENERAL		1,442,885
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		577,154
22020402	MAINTENANCE OF OFFICE FURNITURE		288,577
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		288,577
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		288,577
220205	TRAINING - GENERAL		721,442
22020501	LOCAL TRAINING		721,442
220206	OTHER SERVICES - GENERAL		865,730
22020601	SECURITY SERVICES		721,442
22020606	CLEANING & FUMIGATION SERVICES		144,288
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		721,441
22020701	FINANCIAL CONSULTING		288,577
22020702	INFORMATION TECHNOLOGY CONSULTING		144,288
22020703	LEGAL SERVICES		144,288
22020708	BUDGET PREPARATION		144,288
220208	FUEL & LUBRICANTS - GENERAL		288,577
22020801	MOTOR VEHICLE FUEL COST		288,577
220209	FINANCIAL CHARGES - GENERAL		144,288
22020901	BANK CHARGES (OTHER THAN INTEREST)		144,288
220210	MISCELLANEOUS		1,442,880
22021001	REFRESHMENT & MEALS		144,288
22021002	HONORARIUM & SITTING ALLOWANCE		144,288
22021003	PUBLICITY & ADVERTISEMENTS		144,288
22021004	MEDICAL EXPENSES		144,288
22021006	POSTAGES & COURIER SERVICES		144,288
22021007	WELFARE PACKAGES		144,288
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		144,288
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		144,288
22021029	MONITORING ACTIVITIES & FOLLOW UP		144,288
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		144,288
2203	LOANS AND ADVANCES		144,288
220301	STAFF LOANS & ADVANCES		144,288
22030105	CORRESPONDENCE ADVANCES		144,288
23	CAPITAL EXPENDITURE		30,438,667
2301	FIXED ASSETS PURCHASED		9,438,667
230101	PURCHASE OF FIXED ASSETS - GENERAL		9,438,667
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		9,438,667
2302	CONSTRUCTION / PROVISION		5,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		5,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		5,000,000
2303	REHABILITATION / REPAIRS		16,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		16,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		16,000,000
	TOTAL PERSONNEL		99,549,051
	TOTAL OVERHEAD		12,264,504
	TOTAL RECURRENT		111,813,555
	TOTAL CAPITAL		30,438,667



2016 APPROPRIATION ACT			2016
CODE	LINE ITEM		AMOUNT =N=
0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		
	TOTAL ALLOCATION		142,252,222
0228010001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - AGEGE		
CODE	PROJECT NAME	TYPE	AMOUNT
TBICLAG 01018953	PROCUREMENT OF EQUIPMENT FOR PACKAGING AND LABELLING OF PRODUCTS FOR COMMERCIALIZATION	NEW	9,438,667
TBICLAG 03018958	CONSTRUCTION OF 5 INCUBATION UNITS	NEW	5,000,000
TBICLAG 03018959	SKILL ACQUISITION CENTRE FOR YOUTH AND WOMEN EMPOWERMENT IN IKEJA	NEW	16,000,000
0228011001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		69,389,734
21	PERSONNEL COST		44,633,049
2101	SALARY		39,673,821
210101	SALARIES AND WAGES		39,673,821
21010101	SALARY		39,673,821
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,959,228
210202	SOCIAL CONTRIBUTIONS		4,959,228
21020201	NHIS		1,983,691
21020202	CONTRIBUTORY PENSION		2,975,537
22	OTHER RECURRENT COSTS		9,707,765
2202	OVERHEAD COST		9,593,555
220201	TRAVEL & TRANSPORT - GENERAL		3,426,268
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,284,178
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,142,089
220202	UTILITIES - GENERAL		1,142,090
22020201	ELECTRICITY CHARGES		571,045
22020202	TELEPHONE CHARGES		114,209
22020203	INTERNET ACCESS CHARGES		228,418
22020205	WATER RATES		228,418
220203	MATERIALS & SUPPLIES - GENERAL		571,046
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		114,209
22020302	BOOKS		114,209
22020303	NEWSPAPERS		114,209
22020304	MAGAZINES & PERIODICALS		114,209
22020305	PRINTING OF NON SECURITY DOCUMENTS		114,209
220204	MAINTENANCE SERVICES - GENERAL		1,142,090
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		456,836
22020402	MAINTENANCE OF OFFICE FURNITURE		228,418
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		228,418
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		228,418
220205	TRAINING - GENERAL		571,045
22020501	LOCAL TRAINING		571,045
220206	OTHER SERVICES - GENERAL		685,254
22020601	SECURITY SERVICES		571,045
22020606	CLEANING & FUMIGATION SERVICES		114,209
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		571,046
22020701	FINANCIAL CONSULTING		228,418
22020702	INFORMATION TECHNOLOGY CONSULTING		114,209
22020703	LEGAL SERVICES		114,209
22020708	BUDGET PREPARATION		114,209
220208	FUEL & LUBRICANTS - GENERAL		228,418
22020801	MOTOR VEHICLE FUEL COST		228,418
220209	FINANCIAL CHARGES - GENERAL		114,209
22020901	BANK CHARGES (OTHER THAN INTEREST)		114,209
220210	MISCELLANEOUS		1,142,091
22021001	REFRESHMENT & MEALS		114,209
22021002	HONORARIUM & SITTING ALLOWANCE		114,209
22021003	PUBLICITY & ADVERTISEMENTS		114,209
22021004	MEDICAL EXPENSES		114,209
22021006	POSTAGES & COURIER SERVICES		114,209
22021007	WELFARE PACKAGES		114,209
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		114,209
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		114,209
22021029	MONITORING ACTIVITIES & FOLLOW UP		114,209
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		114,209



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
2203	LOANS AND ADVANCES		114,209
220301	STAFF LOANS & ADVANCES		114,209
22030105	CORRESPONDENCE ADVANCES		114,209
23	CAPITAL EXPENDITURE		15,048,920
2301	FIXED ASSETS PURCHASED		10,048,920
230101	PURCHASE OF FIXED ASSETS - GENERAL		10,048,920
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		10,048,920
2302	CONSTRUCTION / PROVISION		5,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		5,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		5,000,000
	TOTAL PERSONNEL		44,633,049
	TOTAL OVERHEAD		9,707,765
	TOTAL RECURRENT		54,340,814
	TOTAL CAPITAL		15,048,920
	TOTAL ALLOCATION		69,389,734
0228011001 TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABA			
CODE	PROJECT NAME	TYPE	AMOUNT
TBICABA 01018346	PROCUREMENT OF EQUIPMENT FOR PACKAGING AND LABELLING OF PRODUCTS FOR COMMERCIALIZATION	NEW	10,048,920
TBICABA 03018375	CONSTRUCTION OF 5 INCUBATION UNITS	NEW	5,000,000
0228012001 TECHNOLOGY BUSINESS INCUBATOR CENTRE - KANO			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		117,570,385
21	PERSONNEL COST		63,132,500
2101	SALARY		56,117,778
210101	SALARIES AND WAGES		56,117,778
21010101	SALARY		56,117,778
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		7,014,722
210202	SOCIAL CONTRIBUTIONS		7,014,722
21020201	NHIS		2,805,889
21020202	CONTRIBUTORY PENSION		4,208,833
22	OTHER RECURRENT COSTS		9,999,218
2202	OVERHEAD COST		9,881,580
220201	TRAVEL & TRANSPORT - GENERAL		3,529,135
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,352,757
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,176,378
220202	UTILITIES - GENERAL		1,176,377
22020201	ELECTRICITY CHARGES		588,189
22020202	TELEPHONE CHARGES		117,638
22020203	INTERNET ACCESS CHARGES		235,275
22020205	WATER RATES		235,275
220203	MATERIALS & SUPPLIES - GENERAL		588,191
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		117,638
22020302	BOOKS		117,638
22020303	NEWSPAPERS		117,638
22020304	MAGAZINES & PERIODICALS		117,638
22020305	PRINTING OF NON SECURITY DOCUMENTS		117,638
220204	MAINTENANCE SERVICES - GENERAL		1,176,377
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		470,552
22020402	MAINTENANCE OF OFFICE FURNITURE		235,275
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		235,275
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		235,275
220205	TRAINING - GENERAL		588,189
22020501	LOCAL TRAINING		588,189
220206	OTHER SERVICES - GENERAL		705,827
22020601	SECURITY SERVICES		588,189
22020606	CLEANING & FUMIGATION SERVICES		117,638
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		588,190
22020701	FINANCIAL CONSULTING		235,275
22020702	INFORMATION TECHNOLOGY CONSULTING		117,638
22020703	LEGAL SERVICES		117,638
22020708	BUDGET PREPARATION		117,638
220208	FUEL & LUBRICANTS - GENERAL		235,275
22020801	MOTOR VEHICLE FUEL COST		235,275



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
220209	FINANCIAL CHARGES - GENERAL		117,638
22020901	BANK CHARGES (OTHER THAN INTEREST)		117,638
220210	MISCELLANEOUS		1,176,381
22021001	REFRESHMENT & MEALS		117,638
22021002	HONORARIUM & SITTING ALLOWANCE		117,638
22021003	PUBLICITY & ADVERTISEMENTS		117,638
22021004	MEDICAL EXPENSES		117,638
22021006	POSTAGES & COURIER SERVICES		117,638
22021007	WELFARE PACKAGES		117,638
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		117,638
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		117,638
22021029	MONITORING ACTIVITIES & FOLLOW UP		117,638
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		117,638
2203	LOANS AND ADVANCES		117,638
220301	STAFF LOANS & ADVANCES		117,638
22030105	CORRESPONDENCE ADVANCES		117,638
23	CAPITAL EXPENDITURE		44,438,667
2301	FIXED ASSETS PURCHASED		9,438,667
230101	PURCHASE OF FIXED ASSETS - GENERAL		9,438,667
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		9,438,667
2302	CONSTRUCTION / PROVISION		35,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		35,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		35,000,000
	TOTAL PERSONNEL		63,132,500
	TOTAL OVERHEAD		9,999,218
	TOTAL RECURRENT		73,131,718
	TOTAL CAPITAL		44,438,667
	TOTAL ALLOCATION		117,570,385
0228012001 TECHNOLOGY BUSINESS INCUBATOR CENTRE - KANO			
CODE	PROJECT NAME	TYPE	AMOUNT
TBICKANO 01018931	PROCUREMENT OF EQUIPMENT FOR PACKAGING AND LABELLING OF PRODUCTS FOR COMMERCIALIZATION	NEW	9,438,667
TBICKANO 03018934	CONSTRUCTION OF 5 INCUBATION UNITS	NEW	5,000,000
TBICKANO 03018935	SKILL ACQUISITION CENTRE FOR YOUTH AND WOMEN EMPOWERMENT IN KATSINA AND KANO	NEW	30,000,000
0228013001 TECHNOLOGY BUSINESS INCUBATOR CENTRE - NNEWI			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		163,614,898
21	PERSONNEL COST		52,981,690
2101	SALARY		47,094,835
210101	SALARIES AND WAGES		47,094,835
21010101	SALARY		47,094,835
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		5,886,855
210202	SOCIAL CONTRIBUTIONS		5,886,855
21020201	NHIS		2,354,742
21020202	CONTRIBUTORY PENSION		3,532,113
22	OTHER RECURRENT COSTS		9,944,541
2202	OVERHEAD COST		9,827,546
220201	TRAVEL & TRANSPORT - GENERAL		3,509,838
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,339,892
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,169,946
220202	UTILITIES - GENERAL		1,169,946
22020201	ELECTRICITY CHARGES		584,973
22020202	TELEPHONE CHARGES		116,995
22020203	INTERNET ACCESS CHARGES		233,989
22020205	WATER RATES		233,989
220203	MATERIALS & SUPPLIES - GENERAL		584,973
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		116,995
22020302	BOOKS		116,995
22020303	NEWSPAPERS		116,995
22020304	MAGAZINES & PERIODICALS		116,995
22020305	PRINTING OF NON SECURITY DOCUMENTS		116,995
220204	MAINTENANCE SERVICES - GENERAL		1,169,946
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		467,978
22020402	MAINTENANCE OF OFFICE FURNITURE		233,989



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		233,989
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		233,989
220205	TRAINING - GENERAL		584,973
22020501	LOCAL TRAINING		584,973
220206	OTHER SERVICES - GENERAL		701,968
22020601	SECURITY SERVICES		584,973
22020606	CLEANING & FUMIGATION SERVICES		116,995
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		584,973
22020701	FINANCIAL CONSULTING		233,989
22020702	INFORMATION TECHNOLOGY CONSULTING		116,995
22020703	LEGAL SERVICES		116,995
22020708	BUDGET PREPARATION		116,995
220208	FUEL & LUBRICANTS - GENERAL		233,989
22020801	MOTOR VEHICLE FUEL COST		233,989
220209	FINANCIAL CHARGES - GENERAL		116,995
22020901	BANK CHARGES (OTHER THAN INTEREST)		116,995
220210	MISCELLANEOUS		1,169,946
22021001	REFRESHMENT & MEALS		116,995
22021002	HONORARIUM & SITTING ALLOWANCE		116,995
22021003	PUBLICITY & ADVERTISEMENTS		116,995
22021004	MEDICAL EXPENSES		116,995
22021006	POSTAGES & COURIER SERVICES		116,995
22021007	WELFARE PACKAGES		116,995
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		116,995
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		116,995
22021029	MONITORING ACTIVITIES & FOLLOW UP		116,995
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		116,995
2203	LOANS AND ADVANCES		116,995
220301	STAFF LOANS & ADVANCES		116,995
22030105	CORRESPONDENCE ADVANCES		116,995
23	CAPITAL EXPENDITURE		100,688,667
2301	FIXED ASSETS PURCHASED		59,438,667
230101	PURCHASE OF FIXED ASSETS - GENERAL		59,438,667
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		59,438,667
2302	CONSTRUCTION / PROVISION		41,250,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		41,250,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		41,250,000
	TOTAL PERSONNEL		52,981,690
	TOTAL OVERHEAD		9,944,541
	TOTAL RECURRENT		62,926,231
	TOTAL CAPITAL		100,688,667
	TOTAL ALLOCATION		163,614,898
0228013001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - NNEWI		
CODE	PROJECT NAME	TYPE	AMOUNT
TBICNNE 01019099	PROCUREMENT OF EQUIPMENT FOR PACKAGING AND LABELLING OF PRODUCTS FOR COMMERCIALIZATION	NEW	9,438,667
TBICNNE 04019109	CONSTRUCTION OF 5 INCUBATION UNITS	NEW	11,250,000
TBICNNE 04019110	SKILL ACQUISITION CENTRE FOR YOUTH AND WOMEN EMPOWERMENT IN ANAMBRA AND IMO	NEW	30,000,000
TBICNNE 04019111	CONSTRUCTION OF TRAINING CENTRE FOR TECHNOLOGY INCUBATION CENTRE	NEW	30,000,000
TBICNNE 04019112	PURCHASE AND INSTALLATION OF COLD ROOM/GENERATOR FOR WOMEN COOPERATIVE IN NNEWI FEDERAL CONSTITUTEUNCY, ANAMBRA STATE	NEW	20,000,000
0228014001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - CALABAR		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		60,941,244
21	PERSONNEL COST		38,425,075
2101	SALARY		34,155,622
210101	SALARIES AND WAGES		34,155,622
21010101	SALARY		34,155,622
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,269,453
210202	SOCIAL CONTRIBUTIONS		4,269,453
21020201	NHIS		1,707,781
21020202	CONTRIBUTORY PENSION		2,561,672
22	OTHER RECURRENT COSTS		7,467,249
2202	OVERHEAD COST		7,379,399



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
220201	TRAVEL & TRANSPORT - GENERAL		2,635,501
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,757,001
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		878,500
220202	UTILITIES - GENERAL		878,500
22020201	ELECTRICITY CHARGES		439,250
22020202	TELEPHONE CHARGES		87,850
22020203	INTERNET ACCESS CHARGES		175,700
22020205	WATER RATES		175,700
220203	MATERIALS & SUPPLIES - GENERAL		439,250
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		87,850
22020302	BOOKS		87,850
22020303	NEWSPAPERS		87,850
22020304	MAGAZINES & PERIODICALS		87,850
22020305	PRINTING OF NON SECURITY DOCUMENTS		87,850
220204	MAINTENANCE SERVICES - GENERAL		878,500
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		351,401
22020402	MAINTENANCE OF OFFICE FURNITURE		175,700
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		175,700
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		175,700
220205	TRAINING - GENERAL		439,250
22020501	LOCAL TRAINING		439,250
220206	OTHER SERVICES - GENERAL		527,100
22020601	SECURITY SERVICES		439,250
22020606	CLEANING & FUMIGATION SERVICES		87,850
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		439,250
22020701	FINANCIAL CONSULTING		175,700
22020702	INFORMATION TECHNOLOGY CONSULTING		87,850
22020703	LEGAL SERVICES		87,850
22020708	BUDGET PREPARATION		87,850
220208	FUEL & LUBRICANTS - GENERAL		175,700
22020801	MOTOR VEHICLE FUEL COST		175,700
220209	FINANCIAL CHARGES - GENERAL		87,850
22020901	BANK CHARGES (OTHER THAN INTEREST)		87,850
220210	MISCELLANEOUS		878,499
22021001	REFRESHMENT & MEALS		87,850
22021002	HONORARIUM & SITTING ALLOWANCE		87,850
22021003	PUBLICITY & ADVERTISEMENTS		87,850
22021004	MEDICAL EXPENSES		87,850
22021006	POSTAGES & COURIER SERVICES		87,850
22021007	WELFARE PACKAGES		87,850
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		87,850
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		87,850
22021029	MONITORING ACTIVITIES & FOLLOW UP		87,850
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		87,850
2203	LOANS AND ADVANCES		87,850
220301	STAFF LOANS & ADVANCES		87,850
22030105	CORRESPONDENCE ADVANCES		87,850
23	CAPITAL EXPENDITURE		15,048,920
2301	FIXED ASSETS PURCHASED		10,048,920
230101	PURCHASE OF FIXED ASSETS - GENERAL		10,048,920
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		10,048,920
2302	CONSTRUCTION / PROVISION		5,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		5,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		5,000,000
	TOTAL PERSONNEL		38,425,075
	TOTAL OVERHEAD		7,467,249
	TOTAL RECURRENT		45,892,324
	TOTAL CAPITAL		15,048,920
	TOTAL ALLOCATION		60,941,244
0228014001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - CALABAR		
CODE	PROJECT NAME	TYPE	AMOUNT
TBICCAL 01018740	PROCUREMENT OF EQUIPMENT FOR PACKAGING AND LABELLING OF PRODUCTS FOR COMMERCIALIZATION	NEW	10,048,920
TBICCAL 03018745	CONSTRUCTION OF 5 INCUBATION UNITS	NEW	5,000,000



2016 APPROPRIATION ACT		
CODE	LINE ITEM	AMOUNT =N=
0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS	
0228015001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - MINNA	
2	EXPENDITURE	84,355,227
21	PERSONNEL COST	62,499,664
2101	SALARY	55,555,257
210101	SALARIES AND WAGES	55,555,257
21010101	SALARY	55,555,257
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	6,944,407
210202	SOCIAL CONTRIBUTIONS	6,944,407
21020201	NHIS	2,777,763
21020202	CONTRIBUTORY PENSION	4,166,644
22	OTHER RECURRENT COSTS	7,416,896
2202	OVERHEAD COST	7,329,638
220201	TRAVEL & TRANSPORT - GENERAL	2,617,726
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,745,150
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	872,575
220202	UTILITIES - GENERAL	872,576
22020201	ELECTRICITY CHARGES	436,288
22020202	TELEPHONE CHARGES	87,258
22020203	INTERNET ACCESS CHARGES	174,515
22020205	WATER RATES	174,515
220203	MATERIALS & SUPPLIES - GENERAL	436,289
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	87,258
22020302	BOOKS	87,258
22020303	NEWSPAPERS	87,258
22020304	MAGAZINES & PERIODICALS	87,258
22020305	PRINTING OF NON SECURITY DOCUMENTS	87,258
220204	MAINTENANCE SERVICES - GENERAL	872,576
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	349,030
22020402	MAINTENANCE OF OFFICE FURNITURE	174,515
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	174,515
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	174,515
220205	TRAINING - GENERAL	436,288
22020501	LOCAL TRAINING	436,288
220206	OTHER SERVICES - GENERAL	523,545
22020601	SECURITY SERVICES	436,288
22020606	CLEANING & FUMIGATION SERVICES	87,258
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	436,289
22020701	FINANCIAL CONSULTING	174,515
22020702	INFORMATION TECHNOLOGY CONSULTING	87,258
22020703	LEGAL SERVICES	87,258
22020708	BUDGET PREPARATION	87,258
220208	FUEL & LUBRICANTS - GENERAL	174,515
22020801	MOTOR VEHICLE FUEL COST	174,515
220209	FINANCIAL CHARGES - GENERAL	87,258
22020901	BANK CHARGES (OTHER THAN INTEREST)	87,258
220210	MISCELLANEOUS	872,577
22021001	REFRESHMENT & MEALS	87,258
22021002	HONORARIUM & SITTING ALLOWANCE	87,258
22021003	PUBLICITY & ADVERTISEMENTS	87,258
22021004	MEDICAL EXPENSES	87,258
22021006	POSTAGES & COURIER SERVICES	87,258
22021007	WELFARE PACKAGES	87,258
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	87,258
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	87,258
22021029	MONITORING ACTIVITIES & FOLLOW UP	87,258
22021030	PROMOTION, RECRUITMENT & APPOINTMENT	87,258
2203	LOANS AND ADVANCES	87,258
220301	STAFF LOANS & ADVANCES	87,258
22030105	CORRESPONDENCE ADVANCES	87,258
23	CAPITAL EXPENDITURE	14,438,667
2301	FIXED ASSETS PURCHASED	9,438,667
230101	PURCHASE OF FIXED ASSETS - GENERAL	9,438,667
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	9,438,667



2016 APPROPRIATION ACT			
CODE	LINE ITEM	AMOUNT =N=	
0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		
2302	CONSTRUCTION / PROVISION	5,000,000	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	5,000,000	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	5,000,000	
	TOTAL PERSONNEL	62,499,664	
	TOTAL OVERHEAD	7,416,896	
	TOTAL RECURRENT	69,916,560	
	TOTAL CAPITAL	14,438,667	
	TOTAL ALLOCATION	84,355,227	
0228015001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - MINNA		
CODE	PROJECT NAME	TYPE	AMOUNT
TBICMIN 01018981	PROCUREMENT OF EQUIPMENT FOR PACKAGING AND LABELLING OF PRODUCTS FOR COMMERCIALIZATION	NEW	9,438,667
TBICMIN 03018987	CONSTRUCTION OF 5 INCUBATION UNITS	NEW	5,000,000
0228016001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - WARRI		
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE	59,015,911	
21	PERSONNEL COST	35,813,077	
2101	SALARY	31,833,847	
210101	SALARIES AND WAGES	31,833,847	
21010101	SALARY	31,833,847	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,979,230	
210202	SOCIAL CONTRIBUTIONS	3,979,230	
21020201	NHIS	1,591,692	
21020202	CONTRIBUTORY PENSION	2,387,538	
22	OTHER RECURRENT COSTS	8,764,167	
2202	OVERHEAD COST	8,661,059	
220201	TRAVEL & TRANSPORT - GENERAL	3,093,236	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,062,157	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,031,079	
220202	UTILITIES - GENERAL	1,031,080	
22020201	ELECTRICITY CHARGES	515,540	
22020202	TELEPHONE CHARGES	103,108	
22020203	INTERNET ACCESS CHARGES	206,216	
22020205	WATER RATES	206,216	
220203	MATERIALS & SUPPLIES - GENERAL	515,538	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	103,108	
22020302	BOOKS	103,108	
22020303	NEWSPAPERS	103,108	
22020304	MAGAZINES & PERIODICALS	103,108	
22020305	PRINTING OF NON SECURITY DOCUMENTS	103,108	
220204	MAINTENANCE SERVICES - GENERAL	1,031,080	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	412,431	
22020402	MAINTENANCE OF OFFICE FURNITURE	206,216	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	206,216	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	206,216	
220205	TRAINING - GENERAL	515,540	
22020501	LOCAL TRAINING	515,540	
220206	OTHER SERVICES - GENERAL	618,647	
22020601	SECURITY SERVICES	515,540	
22020606	CLEANING & FUMIGATION SERVICES	103,108	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	515,539	
22020701	FINANCIAL CONSULTING	206,216	
22020702	INFORMATION TECHNOLOGY CONSULTING	103,108	
22020703	LEGAL SERVICES	103,108	
22020708	BUDGET PREPARATION	103,108	
220208	FUEL & LUBRICANTS - GENERAL	206,216	
22020801	MOTOR VEHICLE FUEL COST	206,216	
220209	FINANCIAL CHARGES - GENERAL	103,108	
22020901	BANK CHARGES (OTHER THAN INTEREST)	103,108	
220210	MISCELLANEOUS	1,031,076	
22021001	REFRESHMENT & MEALS	103,108	
22021002	HONORARIUM & SITTING ALLOWANCE	103,108	
22021003	PUBLICITY & ADVERTISEMENTS	103,108	
22021004	MEDICAL EXPENSES	103,108	



2016 APPROPRIATION ACT			2016
FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			AMOUNT =N=
CODE	LINE ITEM		
22021006	POSTAGES & COURIER SERVICES		103,108
22021007	WELFARE PACKAGES		103,108
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		103,108
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		103,108
22021029	MONITORING ACTIVITIES & FOLLOW UP		103,108
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		103,108
2203	LOANS AND ADVANCES		103,108
220301	STAFF LOANS & ADVANCES		103,108
22030105	CORRESPONDENCE ADVANCES		103,108
23	CAPITAL EXPENDITURE		14,438,667
2301	FIXED ASSETS PURCHASED		9,438,667
230101	PURCHASE OF FIXED ASSETS - GENERAL		9,438,667
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		9,438,667
2302	CONSTRUCTION / PROVISION		5,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		5,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		5,000,000
	TOTAL PERSONNEL		35,813,077
	TOTAL OVERHEAD		8,764,167
	TOTAL RECURRENT		44,577,244
	TOTAL CAPITAL		14,438,667
	TOTAL ALLOCATION		59,015,911
0228016001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - WARRI		
CODE	PROJECT NAME	TYPE	AMOUNT
TBICWAR 01019167	PROCUREMENT OF EQUIPMENT FOR PACKAGING AND LABELLING OF PRODUCTS FOR COMMERCIALIZATION	NEW	9,438,667
TBICWAR 03019173	CONSTRUCTION OF 5 INCUBATION UNITS	NEW	5,000,000
0228017001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - MAIDUGURI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		74,058,070
21	PERSONNEL COST		36,955,865
2101	SALARY		32,849,658
210101	SALARIES AND WAGES		32,849,658
21010101	SALARY		32,849,658
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,106,207
210202	SOCIAL CONTRIBUTIONS		4,106,207
21020201	NHIS		1,642,483
21020202	CONTRIBUTORY PENSION		2,463,724
22	OTHER RECURRENT COSTS		7,663,538
2202	OVERHEAD COST		7,582,395
220201	TRAVEL & TRANSPORT - GENERAL		2,434,300
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,622,867
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		811,434
220202	UTILITIES - GENERAL		811,434
22020201	ELECTRICITY CHARGES		405,716
22020202	TELEPHONE CHARGES		81,143
22020203	INTERNET ACCESS CHARGES		162,287
22020205	WATER RATES		162,287
220203	MATERIALS & SUPPLIES - GENERAL		405,716
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		81,143
22020302	BOOKS		81,143
22020303	NEWSPAPERS		81,143
22020304	MAGAZINES & PERIODICALS		81,143
22020305	PRINTING OF NON SECURITY DOCUMENTS		81,143
220204	MAINTENANCE SERVICES - GENERAL		811,435
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		324,573
22020402	MAINTENANCE OF OFFICE FURNITURE		162,287
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		162,287
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		162,287
220205	TRAINING - GENERAL		405,716
22020501	LOCAL TRAINING		405,716
220206	OTHER SERVICES - GENERAL		486,860
22020601	SECURITY SERVICES		405,716
22020606	CLEANING & FUMIGATION SERVICES		81,143
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		405,716



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020701	FINANCIAL CONSULTING		162,287
22020702	INFORMATION TECHNOLOGY CONSULTING		81,143
22020703	LEGAL SERVICES		81,143
22020708	BUDGET PREPARATION		81,143
220208	FUEL & LUBRICANTS - GENERAL		162,287
22020801	MOTOR VEHICLE FUEL COST		162,287
220209	FINANCIAL CHARGES - GENERAL		81,143
22020901	BANK CHARGES (OTHER THAN INTEREST)		81,143
220210	MISCELLANEOUS		1,577,788
22021001	REFRESHMENT & MEALS		81,143
22021002	HONORARIUM & SITTING ALLOWANCE		81,143
22021003	PUBLICITY & ADVERTISEMENTS		81,143
22021004	MEDICAL EXPENSES		81,143
22021006	POSTAGES & COURIER SERVICES		81,143
22021007	WELFARE PACKAGES		847,500
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		81,143
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		81,143
22021029	MONITORING ACTIVITIES & FOLLOW UP		81,143
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		81,143
2203	LOANS AND ADVANCES		81,143
220301	STAFF LOANS & ADVANCES		81,143
22030105	CORRESPONDENCE ADVANCES		81,143
23	CAPITAL EXPENDITURE		29,438,667
2301	FIXED ASSETS PURCHASED		9,438,667
230101	PURCHASE OF FIXED ASSETS - GENERAL		9,438,667
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		9,438,667
2302	CONSTRUCTION / PROVISION		20,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		20,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		20,000,000
	TOTAL PERSONNEL		36,955,865
	TOTAL OVERHEAD		7,663,538
	TOTAL RECURRENT		44,619,403
	TOTAL CAPITAL		29,438,667
	TOTAL ALLOCATION		74,058,070
0228017001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - MAIDUGURI		
CODE	PROJECT NAME	TYPE	AMOUNT
TBICMAID 01018962	PROCUREMENT OF EQUIPMENT FOR PACKAGING AND LABELLING OF PRODUCTS FOR COMMERCIALIZATION	NEW	9,438,667
TBICMAID 03018966	CONSTRUCTION OF 5 INCUBATION UNITS	NEW	5,000,000
TBICMAID 03018967	SKILL ACQUISITION CENTRE FOR YOUTH AND WOMEN EMPOWERMENT	NEW	15,000,000
0228018001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - GUSAU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		74,631,780
21	PERSONNEL COST		53,299,936
2101	SALARY		47,377,721
210101	SALARIES AND WAGES		47,377,721
21010101	SALARY		47,377,721
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		5,922,215
210202	SOCIAL CONTRIBUTIONS		5,922,215
21020201	NHIS		2,368,886
21020202	CONTRIBUTORY PENSION		3,553,329
22	OTHER RECURRENT COSTS		6,282,924
2202	OVERHEAD COST		6,209,007
220201	TRAVEL & TRANSPORT - GENERAL		2,217,502
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,478,335
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		739,167
220202	UTILITIES - GENERAL		739,166
22020201	ELECTRICITY CHARGES		369,583
22020202	TELEPHONE CHARGES		73,917
22020203	INTERNET ACCESS CHARGES		147,833
22020205	WATER RATES		147,833
220203	MATERIALS & SUPPLIES - GENERAL		369,585
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		73,917
22020302	BOOKS		73,917



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020303	NEWSPAPERS		73,917
22020304	MAGAZINES & PERIODICALS		73,917
22020305	PRINTING OF NON SECURITY DOCUMENTS		73,917
220204	MAINTENANCE SERVICES - GENERAL		739,166
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		295,667
22020402	MAINTENANCE OF OFFICE FURNITURE		147,833
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		147,833
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		147,833
220205	TRAINING - GENERAL		369,583
22020501	LOCAL TRAINING		369,583
220206	OTHER SERVICES - GENERAL		443,500
22020601	SECURITY SERVICES		369,583
22020606	CLEANING & FUMIGATION SERVICES		73,917
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		369,584
22020701	FINANCIAL CONSULTING		147,833
22020702	INFORMATION TECHNOLOGY CONSULTING		73,917
22020703	LEGAL SERVICES		73,917
22020708	BUDGET PREPARATION		73,917
220208	FUEL & LUBRICANTS - GENERAL		147,833
22020801	MOTOR VEHICLE FUEL COST		147,833
220209	FINANCIAL CHARGES - GENERAL		73,917
22020901	BANK CHARGES (OTHER THAN INTEREST)		73,917
220210	MISCELLANEOUS		739,170
22021001	REFRESHMENT & MEALS		73,917
22021002	HONORARIUM & SITTING ALLOWANCE		73,917
22021003	PUBLICITY & ADVERTISEMENTS		73,917
22021004	MEDICAL EXPENSES		73,917
22021006	POSTAGES & COURIER SERVICES		73,917
22021007	WELFARE PACKAGES		73,917
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		73,917
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		73,917
22021029	MONITORING ACTIVITIES & FOLLOW UP		73,917
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		73,917
2203	LOANS AND ADVANCES		73,917
220301	STAFF LOANS & ADVANCES		73,917
22030105	CORRESPONDENCE ADVANCES		73,917
23	CAPITAL EXPENDITURE		15,048,920
2301	FIXED ASSETS PURCHASED		10,048,920
230101	PURCHASE OF FIXED ASSETS - GENERAL		10,048,920
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		10,048,920
2302	CONSTRUCTION / PROVISION		5,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		5,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		5,000,000
	TOTAL PERSONNEL		53,299,936
	TOTAL OVERHEAD		6,282,924
	TOTAL RECURRENT		59,582,860
	TOTAL CAPITAL		15,048,920
	TOTAL ALLOCATION		74,631,780
0228018001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - GUSAU		
CODE	PROJECT NAME	TYPE	AMOUNT
TBICGU 01018777	PROCUREMENT OF EQUIPMENT FOR PACKAGING AND LABELLING OF PRODUCTS FOR COMMERCIALIZATION	NEW	10,048,920
TBICGU 03018783	CONSTRUCTION OF 5 INCUBATION UNITS	NEW	5,000,000
0228019001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - SOKOTO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		58,364,573
21	PERSONNEL COST		36,136,140
2101	SALARY		32,121,013
210101	SALARIES AND WAGES		32,121,013
21010101	SALARY		32,121,013
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,015,127
210202	SOCIAL CONTRIBUTIONS		4,015,127
21020201	NHIS		1,606,051
21020202	CONTRIBUTORY PENSION		2,409,076



2016 APPROPRIATION ACT			
CODE	LINE ITEM	AMOUNT =N=	
0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		
22	OTHER RECURRENT COSTS	7,789,766	
2202	OVERHEAD COST	7,698,122	
220201	TRAVEL & TRANSPORT - GENERAL	2,749,330	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,832,887	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	916,443	
220202	UTILITIES - GENERAL	916,443	
22020201	ELECTRICITY CHARGES	458,222	
22020202	TELEPHONE CHARGES	91,644	
22020203	INTERNET ACCESS CHARGES	183,289	
22020205	WATER RATES	183,289	
220203	MATERIALS & SUPPLIES - GENERAL	458,222	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	91,644	
22020302	BOOKS	91,644	
22020303	NEWSPAPERS	91,644	
22020304	MAGAZINES & PERIODICALS	91,644	
22020305	PRINTING OF NON SECURITY DOCUMENTS	91,644	
220204	MAINTENANCE SERVICES - GENERAL	916,443	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	366,577	
22020402	MAINTENANCE OF OFFICE FURNITURE	183,289	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	183,289	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	183,289	
220205	TRAINING - GENERAL	458,222	
22020501	LOCAL TRAINING	458,222	
220206	OTHER SERVICES - GENERAL	549,866	
22020601	SECURITY SERVICES	458,222	
22020606	CLEANING & FUMIGATION SERVICES	91,644	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	458,222	
22020701	FINANCIAL CONSULTING	183,289	
22020702	INFORMATION TECHNOLOGY CONSULTING	91,644	
22020703	LEGAL SERVICES	91,644	
22020708	BUDGET PREPARATION	91,644	
220208	FUEL & LUBRICANTS - GENERAL	183,289	
22020801	MOTOR VEHICLE FUEL COST	183,289	
220209	FINANCIAL CHARGES - GENERAL	91,644	
22020901	BANK CHARGES (OTHER THAN INTEREST)	91,644	
220210	MISCELLANEOUS	916,443	
22021001	REFRESHMENT & MEALS	91,644	
22021002	HONORARIUM & SITTING ALLOWANCE	91,644	
22021003	PUBLICITY & ADVERTISEMENTS	91,644	
22021004	MEDICAL EXPENSES	91,644	
22021006	POSTAGES & COURIER SERVICES	91,644	
22021007	WELFARE PACKAGES	91,644	
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	91,644	
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	91,644	
22021029	MONITORING ACTIVITIES & FOLLOW UP	91,644	
22021030	PROMOTION, RECRUITMENT & APPOINTMENT	91,644	
2203	LOANS AND ADVANCES	91,644	
220301	STAFF LOANS & ADVANCES	91,644	
22030105	CORRESPONDENCE ADVANCES	91,644	
23	CAPITAL EXPENDITURE	14,438,667	
2301	FIXED ASSETS PURCHASED	9,438,667	
230101	PURCHASE OF FIXED ASSETS - GENERAL	9,438,667	
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	9,438,667	
2302	CONSTRUCTION / PROVISION	5,000,000	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	5,000,000	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	5,000,000	
	TOTAL PERSONNEL	36,136,140	
	TOTAL OVERHEAD	7,789,766	
	TOTAL RECURRENT	43,925,906	
	TOTAL CAPITAL	14,438,667	
	TOTAL ALLOCATION	58,364,573	
0228019001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - SOKOTO		
CODE	PROJECT NAME	TYPE	AMOUNT



2016 APPROPRIATION ACT		
CODE	LINE ITEM	AMOUNT =N=
0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS	
TBICSOK 01019135	PROCUREMENT OF EQUIPMENT FOR PACKAGING AND LABELLING OF PRODUCTS FOR COMMERCIALIZATION	NEW 9,438,667
TBICSOK 03019141	CONSTRUCTION OF 5 INCUBATION UNITS	NEW 5,000,000
0228020001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - UYO	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	57,098,942
21	PERSONNEL COST	34,902,189
2101	SALARY	31,024,168
210101	SALARIES AND WAGES	31,024,168
21010101	SALARY	31,024,168
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,878,021
210202	SOCIAL CONTRIBUTIONS	3,878,021
21020201	NHIS	1,551,208
21020202	CONTRIBUTORY PENSION	2,326,813
22	OTHER RECURRENT COSTS	7,758,086
2202	OVERHEAD COST	7,666,815
220201	TRAVEL & TRANSPORT - GENERAL	2,738,147
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,825,431
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	912,715
220202	UTILITIES - GENERAL	912,716
22020201	ELECTRICITY CHARGES	456,358
22020202	TELEPHONE CHARGES	91,272
22020203	INTERNET ACCESS CHARGES	182,543
22020205	WATER RATES	182,543
220203	MATERIALS & SUPPLIES - GENERAL	456,359
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	91,272
22020302	BOOKS	91,272
22020303	NEWSPAPERS	91,272
22020304	MAGAZINES & PERIODICALS	91,272
22020305	PRINTING OF NON SECURITY DOCUMENTS	91,272
220204	MAINTENANCE SERVICES - GENERAL	912,716
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	365,086
22020402	MAINTENANCE OF OFFICE FURNITURE	182,543
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	182,543
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	182,543
220205	TRAINING - GENERAL	456,358
22020501	LOCAL TRAINING	456,358
220206	OTHER SERVICES - GENERAL	547,629
22020601	SECURITY SERVICES	456,358
22020606	CLEANING & FUMIGATION SERVICES	91,272
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	456,359
22020701	FINANCIAL CONSULTING	182,543
22020702	INFORMATION TECHNOLOGY CONSULTING	91,272
22020703	LEGAL SERVICES	91,272
22020708	BUDGET PREPARATION	91,272
220208	FUEL & LUBRICANTS - GENERAL	182,543
22020801	MOTOR VEHICLE FUEL COST	182,543
220209	FINANCIAL CHARGES - GENERAL	91,272
22020901	BANK CHARGES (OTHER THAN INTEREST)	91,272
220210	MISCELLANEOUS	912,717
22021001	REFRESHMENT & MEALS	91,272
22021002	HONORARIUM & SITTING ALLOWANCE	91,272
22021003	PUBLICITY & ADVERTISEMENTS	91,272
22021004	MEDICAL EXPENSES	91,272
22021006	POSTAGES & COURIER SERVICES	91,272
22021007	WELFARE PACKAGES	91,272
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	91,272
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	91,272
22021029	MONITORING ACTIVITIES & FOLLOW UP	91,272
22021030	PROMOTION, RECRUITMENT & APPOINTMENT	91,272
2203	LOANS AND ADVANCES	91,272
220301	STAFF LOANS & ADVANCES	91,272
22030105	CORRESPONDENCE ADVANCES	91,272
23	CAPITAL EXPENDITURE	14,438,667



0228001001		FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2016
				APPROPRIATION
CODE	LINE ITEM			ACT
				AMOUNT =N=
2301	FIXED ASSETS PURCHASED			9,438,667
230101	PURCHASE OF FIXED ASSETS - GENERAL			9,438,667
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT			9,438,667
2302	CONSTRUCTION / PROVISION			5,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			5,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS			5,000,000
	TOTAL PERSONNEL			34,902,189
	TOTAL OVERHEAD			7,758,086
	TOTAL RECURRENT			42,660,275
	TOTAL CAPITAL			14,438,667
	TOTAL ALLOCATION			57,098,942



2016 APPROPRIATION ACT			2016
CODE	LINE ITEM		AMOUNT =N=
0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		
0228020001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - UYO		
CODE	PROJECT NAME	TYPE	AMOUNT
TBICUYO 01019153	PROCUREMENT OF EQUIPMENT FOR PACKAGING AND LABELLING OF PRODUCTS FOR COMMERCIALIZATION	NEW	9,438,667
TBICUYO 03019158	CONSTRUCTION OF 5 INCUBATION UNITS	NEW	5,000,000
0228021001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - B/ KEBBI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		59,489,638
21	PERSONNEL COST		36,424,425
2101	SALARY		32,377,267
210101	SALARIES AND WAGES		32,377,267
21010101	SALARY		32,377,267
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,047,158
210202	SOCIAL CONTRIBUTIONS		4,047,158
21020201	NHIS		1,618,863
21020202	CONTRIBUTORY PENSION		2,428,295
22	OTHER RECURRENT COSTS		8,016,293
2202	OVERHEAD COST		7,931,415
220201	TRAVEL & TRANSPORT - GENERAL		2,546,352
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,697,568
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		848,784
220202	UTILITIES - GENERAL		848,785
22020201	ELECTRICITY CHARGES		424,392
22020202	TELEPHONE CHARGES		84,878
22020203	INTERNET ACCESS CHARGES		169,757
22020205	WATER RATES		169,757
220203	MATERIALS & SUPPLIES - GENERAL		424,391
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		84,878
22020302	BOOKS		84,878
22020303	NEWSPAPERS		84,878
22020304	MAGAZINES & PERIODICALS		84,878
22020305	PRINTING OF NON SECURITY DOCUMENTS		84,878
220204	MAINTENANCE SERVICES - GENERAL		848,785
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		339,513
22020402	MAINTENANCE OF OFFICE FURNITURE		169,757
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		169,757
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		169,757
220205	TRAINING - GENERAL		848,785
22020501	LOCAL TRAINING		424,392
22020502	INTERNATIONAL TRAINING		424,392
220206	OTHER SERVICES - GENERAL		84,878
22020606	CLEANING & FUMIGATION SERVICES		84,878
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		424,391
22020701	FINANCIAL CONSULTING		169,757
22020702	INFORMATION TECHNOLOGY CONSULTING		84,878
22020703	LEGAL SERVICES		84,878
22020708	BUDGET PREPARATION		84,878
220208	FUEL & LUBRICANTS - GENERAL		169,757
22020801	MOTOR VEHICLE FUEL COST		169,757
220209	FINANCIAL CHARGES - GENERAL		84,878
22020901	BANK CHARGES (OTHER THAN INTEREST)		84,878
220210	MISCELLANEOUS		1,650,414
22021001	REFRESHMENT & MEALS		84,878
22021002	HONORARIUM & SITTING ALLOWANCE		84,878
22021003	PUBLICITY & ADVERTISEMENTS		84,878
22021004	MEDICAL EXPENSES		84,878
22021006	POSTAGES & COURIER SERVICES		84,878
22021007	WELFARE PACKAGES		886,511
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		84,878
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		84,878
22021029	MONITORING ACTIVITIES & FOLLOW UP		84,878
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		84,878



2016 APPROPRIATION ACT			2016
CODE	LINE ITEM		AMOUNT =N=
0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		
2203	LOANS AND ADVANCES		84,878
220301	STAFF LOANS & ADVANCES		84,878
22030105	CORRESPONDENCE ADVANCES		84,878
23	CAPITAL EXPENDITURE		15,048,920
2301	FIXED ASSETS PURCHASED		10,048,920
230101	PURCHASE OF FIXED ASSETS - GENERAL		10,048,920
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		10,048,920
2302	CONSTRUCTION / PROVISION		5,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		5,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		5,000,000
	TOTAL PERSONNEL		36,424,425
	TOTAL OVERHEAD		8,016,293
	TOTAL RECURRENT		44,440,718
	TOTAL CAPITAL		15,048,920
	TOTAL ALLOCATION		59,489,638
0228021001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - B/ KEBBI		
CODE	PROJECT NAME	TYPE	AMOUNT
TBICKEB 01018480	PROCUREMENT OF EQUIPMENT FOR PACKAGING AND LABELLING OF PRODUCTS FOR COMMERCIALIZATION	NEW	10,048,920
TBICKEB 03018491	CONSTRUCTION OF 5 INCUBATION UNITS	NEW	5,000,000
0228022001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - IGBOTAKO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		60,474,319
21	PERSONNEL COST		38,353,668
2101	SALARY		34,092,150
210101	SALARIES AND WAGES		34,092,150
21010101	SALARY		34,092,150
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,261,518
210202	SOCIAL CONTRIBUTIONS		4,261,518
21020201	NHIS		1,704,607
21020202	CONTRIBUTORY PENSION		2,556,911
22	OTHER RECURRENT COSTS		7,071,731
2202	OVERHEAD COST		6,988,751
220201	TRAVEL & TRANSPORT - GENERAL		2,489,395
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,659,596
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		829,798
220202	UTILITIES - GENERAL		829,799
22020201	ELECTRICITY CHARGES		414,899
22020202	TELEPHONE CHARGES		82,980
22020203	INTERNET ACCESS CHARGES		165,960
22020205	WATER RATES		165,960
220203	MATERIALS & SUPPLIES - GENERAL		414,900
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		82,980
22020302	BOOKS		82,980
22020303	NEWSPAPERS		82,980
22020304	MAGAZINES & PERIODICALS		82,980
22020305	PRINTING OF NON SECURITY DOCUMENTS		82,980
220204	MAINTENANCE SERVICES - GENERAL		829,799
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		331,919
22020402	MAINTENANCE OF OFFICE FURNITURE		165,960
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		165,960
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		165,960
220205	TRAINING - GENERAL		414,899
22020501	LOCAL TRAINING		414,899
220206	OTHER SERVICES - GENERAL		497,879
22020601	SECURITY SERVICES		414,899
22020606	CLEANING & FUMIGATION SERVICES		82,980
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		433,340
22020701	FINANCIAL CONSULTING		184,400
22020702	INFORMATION TECHNOLOGY CONSULTING		82,980
22020703	LEGAL SERVICES		82,980
22020708	BUDGET PREPARATION		82,980
220208	FUEL & LUBRICANTS - GENERAL		165,960
22020801	MOTOR VEHICLE FUEL COST		165,960
220209	FINANCIAL CHARGES - GENERAL		82,980



20228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020901	BANK CHARGES (OTHER THAN INTEREST)		82,980
220210	MISCELLANEOUS		829,800
22021001	REFRESHMENT & MEALS		82,980
22021002	HONORARIUM & SITTING ALLOWANCE		82,980
22021003	PUBLICITY & ADVERTISEMENTS		82,980
22021004	MEDICAL EXPENSES		82,980
22021006	POSTAGES & COURIER SERVICES		82,980
22021007	WELFARE PACKAGES		82,980
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		82,980
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		82,980
22021029	MONITORING ACTIVITIES & FOLLOW UP		82,980
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		82,980
2203	LOANS AND ADVANCES		82,980
220301	STAFF LOANS & ADVANCES		82,980
22030105	CORRESPONDENCE ADVANCES		82,980
23	CAPITAL EXPENDITURE		15,048,920
2301	FIXED ASSETS PURCHASED		10,048,920
230101	PURCHASE OF FIXED ASSETS - GENERAL		10,048,920
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		10,048,920
2302	CONSTRUCTION / PROVISION		5,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		5,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		5,000,000
	TOTAL PERSONNEL		38,353,668
	TOTAL OVERHEAD		7,071,731
	TOTAL RECURRENT		45,425,399
	TOTAL CAPITAL		15,048,920
	TOTAL ALLOCATION		60,474,319
0228022001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - IGBOTAKO		
CODE	PROJECT NAME	TYPE	AMOUNT
TBICIGB 01018405	PROCUREMENT OF EQUIPMENT FOR PACKAGING AND LABELLING OF PRODUCTS FOR COMMERCIALIZATION	NEW	10,048,920
TBICIGB 03018413	CONSTRUCTION OF 5 INCUBATION UNITS	NEW	5,000,000
0228023001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - BAUCHI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		66,160,799
21	PERSONNEL COST		43,610,086
2101	SALARY		38,764,521
210101	SALARIES AND WAGES		38,764,521
21010101	SALARY		38,764,521
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,845,565
210202	SOCIAL CONTRIBUTIONS		4,845,565
21020201	NHIS		1,938,226
21020202	CONTRIBUTORY PENSION		2,907,339
22	OTHER RECURRENT COSTS		7,501,793
2202	OVERHEAD COST		7,413,537
220201	TRAVEL & TRANSPORT - GENERAL		2,647,688
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,765,126
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		882,563
220202	UTILITIES - GENERAL		882,563
22020201	ELECTRICITY CHARGES		441,282
22020202	TELEPHONE CHARGES		88,257
22020203	INTERNET ACCESS CHARGES		176,513
22020205	WATER RATES		176,513
220203	MATERIALS & SUPPLIES - GENERAL		441,284
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		88,257
22020302	BOOKS		88,257
22020303	NEWSPAPERS		88,257
22020304	MAGAZINES & PERIODICALS		88,257
22020305	PRINTING OF NON SECURITY DOCUMENTS		88,257
220204	MAINTENANCE SERVICES - GENERAL		882,563
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		353,025
22020402	MAINTENANCE OF OFFICE FURNITURE		176,513
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		176,513
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		176,513



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
220205	TRAINING - GENERAL		441,282
22020501	LOCAL TRAINING		441,282
220206	OTHER SERVICES - GENERAL		529,538
22020601	SECURITY SERVICES		441,282
22020606	CLEANING & FUMIGATION SERVICES		88,257
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		441,283
22020701	FINANCIAL CONSULTING		176,513
22020702	INFORMATION TECHNOLOGY CONSULTING		88,257
22020703	LEGAL SERVICES		88,257
22020708	BUDGET PREPARATION		88,257
220208	FUEL & LUBRICANTS - GENERAL		176,513
22020801	MOTOR VEHICLE FUEL COST		176,513
220209	FINANCIAL CHARGES - GENERAL		88,257
22020901	BANK CHARGES (OTHER THAN INTEREST)		88,257
220210	MISCELLANEOUS		882,567
22021001	REFRESHMENT & MEALS		88,257
22021002	HONORARIUM & SITTING ALLOWANCE		88,257
22021003	PUBLICITY & ADVERTISEMENTS		88,257
22021004	MEDICAL EXPENSES		88,257
22021006	POSTAGES & COURIER SERVICES		88,257
22021007	WELFARE PACKAGES		88,257
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		88,257
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		88,257
22021029	MONITORING ACTIVITIES & FOLLOW UP		88,257
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		88,257
2203	LOANS AND ADVANCES		88,257
220301	STAFF LOANS & ADVANCES		88,257
22030105	CORRESPONDENCE ADVANCES		88,257
23	CAPITAL EXPENDITURE		15,048,920
2301	FIXED ASSETS PURCHASED		10,048,920
230101	PURCHASE OF FIXED ASSETS - GENERAL		10,048,920
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		10,048,920
2302	CONSTRUCTION / PROVISION		5,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		5,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		5,000,000
	TOTAL PERSONNEL		43,610,086
	TOTAL OVERHEAD		7,501,793
	TOTAL RECURRENT		51,111,879
	TOTAL CAPITAL		15,048,920
	TOTAL ALLOCATION		66,160,799
0228023001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - BAUCHI		
CODE	PROJECT NAME	TYPE	AMOUNT
TBICBAU 01018430	PROCUREMENT OF EQUIPMENT FOR PACKAGING AND LABELLING OF PRODUCTS FOR COMMERCIALIZATION	NEW	10,048,920
TBICBAU 03018437	CONSTRUCTION OF 5 INCUBATION UNITS	NEW	5,000,000
0228024001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - IBADAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		97,580,661
21	PERSONNEL COST		59,861,308
2101	SALARY		53,210,051
210101	SALARIES AND WAGES		53,210,051
21010101	SALARY		53,210,051
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		6,651,257
210202	SOCIAL CONTRIBUTIONS		6,651,257
21020201	NHIS		2,660,503
21020202	CONTRIBUTORY PENSION		3,990,754
22	OTHER RECURRENT COSTS		7,670,433
2202	OVERHEAD COST		7,580,192
220201	TRAVEL & TRANSPORT - GENERAL		2,707,213
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,804,809
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		902,404
220202	UTILITIES - GENERAL		902,404
22020201	ELECTRICITY CHARGES		451,202
22020202	TELEPHONE CHARGES		90,240



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020203	INTERNET ACCESS CHARGES		180,481
22020205	WATER RATES		180,481
220203	MATERIALS & SUPPLIES - GENERAL		451,202
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		90,240
22020302	BOOKS		90,240
22020303	NEWSPAPERS		90,240
22020304	MAGAZINES & PERIODICALS		90,240
22020305	PRINTING OF NON SECURITY DOCUMENTS		90,240
220204	MAINTENANCE SERVICES - GENERAL		902,404
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		360,962
22020402	MAINTENANCE OF OFFICE FURNITURE		180,481
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		180,481
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		180,481
220205	TRAINING - GENERAL		451,202
22020501	LOCAL TRAINING		451,202
220206	OTHER SERVICES - GENERAL		541,443
22020601	SECURITY SERVICES		451,202
22020606	CLEANING & FUMIGATION SERVICES		90,240
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		451,202
22020701	FINANCIAL CONSULTING		180,481
22020702	INFORMATION TECHNOLOGY CONSULTING		90,240
22020703	LEGAL SERVICES		90,240
22020708	BUDGET PREPARATION		90,240
220208	FUEL & LUBRICANTS - GENERAL		180,481
22020801	MOTOR VEHICLE FUEL COST		180,481
220209	FINANCIAL CHARGES - GENERAL		90,240
22020901	BANK CHARGES (OTHER THAN INTEREST)		90,240
220210	MISCELLANEOUS		902,403
22021001	REFRESHMENT & MEALS		90,240
22021002	HONORARIUM & SITTING ALLOWANCE		90,240
22021003	PUBLICITY & ADVERTISEMENTS		90,240
22021004	MEDICAL EXPENSES		90,240
22021006	POSTAGES & COURIER SERVICES		90,240
22021007	WELFARE PACKAGES		90,240
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		90,240
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		90,240
22021029	MONITORING ACTIVITIES & FOLLOW UP		90,240
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		90,240
2203	LOANS AND ADVANCES		90,240
220301	STAFF LOANS & ADVANCES		90,240
22030105	CORRESPONDENCE ADVANCES		90,240
23	CAPITAL EXPENDITURE		30,048,920
2301	FIXED ASSETS PURCHASED		10,048,920
230101	PURCHASE OF FIXED ASSETS - GENERAL		10,048,920
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		10,048,920
2302	CONSTRUCTION / PROVISION		20,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		20,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		20,000,000
	TOTAL PERSONNEL		59,861,308
	TOTAL OVERHEAD		7,670,433
	TOTAL RECURRENT		67,531,741
	TOTAL CAPITAL		30,048,920
	TOTAL ALLOCATION		97,580,661
0228024001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - IBADAN		
CODE	PROJECT NAME	TYPE	AMOUNT
TBICIB 01018797	PROCUREMENT OF EQUIPMENT FOR PACKAGING AND LABELLING OF PRODUCTS FOR COMMERCIALIZATION	NEW	10,048,920
TBICIB 03018804	CONSTRUCTION OF 5 INCUBATION UNITS	NEW	5,000,000
TBICIB 03018805	SKILL ACQUISITION CENTRE FOR YOUTH AND WOMEN EMPOWERMENT IN IBARAPA EAST/IDO, OYO	NEW	15,000,000
0228025001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - BENIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		92,731,860
21	PERSONNEL COST		54,168,670
2101	SALARY		48,149,929



20228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
210101	SALARIES AND WAGES		48,149,929
21010101	SALARY		48,149,929
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		6,018,741
210202	SOCIAL CONTRIBUTIONS		6,018,741
21020201	NHIS		2,407,496
21020202	CONTRIBUTORY PENSION		3,611,245
22	OTHER RECURRENT COSTS		8,514,270
2202	OVERHEAD COST		8,414,102
220201	TRAVEL & TRANSPORT - GENERAL		3,005,033
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,003,355
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,001,678
220202	UTILITIES - GENERAL		1,001,678
22020201	ELECTRICITY CHARGES		500,839
22020202	TELEPHONE CHARGES		100,168
22020203	INTERNET ACCESS CHARGES		200,336
22020205	WATER RATES		200,336
220203	MATERIALS & SUPPLIES - GENERAL		500,841
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		100,168
22020302	BOOKS		100,168
22020303	NEWSPAPERS		100,168
22020304	MAGAZINES & PERIODICALS		100,168
22020305	PRINTING OF NON SECURITY DOCUMENTS		100,168
220204	MAINTENANCE SERVICES - GENERAL		1,001,678
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		400,671
22020402	MAINTENANCE OF OFFICE FURNITURE		200,336
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		200,336
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		200,336
220205	TRAINING - GENERAL		500,839
22020501	LOCAL TRAINING		500,839
220206	OTHER SERVICES - GENERAL		601,007
22020601	SECURITY SERVICES		500,839
22020606	CLEANING & FUMIGATION SERVICES		100,168
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		500,840
22020701	FINANCIAL CONSULTING		200,336
22020702	INFORMATION TECHNOLOGY CONSULTING		100,168
22020703	LEGAL SERVICES		100,168
22020708	BUDGET PREPARATION		100,168
220208	FUEL & LUBRICANTS - GENERAL		200,336
22020801	MOTOR VEHICLE FUEL COST		200,336
220209	FINANCIAL CHARGES - GENERAL		100,168
22020901	BANK CHARGES (OTHER THAN INTEREST)		100,168
220210	MISCELLANEOUS		1,001,682
22021001	REFRESHMENT & MEALS		100,168
22021002	HONORARIUM & SITTING ALLOWANCE		100,168
22021003	PUBLICITY & ADVERTISEMENTS		100,168
22021004	MEDICAL EXPENSES		100,168
22021006	POSTAGES & COURIER SERVICES		100,168
22021007	WELFARE PACKAGES		100,168
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		100,168
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		100,168
22021029	MONITORING ACTIVITIES & FOLLOW UP		100,168
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		100,168
2203	LOANS AND ADVANCES		100,168
220301	STAFF LOANS & ADVANCES		100,168
22030105	CORRESPONDENCE ADVANCES		100,168
23	CAPITAL EXPENDITURE		30,048,920
2301	FIXED ASSETS PURCHASED		10,048,920
230101	PURCHASE OF FIXED ASSETS - GENERAL		10,048,920
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		10,048,920
2302	CONSTRUCTION / PROVISION		20,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		20,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		20,000,000
	TOTAL PERSONNEL		54,168,670
	TOTAL OVERHEAD		8,514,270



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
	TOTAL RECURRENT		62,682,940
	TOTAL CAPITAL		30,048,920
	TOTAL ALLOCATION		92,731,860
0228025001 TECHNOLOGY BUSINESS INCUBATOR CENTRE - BENIN			
CODE	PROJECT NAME	TYPE	AMOUNT
TBICBEN 01018456	PROCUREMENT OF EQUIPMENT FOR PACKAGING AND LABELLING OF PRODUCTS FOR COMMERCIALIZATION	NEW	10,048,920
TBICBEN 03018462	CONSTRUCTION OF 5 INCUBATION UNITS	NEW	5,000,000
TBICBEN 03018463	SKILL ACQUISITION CENTRE FOR YOUTH AND WOMEN EMPOWERMENT IN ONITSHA NORTH AND SOUTH	NEW	15,000,000
0228026001 TECHNOLOGY BUSINESS INCUBATOR CENTRE - OKWE ONUIMO			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		60,188,490
21	PERSONNEL COST		29,200,837
2101	SALARY		25,956,300
210101	SALARIES AND WAGES		25,956,300
21010101	SALARY		25,956,300
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		3,244,537
210202	SOCIAL CONTRIBUTIONS		3,244,537
21020201	NHIS		1,297,815
21020202	CONTRIBUTORY PENSION		1,946,722
22	OTHER RECURRENT COSTS		6,548,986
2202	OVERHEAD COST		6,471,939
220201	TRAVEL & TRANSPORT - GENERAL		2,311,403
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,540,936
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		770,468
220202	UTILITIES - GENERAL		770,468
22020201	ELECTRICITY CHARGES		385,234
22020202	TELEPHONE CHARGES		77,047
22020203	INTERNET ACCESS CHARGES		154,094
22020205	WATER RATES		154,094
220203	MATERIALS & SUPPLIES - GENERAL		385,236
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		77,047
22020302	BOOKS		77,047
22020303	NEWSPAPERS		77,047
22020304	MAGAZINES & PERIODICALS		77,047



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020305	PRINTING OF NON SECURITY DOCUMENTS		77,047
220204	MAINTENANCE SERVICES - GENERAL		770,468
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		308,187
22020402	MAINTENANCE OF OFFICE FURNITURE		154,094
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		154,094
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		154,094
220205	TRAINING - GENERAL		385,234
22020501	LOCAL TRAINING		385,234
220206	OTHER SERVICES - GENERAL		462,281
22020601	SECURITY SERVICES		385,234
22020606	CLEANING & FUMIGATION SERVICES		77,047
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		385,235
22020701	FINANCIAL CONSULTING		154,094
22020702	INFORMATION TECHNOLOGY CONSULTING		77,047
22020703	LEGAL SERVICES		77,047
22020708	BUDGET PREPARATION		77,047
220208	FUEL & LUBRICANTS - GENERAL		154,094
22020801	MOTOR VEHICLE FUEL COST		154,094
220209	FINANCIAL CHARGES - GENERAL		77,047
22020901	BANK CHARGES (OTHER THAN INTEREST)		77,047
220210	MISCELLANEOUS		770,472
22021001	REFRESHMENT & MEALS		77,047
22021002	HONORARIUM & SITTING ALLOWANCE		77,047
22021003	PUBLICITY & ADVERTISEMENTS		77,047
22021004	MEDICAL EXPENSES		77,047
22021006	POSTAGES & COURIER SERVICES		77,047
22021007	WELFARE PACKAGES		77,047
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		77,047
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		77,047
22021029	MONITORING ACTIVITIES & FOLLOW UP		77,047
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		77,047
2203	LOANS AND ADVANCES		77,047
220301	STAFF LOANS & ADVANCES		77,047
22030105	CORRESPONDENCE ADVANCES		77,047
23	CAPITAL EXPENDITURE		24,438,667
2301	FIXED ASSETS PURCHASED		19,438,667
230101	PURCHASE OF FIXED ASSETS - GENERAL		19,438,667
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		19,438,667
2302	CONSTRUCTION / PROVISION		5,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		5,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		5,000,000
	TOTAL PERSONNEL		29,200,837
	TOTAL OVERHEAD		6,548,986
	TOTAL RECURRENT		35,749,823
	TOTAL CAPITAL		24,438,667
	TOTAL ALLOCATION		60,188,490
0228026001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - OKWE ONUIMO		
CODE	PROJECT NAME	TYPE	AMOUNT
TBICBEN 01018456	PROCUREMENT OF EQUIPMENT FOR PACKAGING AND LABELLING OF PRODUCTS FOR COMMERCIALIZATION	NEW	9,438,667
TBICBEN 03018462	CONSTRUCTION OF 5 INCUBATION UNITS	NEW	5,000,000
0228027001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABEOKUTA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		146,362,210
21	PERSONNEL COST		73,532,491
2101	SALARY		65,362,214
210101	SALARIES AND WAGES		65,362,214
21010101	SALARY		65,362,214
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		8,170,277
210202	SOCIAL CONTRIBUTIONS		8,170,277
21020201	NHIS		3,268,111
21020202	CONTRIBUTORY PENSION		4,902,166
22	OTHER RECURRENT COSTS		12,780,799
2202	OVERHEAD COST		12,645,473
220201	TRAVEL & TRANSPORT - GENERAL		4,059,787
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,706,524



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,353,263
220202	UTILITIES - GENERAL		1,353,262
22020201	ELECTRICITY CHARGES		676,631
22020202	TELEPHONE CHARGES		135,326
22020203	INTERNET ACCESS CHARGES		270,653
22020205	WATER RATES		270,653
220203	MATERIALS & SUPPLIES - GENERAL		676,629
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		135,326
22020302	BOOKS		135,326
22020303	NEWSPAPERS		135,326
22020304	MAGAZINES & PERIODICALS		135,326
22020305	PRINTING OF NON SECURITY DOCUMENTS		135,326
220204	MAINTENANCE SERVICES - GENERAL		1,353,263
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		541,305
22020402	MAINTENANCE OF OFFICE FURNITURE		270,653
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		270,653
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		270,653
220205	TRAINING - GENERAL		676,631
22020501	LOCAL TRAINING		676,631
220206	OTHER SERVICES - GENERAL		811,957
22020601	SECURITY SERVICES		676,631
22020606	CLEANING & FUMIGATION SERVICES		135,326
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		676,630
22020701	FINANCIAL CONSULTING		270,653
22020702	INFORMATION TECHNOLOGY CONSULTING		135,326
22020703	LEGAL SERVICES		135,326
22020708	BUDGET PREPARATION		135,326
220208	FUEL & LUBRICANTS - GENERAL		270,653
22020801	MOTOR VEHICLE FUEL COST		270,653
220209	FINANCIAL CHARGES - GENERAL		135,326
22020901	BANK CHARGES (OTHER THAN INTEREST)		135,326
220210	MISCELLANEOUS		2,631,338
22021001	REFRESHMENT & MEALS		135,326
22021002	HONORARIUM & SITTING ALLOWANCE		135,326
22021003	PUBLICITY & ADVERTISEMENTS		135,326
22021004	MEDICAL EXPENSES		135,326
22021006	POSTAGES & COURIER SERVICES		135,326
22021007	WELFARE PACKAGES		1,413,397
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		135,335
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		135,326
22021029	MONITORING ACTIVITIES & FOLLOW UP		135,326
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		135,326
2203	LOANS AND ADVANCES		135,326
220301	STAFF LOANS & ADVANCES		135,326
22030105	CORRESPONDENCE ADVANCES		135,326
23	CAPITAL EXPENDITURE		60,048,920
2301	FIXED ASSETS PURCHASED		10,048,920
230101	PURCHASE OF FIXED ASSETS - GENERAL		10,048,920
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		10,048,920
2302	CONSTRUCTION / PROVISION		50,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		50,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		50,000,000
	TOTAL PERSONNEL		73,532,491
	TOTAL OVERHEAD		12,780,799
	TOTAL RECURRENT		86,313,290
	TOTAL CAPITAL		60,048,920
	TOTAL ALLOCATION		146,362,210
0228027001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABEOKUTA		
CODE	PROJECT NAME	TYPE	AMOUNT
TBICABK 01018231	PROCUREMENT OF EQUIPMENT FOR PACKAGING AND LABELLING OF PRODUCTS FOR COMMERCIALIZATION	NEW	10,048,920
TBICABK 03018249	CONSTRUCTION OF 5 INCUBATION UNITS	NEW	5,000,000
TBICABK 03018250	SKILL ACQUISITION CENTRE FOR YOUTH AND WOMEN EMPOWERMENT IN IFO/EWEKORO	NEW	15,000,000
TBICABK 04018261	CONSTRUCTION OF FIFTEEN (15) INCUBATION UNITS AND COMPLETION OF ADMINISTRATIVE OFFICE, OWOODE	NEW	30,000,000
0228028001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - YOLA		



2016 APPROPRIATION ACT			2016
CODE	LINE ITEM		AMOUNT =N=
CODE	LINE ITEM		AMOUNT
0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		
2	EXPENDITURE		55,608,416
21	PERSONNEL COST		33,161,371
2101	SALARY		29,476,774
210101	SALARIES AND WAGES		29,476,774
21010101	SALARY		29,476,774
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		3,684,597
210202	SOCIAL CONTRIBUTIONS		3,684,597
21020201	NHIS		1,473,839
21020202	CONTRIBUTORY PENSION		2,210,758
22	OTHER RECURRENT COSTS		8,008,378
2202	OVERHEAD COST		7,914,162
220201	TRAVEL & TRANSPORT - GENERAL		2,826,484
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,884,323
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		942,161
220202	UTILITIES - GENERAL		942,161
22020201	ELECTRICITY CHARGES		471,081
22020202	TELEPHONE CHARGES		94,217
22020203	INTERNET ACCESS CHARGES		188,432
22020205	WATER RATES		188,432
220203	MATERIALS & SUPPLIES - GENERAL		471,083
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		94,217
22020302	BOOKS		94,217
22020303	NEWSPAPERS		94,217
22020304	MAGAZINES & PERIODICALS		94,217
22020305	PRINTING OF NON SECURITY DOCUMENTS		94,217
220204	MAINTENANCE SERVICES - GENERAL		942,161
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		376,864
22020402	MAINTENANCE OF OFFICE FURNITURE		188,432
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		188,432
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		188,432
220205	TRAINING - GENERAL		471,081
22020501	LOCAL TRAINING		471,081
220206	OTHER SERVICES - GENERAL		565,297
22020601	SECURITY SERVICES		471,081
22020606	CLEANING & FUMIGATION SERVICES		94,217
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		471,082
22020701	FINANCIAL CONSULTING		188,432
22020702	INFORMATION TECHNOLOGY CONSULTING		94,217
22020703	LEGAL SERVICES		94,217
22020708	BUDGET PREPARATION		94,217
220208	FUEL & LUBRICANTS - GENERAL		188,432
22020801	MOTOR VEHICLE FUEL COST		188,432
220209	FINANCIAL CHARGES - GENERAL		94,217
22020901	BANK CHARGES (OTHER THAN INTEREST)		94,217
220210	MISCELLANEOUS		942,165
22021001	REFRESHMENT & MEALS		94,217
22021002	HONORARIUM & SITTING ALLOWANCE		94,217
22021003	PUBLICITY & ADVERTISEMENTS		94,217
22021004	MEDICAL EXPENSES		94,217
22021006	POSTAGES & COURIER SERVICES		94,217
22021007	WELFARE PACKAGES		94,217
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		94,217
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		94,217
22021029	MONITORING ACTIVITIES & FOLLOW UP		94,217
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		94,217
2203	LOANS AND ADVANCES		94,217
220301	STAFF LOANS & ADVANCES		94,217
22030105	CORRESPONDENCE ADVANCES		94,217
23	CAPITAL EXPENDITURE		14,438,667
2301	FIXED ASSETS PURCHASED		9,438,667
230101	PURCHASE OF FIXED ASSETS - GENERAL		9,438,667
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		9,438,667
2302	CONSTRUCTION / PROVISION		5,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		5,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		5,000,000



2016 APPROPRIATION ACT			
CODE	LINE ITEM	AMOUNT =N=	
0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		
	TOTAL PERSONNEL	33,161,371	
	TOTAL OVERHEAD	8,008,378	
	TOTAL RECURRENT	41,169,749	
	TOTAL CAPITAL	14,438,667	
	TOTAL ALLOCATION	55,608,416	
0228028001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - YOLA		
CODE	PROJECT NAME	TYPE	AMOUNT
TICYOLA030018290	PROCUREMENT OF EQUIPMENT FOR PACKAGING AND LABELLING OF PRODUCTS FOR COMMERCIALIZATION	NEW	9,438,667
TICYOLA032018302	CONSTRUCTION OF 5 INCUBATION UNITS	NEW	5,000,000
0228029001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - JOS		
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE	68,060,650	
21	PERSONNEL COST	44,581,322	
2101	SALARY	39,627,842	
210101	SALARIES AND WAGES	39,627,842	
21010101	SALARY	39,627,842	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	4,953,480	
210202	SOCIAL CONTRIBUTIONS	4,953,480	
21020201	NHIS	1,981,392	
21020202	CONTRIBUTORY PENSION	2,972,088	
22	OTHER RECURRENT COSTS	8,430,408	
2202	OVERHEAD COST	8,341,145	
220201	TRAVEL & TRANSPORT - GENERAL	2,677,895	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,785,263	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	892,632	
220202	UTILITIES - GENERAL	892,633	
22020201	ELECTRICITY CHARGES	446,316	
22020202	TELEPHONE CHARGES	89,263	
22020203	INTERNET ACCESS CHARGES	178,527	
22020205	WATER RATES	178,527	
220203	MATERIALS & SUPPLIES - GENERAL	446,315	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	89,263	
22020302	BOOKS	89,263	
22020303	NEWSPAPERS	89,263	
22020304	MAGAZINES & PERIODICALS	89,263	
22020305	PRINTING OF NON SECURITY DOCUMENTS	89,263	
220204	MAINTENANCE SERVICES - GENERAL	892,633	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	357,053	
22020402	MAINTENANCE OF OFFICE FURNITURE	178,527	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	178,527	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	178,527	
220205	TRAINING - GENERAL	446,316	
22020501	LOCAL TRAINING	446,316	
220206	OTHER SERVICES - GENERAL	535,579	
22020601	SECURITY SERVICES	446,316	
22020606	CLEANING & FUMIGATION SERVICES	89,263	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	446,315	
22020701	FINANCIAL CONSULTING	178,527	
22020702	INFORMATION TECHNOLOGY CONSULTING	89,263	
22020703	LEGAL SERVICES	89,263	
22020708	BUDGET PREPARATION	89,263	
220208	FUEL & LUBRICANTS - GENERAL	178,527	
22020801	MOTOR VEHICLE FUEL COST	178,527	
220209	FINANCIAL CHARGES - GENERAL	89,263	
22020901	BANK CHARGES (OTHER THAN INTEREST)	89,263	
220210	MISCELLANEOUS	1,735,670	
22021001	REFRESHMENT & MEALS	89,263	
22021002	HONORARIUM & SITTING ALLOWANCE	89,263	
22021003	PUBLICITY & ADVERTISEMENTS	89,263	
22021004	MEDICAL EXPENSES	89,263	
22021006	POSTAGES & COURIER SERVICES	89,263	
22021007	WELFARE PACKAGES	932,300	
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	89,267	
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	89,263	
22021029	MONITORING ACTIVITIES & FOLLOW UP	89,263	



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		89,263
2203	LOANS AND ADVANCES		89,263
220301	STAFF LOANS & ADVANCES		89,263
22030105	CORRESPONDENCE ADVANCES		89,263
23	CAPITAL EXPENDITURE		15,048,920
2301	FIXED ASSETS PURCHASED		10,048,920
230101	PURCHASE OF FIXED ASSETS - GENERAL		10,048,920
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		10,048,920
2302	CONSTRUCTION / PROVISION		5,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		5,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		5,000,000
	TOTAL PERSONNEL		44,581,322
	TOTAL OVERHEAD		8,430,408
	TOTAL RECURRENT		53,011,730
	TOTAL CAPITAL		15,048,920
	TOTAL ALLOCATION		68,060,650
0228029001 TECHNOLOGY BUSINESS INCUBATOR CENTRE - JOS			
CODE	PROJECT NAME	TYPE	AMOUNT
TBJCJOS 01018903	PROCUREMENT OF EQUIPMENT FOR PACKAGING AND LABELLING OF PRODUCTS FOR COMMERCIALIZATION	NEW	10,048,920
TBJCJOS 03018910	CONSTRUCTION OF 5 INCUBATION UNITS	NEW	5,000,000
0228030001 TECHNOLOGY BUSINESS INCUBATOR CENTRE - YENEGOA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		54,091,938
21	PERSONNEL COST		29,138,931
2101	SALARY		25,901,272
210101	SALARIES AND WAGES		25,901,272
21010101	SALARY		25,901,272
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		3,237,659
210202	SOCIAL CONTRIBUTIONS		3,237,659
21020201	NHIS		1,295,064
21020202	CONTRIBUTORY PENSION		1,942,595
22	OTHER RECURRENT COSTS		10,514,340
2202	OVERHEAD COST		10,390,372
220201	TRAVEL & TRANSPORT - GENERAL		3,719,062
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,479,375
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,239,687
220202	UTILITIES - GENERAL		1,239,687
22020201	ELECTRICITY CHARGES		619,844
22020202	TELEPHONE CHARGES		123,969
22020203	INTERNET ACCESS CHARGES		247,937
22020205	WATER RATES		247,937
220203	MATERIALS & SUPPLIES - GENERAL		619,844
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		123,969
22020302	BOOKS		123,969
22020303	NEWSPAPERS		123,969
22020304	MAGAZINES & PERIODICALS		123,969
22020305	PRINTING OF NON SECURITY DOCUMENTS		123,969
220204	MAINTENANCE SERVICES - GENERAL		1,239,687
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		495,875
22020402	MAINTENANCE OF OFFICE FURNITURE		247,937
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		247,937
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		247,937
220205	TRAINING - GENERAL		619,844
22020501	LOCAL TRAINING		619,844
220206	OTHER SERVICES - GENERAL		720,812
22020601	SECURITY SERVICES		619,844
22020606	CLEANING & FUMIGATION SERVICES		100,969
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		619,844
22020701	FINANCIAL CONSULTING		247,937
22020702	INFORMATION TECHNOLOGY CONSULTING		123,969
22020703	LEGAL SERVICES		123,969
22020708	BUDGET PREPARATION		123,969
220208	FUEL & LUBRICANTS - GENERAL		247,937
22020801	MOTOR VEHICLE FUEL COST		247,937
220209	FINANCIAL CHARGES - GENERAL		123,969



20228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020901	BANK CHARGES (OTHER THAN INTEREST)		123,969
220210	MISCELLANEOUS		1,239,687
22021001	REFRESHMENT & MEALS		123,969
22021002	HONORARIUM & SITTING ALLOWANCE		123,969
22021003	PUBLICITY & ADVERTISEMENTS		123,969
22021004	MEDICAL EXPENSES		123,969
22021006	POSTAGES & COURIER SERVICES		123,969
22021007	WELFARE PACKAGES		123,969
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		123,969
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		123,969
22021029	MONITORING ACTIVITIES & FOLLOW UP		123,969
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		123,969
2203	LOANS AND ADVANCES		123,969
220301	STAFF LOANS & ADVANCES		123,969
22030105	CORRESPONDENCE ADVANCES		123,969
23	CAPITAL EXPENDITURE		14,438,667
2301	FIXED ASSETS PURCHASED		9,438,667
230101	PURCHASE OF FIXED ASSETS - GENERAL		9,438,667
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		9,438,667
2302	CONSTRUCTION / PROVISION		5,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		5,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		5,000,000
	TOTAL PERSONNEL		29,138,931
	TOTAL OVERHEAD		10,514,340
	TOTAL RECURRENT		39,653,271
	TOTAL CAPITAL		14,438,667
	TOTAL ALLOCATION		54,091,938
0228030001 TECHNOLOGY BUSINESS INCUBATOR CENTRE - YENEGOA			
CODE	PROJECT NAME	TYPE	AMOUNT
TBICYEN 01019185	PROCUREMENT OF EQUIPMENT FOR PACKAGING AND LABELLING OF PRODUCTS FOR COMMERCIALIZATION	NEW	9,438,667
TBICYEN 03019191	CONSTRUCTION OF 5 INCUBATION UNITS	NEW	5,000,000
0228031001 NATIONAL CENTRE FOR GENETIC RESEARCH AND BIOTECHNOLOGY - IBADAN			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		311,584,482
21	PERSONNEL COST		222,983,437
2101	SALARY		198,667,674
210101	SALARIES AND WAGES		198,667,674
21010101	SALARY		198,667,674
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		24,315,763
210202	SOCIAL CONTRIBUTIONS		24,315,763
21020201	NHIS		9,415,687
21020202	CONTRIBUTORY PENSION		14,900,076
22	OTHER RECURRENT COSTS		20,516,024
2202	OVERHEAD COST		20,516,024
220201	TRAVEL & TRANSPORT - GENERAL		6,461,042
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		587,321
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,873,721
220202	UTILITIES - GENERAL		954,397
22020201	ELECTRICITY CHARGES		367,076
22020202	TELEPHONE CHARGES		220,245
22020203	INTERNET ACCESS CHARGES		367,076
220203	MATERIALS & SUPPLIES - GENERAL		2,018,917
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,027,812
22020302	BOOKS		146,831
22020303	NEWSPAPERS		146,831
22020304	MAGAZINES & PERIODICALS		73,415
22020305	PRINTING OF NON SECURITY DOCUMENTS		293,661
22020306	PRINTING OF SECURITY DOCUMENTS		183,538
22020309	UNIFORMS & OTHER CLOTHING		146,831
220204	MAINTENANCE SERVICES - GENERAL		2,651,104
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		407,862
22020402	MAINTENANCE OF OFFICE FURNITURE		326,290
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		815,724
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		163,145
22020405	MAINTENANCE OF PLANTS/GENERATORS		163,145



20228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020406	OTHER MAINTENANCE SERVICES		163,145
22020410	MAINTENANCE OF ROADS AND BRIDGES		611,793
220205	TRAINING - GENERAL		660,736
22020501	LOCAL TRAINING		660,736
220206	OTHER SERVICES - GENERAL		587,321
22020601	SECURITY SERVICES		587,321
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		550,615
22020701	FINANCIAL CONSULTING		293,661
22020702	INFORMATION TECHNOLOGY CONSULTING		110,123
22020703	LEGAL SERVICES		146,831
220208	FUEL & LUBRICANTS - GENERAL		220,245
22020801	MOTOR VEHICLE FUEL COST		220,245
220209	FINANCIAL CHARGES - GENERAL		367,076
22020901	BANK CHARGES (OTHER THAN INTEREST)		220,245
22020902	INSURANCE PREMIUM		146,831
220210	MISCELLANEOUS		6,044,571
22021002	HONORARIUM & SITTING ALLOWANCE		1,468,303
22021003	PUBLICITY & ADVERTISEMENTS		293,661
22021006	POSTAGES & COURIER SERVICES		73,415
22021007	WELFARE PACKAGES		2,740,887
22021031	CURRICULUM DEVELOPMENT		1,468,305
23	CAPITAL EXPENDITURE		68,085,021
2301	FIXED ASSETS PURCHASED		51,073,150
230101	PURCHASE OF FIXED ASSETS - GENERAL		51,073,150
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		51,073,150
2302	CONSTRUCTION / PROVISION		1,301,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,301,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		1,301,000
2305	OTHER CAPITAL PROJECTS		15,710,871
230501	ACQUISITION OF NON TANGIBLE ASSETS		15,710,871
23050101	RESEARCH AND DEVELOPMENT		15,710,871
	TOTAL PERSONNEL		222,983,437
	TOTAL OVERHEAD		20,516,024
	TOTAL RECURRENT		243,499,461
	TOTAL CAPITAL		68,085,021
	TOTAL ALLOCATION		311,584,482
0228031001 NATIONAL CENTRE FOR GENETIC RESEARCH AND BIOTECHNOLOGY - IBADAN			
CODE	PROJECT NAME	TYPE	AMOUNT
NACGRAB030019724	POST COLLECTION PROCESSING OF GERMLASM	NEW	1,200,000
NACGRAB030019732	COLLATION OF MEDICINAL VALUE TREES AND CHARACTERIZATION OF SELECTED CROP SPECIES	NEW	4,260,000
NACGRAB030019737	REGENERATION OF CONSERVED GERMLASM AND COLLECTED SPECIES	NEW	900,000
NACGRAB030019743	PLANTING OF SEEDS AND POTTING OF SEEDLINGS COLLECTED	NEW	206,000
NACGRAB030019764	COLLECTION OF FRESH WATER FISHES, INDIGENOUS CHICKENS	NEW	20,645,000
NACGRAB030019776	UPGRADING AND MAINTENANCE OF GENEBANK AND CABINET FOR HERBARIUM VOUCHER SPECIMEN	NEW	5,900,000
NACGRAB030019788	CONTROLLING MOULDS AND FUNGI INFECTIONS	NEW	1,000,000
NACGRAB030019793	CUTTINGS OF VEGETATIVE PLANTS/DEVELOPMENT OF STORAGE PROTOCOL	NEW	3,880,000
NACGRAB030019798	THE ESTABLISHED PLANTLETS ARE PINEAPPLE, PLANTAIN AND EUCALYPTUS PLANTLET TRANSFERRED TO TIBS AND ACCLIMATIZED AND DISTRIBUTED AS DEMANDS ARISE FOR UTILIZATION.	NEW	13,082,150
NACGRAB031019757	TRANSPLANTING/COLLECTION OF 500 PLANT SPECIMENS	NEW	1,301,000
NACGRAB032019767	GERMLASM VIABILITY ASSESSMENT AND HEALTH EVALUATION	NEW	2,036,570
NACGRAB032019802	HOMOGENIZATION OF COLLECTED SAMPLE AND EXTRACTION OF DNA FROM THE COLLECTED SAMPLES	NEW	876,200
NACGRAB032019808	GENE AMPLIFICATION BY PCR METHOD.	NEW	3,805,630
NACGRAB032019814	INOCULATION OF EXPLANTS ON APPROPRIATE GROWTH MEDIUM	NEW	804,258
NACGRAB032019820	INOCULATION OF EXPLANTS ON APPROPRIATE GROWTH MEDIUM MAINTAINED IN THE GROWTH ROOM	NEW	8,188,213
0228032001 ELECTRONICS DEVELOPMENT INSTITUTE (ELDI), AWKA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		708,791,750
21	PERSONNEL COST		260,594,714
2101	SALARY		231,639,746
210101	SALARIES AND WAGES		231,639,746
21010101	SALARY		231,639,746
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		28,954,968



20228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
210202	SOCIAL CONTRIBUTIONS		28,954,968
21020201	NHIS		11,581,987
21020202	CONTRIBUTORY PENSION		17,372,981
22	OTHER RECURRENT COSTS		31,253,445
2202	OVERHEAD COST		31,253,445
220201	TRAVEL & TRANSPORT - GENERAL		8,030,922
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		756,536
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,274,386
220202	UTILITIES - GENERAL		2,138,669
22020201	ELECTRICITY CHARGES		523,756
22020202	TELEPHONE CHARGES		523,756
22020203	INTERNET ACCESS CHARGES		829,280
22020204	SATELLITE BROADCASTING ACCESS CHARGES		261,878
220203	MATERIALS & SUPPLIES - GENERAL		2,880,658
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,825,871
22020302	BOOKS		363,720
22020303	NEWSPAPERS		72,744
22020304	MAGAZINES & PERIODICALS		72,744
22020305	PRINTING OF NON SECURITY DOCUMENTS		363,720
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		181,859
220204	MAINTENANCE SERVICES - GENERAL		2,109,573
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		727,439
22020402	MAINTENANCE OF OFFICE FURNITURE		218,232
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		436,463
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		290,975
22020405	MAINTENANCE OF PLANTS/GENERATORS		218,232
22020406	OTHER MAINTENANCE SERVICES		218,232
220205	TRAINING - GENERAL		1,091,158
22020501	LOCAL TRAINING		1,091,158
220206	OTHER SERVICES - GENERAL		8,263,703
22020601	SECURITY SERVICES		5,237,558
22020606	CLEANING & FUMIGATION SERVICES		3,026,145
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,783,679
22020701	FINANCIAL CONSULTING		581,951
22020702	INFORMATION TECHNOLOGY CONSULTING		363,720
22020703	LEGAL SERVICES		838,009
220208	FUEL & LUBRICANTS - GENERAL		2,546,035
22020801	MOTOR VEHICLE FUEL COST		1,745,852
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		72,744
22020803	PLANT / GENERATOR FUEL COST		727,439
220210	MISCELLANEOUS		2,409,047
22021001	REFRESHMENT & MEALS		254,604
22021002	HONORARIUM & SITTING ALLOWANCE		1,091,158
22021003	PUBLICITY & ADVERTISEMENTS		290,975
22021004	MEDICAL EXPENSES		72,744
22021006	POSTAGES & COURIER SERVICES		44,870
22021007	WELFARE PACKAGES		145,488
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		290,975
22021010	DIRECT TEACHING & LABORATORY COST		218,232
23	CAPITAL EXPENDITURE		416,943,591
2301	FIXED ASSETS PURCHASED		42,675,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		42,675,000
23010105	PURCHASE OF MOTOR VEHICLES		6,300,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		11,500,000
23010113	PURCHASE OF COMPUTERS		12,375,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		12,500,000
2302	CONSTRUCTION / PROVISION		365,417,405
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		365,417,405
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		17,092,405
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		348,325,000
2304	PRESERVATION OF THE ENVIRONMENT		3,500,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		3,500,000
23040102	EROSION & FLOOD CONTROL		3,500,000
2305	OTHER CAPITAL PROJECTS		5,351,186
230501	ACQUISITION OF NON TANGIBLE ASSETS		5,351,186
23050101	RESEARCH AND DEVELOPMENT		5,351,186



20228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
	TOTAL PERSONNEL		260,594,714
	TOTAL OVERHEAD		31,253,445
	TOTAL RECURRENT		291,848,159
	TOTAL CAPITAL		416,943,591
	TOTAL ALLOCATION		708,791,750
0228032001 ELECTRONICS DEVELOPMENT INSTITUTE (ELDI), AWKA			
CODE	PROJECT NAME	TYPE	AMOUNT
NASSENI167018517	PROCUREMENT OF DESKTOP COMPUTER SETS, LAPTOP COMPUTERS, UNINTERRUPTIBLE POWER SUPPLY, PRINTERS, AND PHOTOCOPIERS	NEW	12,375,000
NASSENI167018518	COMPLETION OF MIXED-USE BUILDING (TRAINING ROOMS LABORATORIES ROOMS, OFFICES)	NEW	17,092,405
NASSENI167018519	PROCUREMENT OF TRACTOR AND SLASHER	NEW	12,500,000
NASSENI167018520	PROCUREMENT OF CHAIRS, TABLES, STEEL FILE CABINET, WORKSTATIONS	NEW	11,500,000
NASSENI167018521	PROCUREMENT OF FORD ESCAPE VEHICLE	NEW	6,300,000
NASSENI167018522	CONSTRUCTION OF DRAINAGE, CULVERTS, GRADING OF ROADS (EROSION CONTROL)	NEW	3,500,000
NASSENI167018523	BLOCK WORK (CONSTRUCTION OF ASPECTS PERIMETER WITHIN A SECURE ENVIROMENT) AND PROVISION OF SOLART STREETLIGHTS IN NNEWI NORTH, SOUTH/EKWUSIGO	NEW	98,325,000
NASSENI167018524	SOLAR STREET LIGHT AT NNEWI NORTH/NNEWI SOUTH AND EKWUSIJO, ANAMBRA STATE	NEW	250,000,000
NASSENI167018524	PROCUREMENT OF COMPONENT MATERIALS, CASING, DEVELOPMENT OF PROTOTYPE PRODUCT	NEW	5,351,186
0228033001 NATIONAL CENTRE FOR TECHNOLOGY MANAGEMENT, HQTRS, ILE IFE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		425,232,356
21	PERSONNEL COST		365,181,107
2101	SALARY		317,998,959
210101	SALARIES AND WAGES		317,998,959
21010101	SALARY		317,998,959
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		47,182,148
210202	SOCIAL CONTRIBUTIONS		47,182,148
21020201	NHIS		15,382,252
21020202	CONTRIBUTORY PENSION		31,799,896
22	OTHER RECURRENT COSTS		60,051,249
2202	OVERHEAD COST		45,339,622
220201	TRAVEL & TRANSPORT - GENERAL		9,106,016
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,471,163
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,149,069
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,485,785
220202	UTILITIES - GENERAL		1,618,279
22020201	ELECTRICITY CHARGES		514,907
22020202	TELEPHONE CHARGES		367,790
22020203	INTERNET ACCESS CHARGES		735,582
220203	MATERIALS & SUPPLIES - GENERAL		2,287,658
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		882,698
22020302	BOOKS		169,184
22020303	NEWSPAPERS		147,117
22020304	MAGAZINES & PERIODICALS		132,404
22020305	PRINTING OF NON SECURITY DOCUMENTS		353,079
22020307	DRUGS & MEDICAL SUPPLIES		73,558
22020309	UNIFORMS & OTHER CLOTHING		176,540
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		176,540
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		176,540
220204	MAINTENANCE SERVICES - GENERAL		4,060,409
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		882,698
22020402	MAINTENANCE OF OFFICE FURNITURE		529,619
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		735,582
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		882,698
22020405	MAINTENANCE OF PLANTS/GENERATORS		441,349
22020406	OTHER MAINTENANCE SERVICES		588,465
220205	TRAINING - GENERAL		10,985,587
22020501	LOCAL TRAINING		5,516,861
22020502	INTERNATIONAL TRAINING		5,468,727
220206	OTHER SERVICES - GENERAL		3,825,023
22020601	SECURITY SERVICES		735,582
22020603	OFFICE RENT		2,942,325
22020606	CLEANING & FUMIGATION SERVICES		147,117



2016 APPROPRIATION ACT		
CODE	LINE ITEM	AMOUNT =N=
0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,456,843
22020701	FINANCIAL CONSULTING	2,206,744
22020702	INFORMATION TECHNOLOGY CONSULTING	161,828
22020703	LEGAL SERVICES	88,270
220208	FUEL & LUBRICANTS - GENERAL	4,339,930
22020801	MOTOR VEHICLE FUEL COST	2,574,535
22020803	PLANT / GENERATOR FUEL COST	1,765,395
220209	FINANCIAL CHARGES - GENERAL	2,751,074
22020901	BANK CHARGES (OTHER THAN INTEREST)	176,540
22020902	INSURANCE PREMIUM	2,574,535
220210	MISCELLANEOUS	3,908,803
22021001	REFRESHMENT & MEALS	882,698
22021002	HONORARIUM & SITTING ALLOWANCE	882,698
22021003	PUBLICITY & ADVERTISEMENTS	220,675
22021004	MEDICAL EXPENSES	32,289
22021006	POSTAGES & COURIER SERVICES	88,270
22021007	WELFARE PACKAGES	882,698
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	183,895
22021029	MONITORING ACTIVITIES & FOLLOW UP	367,790
22021030	PROMOTION, RECRUITMENT & APPOINTMENT	367,790
2204	GRANTS AND CONTRIBUTIONS	14,711,627
220401	LOCAL GRANTS AND CONTRIBUTIONS	14,711,627
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	14,711,627
	TOTAL PERSONNEL	365,181,107
	TOTAL OVERHEAD	60,051,249
	TOTAL RECURRENT	425,232,356
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	425,232,356
0228034001	REGIONAL CENTRE FOR TECHNOLOGY MANAGEMENT (NACETEM - LAGOS)	
2	EXPENDITURE	92,380,746
21	PERSONNEL COST	67,930,921
2101	SALARY	60,383,041
210101	SALARIES AND WAGES	60,383,041
21010101	SALARY	60,383,041
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	7,547,880
210202	SOCIAL CONTRIBUTIONS	7,547,880
21020201	NHIS	3,019,152
21020202	CONTRIBUTORY PENSION	4,528,728
22	OTHER RECURRENT COSTS	24,449,825
2202	OVERHEAD COST	24,236,957
220201	TRAVEL & TRANSPORT - GENERAL	4,966,914
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,838,236
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,128,677
220202	UTILITIES - GENERAL	319,302
22020202	TELEPHONE CHARGES	141,912
22020203	INTERNET ACCESS CHARGES	177,390
220203	MATERIALS & SUPPLIES - GENERAL	275,141
22020303	NEWSPAPERS	70,956
22020304	MAGAZINES & PERIODICALS	35,478
22020305	PRINTING OF NON SECURITY DOCUMENTS	141,912
22020309	UNIFORMS & OTHER CLOTHING	26,795
220204	MAINTENANCE SERVICES - GENERAL	1,099,818
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	354,780
22020402	MAINTENANCE OF OFFICE FURNITURE	177,390
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	354,780
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	141,912
22020405	MAINTENANCE OF PLANTS/GENERATORS	70,956
220205	TRAINING - GENERAL	354,780
22020501	LOCAL TRAINING	354,780
220206	OTHER SERVICES - GENERAL	4,647,613
22020601	SECURITY SERVICES	3,547,796
22020603	OFFICE RENT	1,064,339
22020606	CLEANING & FUMIGATION SERVICES	35,478
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,093,199



2016 APPROPRIATION ACT		
CODE	LINE ITEM	AMOUNT =N=
0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS	
22020701	FINANCIAL CONSULTING	1,277,206
22020702	INFORMATION TECHNOLOGY CONSULTING	354,780
22020703	LEGAL SERVICES	35,478
22020708	BUDGET PREPARATION	425,735
220208	FUEL & LUBRICANTS - GENERAL	1,561,030
22020801	MOTOR VEHICLE FUEL COST	709,559
22020803	PLANT / GENERATOR FUEL COST	851,471
220209	FINANCIAL CHARGES - GENERAL	1,099,817
22020901	BANK CHARGES (OTHER THAN INTEREST)	35,478
22020902	INSURANCE PREMIUM	1,064,339
220210	MISCELLANEOUS	7,819,343
22021001	REFRESHMENT & MEALS	354,780
22021002	HONORARIUM & SITTING ALLOWANCE	4,966,914
22021003	PUBLICITY & ADVERTISEMENTS	354,780
22021006	POSTAGES & COURIER SERVICES	14,191
22021007	WELFARE PACKAGES	1,064,339
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	709,559
22021030	PROMOTION, RECRUITMENT & APPOINTMENT	354,780
2203	LOANS AND ADVANCES	212,868
220301	STAFF LOANS & ADVANCES	212,868
22030105	CORRESPONDENCE ADVANCES	212,868
	TOTAL PERSONNEL	67,930,921
	TOTAL OVERHEAD	24,449,825
	TOTAL RECURRENT	92,380,746
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	92,380,746
0228035001	NATIONAL ENGINEERING DESIGN AND DEVELOPMENT CENTRE - NNEWI	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	369,845,371
21	PERSONNEL COST	239,577,125
2101	SALARY	212,957,445
210101	SALARIES AND WAGES	212,957,445
21010101	SALARY	212,957,445
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	26,619,680
210202	SOCIAL CONTRIBUTIONS	26,619,680
21020201	NHIS	10,647,872
21020202	CONTRIBUTORY PENSION	15,971,808
22	OTHER RECURRENT COSTS	31,020,746
2202	OVERHEAD COST	31,020,746
220201	TRAVEL & TRANSPORT - GENERAL	7,734,085
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,063,196
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,670,889
220202	UTILITIES - GENERAL	2,128,349
22020201	ELECTRICITY CHARGES	521,973
22020202	TELEPHONE CHARGES	828,969
22020203	INTERNET ACCESS CHARGES	777,407
220203	MATERIALS & SUPPLIES - GENERAL	1,932,412
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	629,330
22020302	BOOKS	259,135
22020303	NEWSPAPERS	74,039
22020304	MAGAZINES & PERIODICALS	88,846
22020305	PRINTING OF NON SECURITY DOCUMENTS	170,289
22020306	PRINTING OF SECURITY DOCUMENTS	148,078
22020308	FIELD & CAMPING MATERIALS SUPPLIES	37,020
22020309	UNIFORMS & OTHER CLOTHING	303,559
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	222,116
220204	MAINTENANCE SERVICES - GENERAL	2,896,079
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	555,290
22020402	MAINTENANCE OF OFFICE FURNITURE	555,290
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	747,791
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	260,301
22020405	MAINTENANCE OF PLANTS/GENERATORS	666,348
22020406	OTHER MAINTENANCE SERVICES	111,058
220205	TRAINING - GENERAL	555,290



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020501	LOCAL TRAINING		555,290
220206	OTHER SERVICES - GENERAL		4,590,401
22020601	SECURITY SERVICES		2,332,220
22020606	CLEANING & FUMIGATION SERVICES		2,258,181
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,113,779
22020701	FINANCIAL CONSULTING		333,175
22020702	INFORMATION TECHNOLOGY CONSULTING		259,135
22020703	LEGAL SERVICES		185,097
22020704	ENGINEERING SERVICES		259,135
22020708	BUDGET PREPARATION		77,237
220208	FUEL & LUBRICANTS - GENERAL		2,517,316
22020801	MOTOR VEHICLE FUEL COST		666,348
22020803	PLANT / GENERATOR FUEL COST		1,850,968
220209	FINANCIAL CHARGES - GENERAL		60,712
22020901	BANK CHARGES (OTHER THAN INTEREST)		60,712
220210	MISCELLANEOUS		7,492,325
22021001	REFRESHMENT & MEALS		762,350
22021002	HONORARIUM & SITTING ALLOWANCE		1,954,623
22021003	PUBLICITY & ADVERTISEMENTS		518,271
22021006	POSTAGES & COURIER SERVICES		66,635
22021007	WELFARE PACKAGES		3,605,538
22021009	SPORTING ACTIVITIES		125,867
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		81,443
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		377,598
23	CAPITAL EXPENDITURE		99,247,500
2301	FIXED ASSETS PURCHASED		39,775,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		39,775,000
23010105	PURCHASE OF MOTOR VEHICLES		7,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		32,775,000
2303	REHABILITATION / REPAIRS		1,160,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		1,160,000
23030103	REHABILITATION / REPAIRS - HOUSING		1,160,000
2304	PRESERVATION OF THE ENVIRONMENT		54,321,835
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		54,321,835
23040102	EROSION & FLOOD CONTROL		54,321,835
2305	OTHER CAPITAL PROJECTS		3,990,665
230501	ACQUISITION OF NON TANGIBLE ASSETS		3,990,665
23050101	RESEARCH AND DEVELOPMENT		2,997,500
23050102	COMPUTER SOFTWARE ACQUISITION		993,165
	TOTAL PERSONNEL		239,577,125
	TOTAL OVERHEAD		31,020,746
	TOTAL RECURRENT		270,597,871
	TOTAL CAPITAL		99,247,500
	TOTAL ALLOCATION		369,845,371
0228035001	NATIONAL ENGINEERING DESIGN AND DEVELOPMENT CENTRE -NNEWI		
CODE	PROJECT NAME	TYPE	AMOUNT
NEDDIN201301012	PROCUREMENT OF RADIAL DRILLING MACHINE, PROCUREMENT OF GAS FIRED TILTING CRUCIBLE FURNACE, PROCUREMENT OF DIE CASTING MACHINE, METALLOGRAPHIC EQUIPMENT, PROCUREMENT OF UNIVERSAL TESTING MACHINE, PROCUREMENT OF SPECTROMETER.	NEW	32,775,000
NEDDIN201301013	DEVELOPMENT OF INDIGENOUS TECHNOLOGIES IN THE PRODUCTION OF DUAL EGG INCUBATING MACHINE	NEW	1,397,500
NEDDIN201301014	PROCUREMENT OF ADOBE MEDIA ENCODER CC, JAVA 7 UPDATE 51, VMWARE PLAYER , NS-3, VISUAL BASIC 2010/15, WINDOW SERVER 2008 GENE DESIGNER, HYDRAULIC TOOLBOX, RISA-2D, CATIA.	NEW	993,165
NEDDIN201301015	PROCUREMENT OF TOYOTA COROLLA	NEW	7,000,000
NEDDIN201301016	DEVELOPMENT OF INDIGENOUS CAPACITY IN PRODUCTION OF ELECTRIC THROWING WHEEL	NEW	1,600,000
NEDDIN201301017	CONSTRUCTION OF TRAPEZODAL DRAINAGE CHANNEL FOR THE CANAL ADJACENT TO NEDDI OFFICE COMPLEX	NEW	4,321,835
NEDDIN201301018	PURCHASE OF TRANSFORMERS 500KVA 33KV (10 UNITS) 300KVA 33KV (10 UNITS) IN NNEWI FEDERAL CONSTITUTEUNCY, ANAMBRA STATE	NEW	50,000,000
NEDDIN201301019	RENOVATION OF ROOF, PAINTING, PLUMBERING , ELECTRICAL FITTINGS	NEW	1,160,000
0228036001	AFRICA REGIONAL CENTRE FOR SPACE SCIENCE & TECHNOLOGY - ILE-IFE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		629,563,423
21	PERSONNEL COST		436,609,937



2016 APPROPRIATION ACT			
CODE	LINE ITEM	AMOUNT =N=	
0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		
2101	SALARY	338,111,872	
210101	SALARIES AND WAGES	338,111,872	
21010101	SALARY	338,111,872	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	98,498,065	
210201	ALLOWANCES	56,234,081	
21020101	NON REGULAR ALLOWANCES	56,234,081	
210202	SOCIAL CONTRIBUTIONS	42,263,984	
21020201	NHIS	16,905,594	
21020202	CONTRIBUTORY PENSION	25,358,390	
22	OTHER RECURRENT COSTS	18,265,982	
2202	OVERHEAD COST	17,756,545	
220201	TRAVEL & TRANSPORT - GENERAL	3,140,366	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,002,415	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,137,951	
220202	UTILITIES - GENERAL	120,056	
22020201	ELECTRICITY CHARGES	120,056	
220203	MATERIALS & SUPPLIES - GENERAL	754,264	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	333,754	
22020305	PRINTING OF NON SECURITY DOCUMENTS	129,421	
22020306	PRINTING OF SECURITY DOCUMENTS	291,089	
220204	MAINTENANCE SERVICES - GENERAL	5,673,104	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,284,537	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,443,789	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,148,442	
22020405	MAINTENANCE OF PLANTS/GENERATORS	762,825	
22020406	OTHER MAINTENANCE SERVICES	1,033,511	
220206	OTHER SERVICES - GENERAL	2,916,246	
22020601	SECURITY SERVICES	2,916,246	
220208	FUEL & LUBRICANTS - GENERAL	1,094,150	
22020801	MOTOR VEHICLE FUEL COST	383,611	
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	710,539	
220210	MISCELLANEOUS	4,058,359	
22021001	REFRESHMENT & MEALS	1,537,290	
22021002	HONORARIUM & SITTING ALLOWANCE	322,972	
22021003	PUBLICITY & ADVERTISEMENTS	1,552,153	
22021006	POSTAGES & COURIER SERVICES	193,784	
22021007	WELFARE PACKAGES	452,161	
2204	GRANTS AND CONTRIBUTIONS	509,438	
220401	LOCAL GRANTS AND CONTRIBUTIONS	509,438	
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	509,438	
23	CAPITAL EXPENDITURE	174,687,504	
2302	CONSTRUCTION / PROVISION	57,477,906	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	57,477,906	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	57,477,906	
2305	OTHER CAPITAL PROJECTS	117,209,598	
230501	ACQUISITION OF NON TANGIBLE ASSETS	117,209,598	
23050101	RESEARCH AND DEVELOPMENT	117,209,598	
	TOTAL PERSONNEL	436,609,937	
	TOTAL OVERHEAD	18,265,982	
	TOTAL RECURRENT	454,875,919	
	TOTAL CAPITAL	174,687,504	
	TOTAL ALLOCATION	629,563,423	
0228036001	AFRICA REGIONAL CENTRE FOR SPACE SCIENCE & TECHNOLOGY - ILE-IFE		
CODE	PROJECT NAME	TYPE	AMOUNT
ARCSST160017218	CONSTRUCTION OF ADMINISTRATIVE BLOCK LABORATORIES (CONDUCTIVE ENVIROMENT FOR ADMINISTRATIVE WORK)	NEW	57,477,906
ARCSST160017224	ACADEMIC FACILITY (PGD). (PROVIDE RESEARCH AND TEACHING FACILITIES FOR THE POSTGRADUATE PROGRAMMES)	NEW	64,595,255
ARCSST160017241	SPACE SCIENCE MUSEUM (CONDUCTIVE ENVIROMENT TO DISPLAY MOCK-UP FOR STUDENTS' EDUCATIONAL TOURS)	NEW	36,345,970
ARCSST160017247	RESEARCH AND DEVELOPMENT (DESIGN AND DEVELOPMENT SPECIALIZED SENSOR FOR SAND LOAD DETERMINATION FOR LEARNING AND CLIMATE)	NEW	16,268,373
0228037001	CENTRE FOR SATELLITE TECHNOLOGY DEVELOPMENT - ABUJA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,220,985,462
21	PERSONNEL COST		704,826,628



20228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
2101	SALARY		545,514,583
210101	SALARIES AND WAGES		545,514,583
21010101	SALARY		545,514,583
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		159,312,045
210201	ALLOWANCES		91,122,723
21020101	NON REGULAR ALLOWANCES		91,122,723
210202	SOCIAL CONTRIBUTIONS		68,189,322
21020201	NHIS		27,275,729
21020202	CONTRIBUTORY PENSION		40,913,593
22	OTHER RECURRENT COSTS		50,324,113
2202	OVERHEAD COST		50,324,113
220201	TRAVEL & TRANSPORT - GENERAL		9,780,244
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,194,160
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,586,084
220202	UTILITIES - GENERAL		4,535,342
22020203	INTERNET ACCESS CHARGES		4,535,342
220203	MATERIALS & SUPPLIES - GENERAL		5,645,896
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,111,034
22020302	BOOKS		955,359
22020303	NEWSPAPERS		537,510
22020305	PRINTING OF NON SECURITY DOCUMENTS		86,661
22020309	UNIFORMS & OTHER CLOTHING		955,333
220204	MAINTENANCE SERVICES - GENERAL		5,260,896
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,050,880
22020402	MAINTENANCE OF OFFICE FURNITURE		592,800
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		727,697
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,998,058
22020406	OTHER MAINTENANCE SERVICES		891,462
220205	TRAINING - GENERAL		13,167,411
22020501	LOCAL TRAINING		13,167,411
220206	OTHER SERVICES - GENERAL		2,011,633
22020601	SECURITY SERVICES		1,056,274
22020606	CLEANING & FUMIGATION SERVICES		955,359
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,252,779
22020701	FINANCIAL CONSULTING		1,252,779
220208	FUEL & LUBRICANTS - GENERAL		792,988
22020801	MOTOR VEHICLE FUEL COST		792,988
220210	MISCELLANEOUS		7,876,923
22021001	REFRESHMENT & MEALS		849,432
22021002	HONORARIUM & SITTING ALLOWANCE		301,110
22021003	PUBLICITY & ADVERTISEMENTS		649,043
22021007	WELFARE PACKAGES		2,886,845
22021009	SPORTING ACTIVITIES		31,825
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		1,725,629
22021013	PROMOTION (SERVICE WIDE)		1,433,039
23	CAPITAL EXPENDITURE		465,834,721
2301	FIXED ASSETS PURCHASED		45,943,091
230101	PURCHASE OF FIXED ASSETS - GENERAL		45,943,091
23010105	PURCHASE OF MOTOR VEHICLES		1,084,090
23010106	PURCHASE OF VANS		4,999,498
23010113	PURCHASE OF COMPUTERS		21,433,466
23010115	PURCHASE OF PHOTOCOPYING MACHINES		1,118,700
23010119	PURCHASE OF POWER GENERATING SET		17,307,337
2305	OTHER CAPITAL PROJECTS		419,891,630
230501	ACQUISITION OF NON TANGIBLE ASSETS		419,891,630
23050101	RESEARCH AND DEVELOPMENT		418,570,778
23050102	COMPUTER SOFTWARE ACQUISITION		1,320,853
	TOTAL PERSONNEL		704,826,628
	TOTAL OVERHEAD		50,324,113
	TOTAL RECURRENT		755,150,741
	TOTAL CAPITAL		465,834,721
	TOTAL ALLOCATION		1,220,985,462
0228037001	CENTRE FOR SATELLITE TECHNOLOGY DEVELOPMENT - ABUJA		
CODE	PROJECT NAME	TYPE	AMOUNT
CSTD160018026	SUBSYSTEMS DESIGN, ANALYSIS AND BASELINE SPECIFICATIONS (PHASE 1)	NEW	18,970,834
CSTD160018065	ACQUISITION OF COMPONENTS (PHASE 1)	NEW	2,462,632



2016 APPROPRIATION ACT			2016
0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		AMOUNT =N=
CODE	LINE ITEM		AMOUNT
CSTD161018033	BUILDING OF SUBSYSTEM MODULES, MRR REVIEW MEETING, PRODUCE AND DISTRIBUTE MRR MATERIALS (PHASE 1)	NEW	1,084,090
CSTD161018039	QUALIFICATION OF SUBSYSTEMS, TESTING OF ALL MODULES, INTEGRATION AT SUBSYSTEM LEVEL, REVIEW MEETING, PRODUCE AND DISTRIBUTE TRR MATERIALS (PHASE 1)	NEW	4,999,498
CSTD162018049	SOFTWARE AND SOFTWARE TRAINING, PURCHASE ORDERS, PROJECT REVIEW AND TRADE-OFFS, PRODUCE AND DISTRIBUTE MDR MATERIALS (PHASE 1)	NEW	1,320,853
CSTD163018051	PERFORM FULL PAYLOAD SYSTEM TEST, LOGISTICS, ORGANIZE/ATTEND SEMINARS, WORKSHOPS AND CONFERENCES, PRODUCE AND DISTRIBUTE PRR MATERIALS (PHASE 1)	NEW	1,118,700
CSTD164018059	SUBSYSTEMS DESIGN, ANALYSIS AND BASELINE SPECIFICATIONS (PHASE 1)	NEW	41,804,460
CSTD165018072	UPGRADE OF EXPIRED COMPONENTS (PHASE 1)	NEW	17,307,337
CSTD166018082	COMPLETION OF SPACE TECHNOLOGY INCUBATION CENTRE IN OBASANJO SPACE CENTRE	NEW	376,766,318
0228038001	CENTRE FOR SPACE TRANSPORT AND PROPULSION, EPE-LAGOS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,044,972,253
21	PERSONNEL COST		757,114,503
2101	SALARY		584,606,827
210101	SALARIES AND WAGES		584,606,827
21010101	SALARY		584,606,827
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		172,507,676
210201	ALLOWANCES		99,431,823
21020101	NON REGULAR ALLOWANCES		99,431,823
210202	SOCIAL CONTRIBUTIONS		73,075,853
21020201	NHIS		29,230,341
21020202	CONTRIBUTORY PENSION		43,845,512
22	OTHER RECURRENT COSTS		50,026,610
2202	OVERHEAD COST		49,944,020
220201	TRAVEL & TRANSPORT - GENERAL		19,444,298
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,404,160
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		14,040,139
220202	UTILITIES - GENERAL		867,185
22020201	ELECTRICITY CHARGES		247,767
22020202	TELEPHONE CHARGES		206,473
22020203	INTERNET ACCESS CHARGES		412,945
220203	MATERIALS & SUPPLIES - GENERAL		2,857,581
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,651,781
22020303	NEWSPAPERS		297,320
22020304	MAGAZINES & PERIODICALS		82,589
22020307	DRUGS & MEDICAL SUPPLIES		825,890
220204	MAINTENANCE SERVICES - GENERAL		3,839,977
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,238,836
22020402	MAINTENANCE OF OFFICE FURNITURE		412,945
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,238,836
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		619,418
22020405	MAINTENANCE OF PLANTS/GENERATORS		247,767
22020406	OTHER MAINTENANCE SERVICES		82,175
220205	TRAINING - GENERAL		5,368,289
22020501	LOCAL TRAINING		5,368,289
220206	OTHER SERVICES - GENERAL		7,053,105
22020601	SECURITY SERVICES		4,162,488
22020606	CLEANING & FUMIGATION SERVICES		2,890,616
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,651,781
22020701	FINANCIAL CONSULTING		1,651,781
220208	FUEL & LUBRICANTS - GENERAL		5,698,644
22020801	MOTOR VEHICLE FUEL COST		1,238,836
22020803	PLANT / GENERATOR FUEL COST		4,459,809
220209	FINANCIAL CHARGES - GENERAL		702,007
22020901	BANK CHARGES (OTHER THAN INTEREST)		82,589
22020902	INSURANCE PREMIUM		619,418
220210	MISCELLANEOUS		2,461,154
22021001	REFRESHMENT & MEALS		396,428
22021002	HONORARIUM & SITTING ALLOWANCE		165,178
22021004	MEDICAL EXPENSES		206,473
22021006	POSTAGES & COURIER SERVICES		41,295
22021007	WELFARE PACKAGES		412,945
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		825,890



2016 APPROPRIATION ACT			
CODE	LINE ITEM	AMOUNT =N=	
0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		
22021031	CURRICULUM DEVELOPMENT	412,945	
2204	GRANTS AND CONTRIBUTIONS	82,589	
220401	LOCAL GRANTS AND CONTRIBUTIONS	82,589	
22040102	GRANT TO STATE GOVERNMENTS - CAPITAL	82,589	
23	CAPITAL EXPENDITURE	237,831,140	
2302	CONSTRUCTION / PROVISION	237,831,140	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	237,831,140	
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	237,831,140	
	TOTAL PERSONNEL	757,114,503	
	TOTAL OVERHEAD	50,026,610	
	TOTAL RECURRENT	807,141,113	
	TOTAL CAPITAL	237,831,140	
	TOTAL ALLOCATION	1,044,972,253	
0228038001	CENTRE FOR SPACE TRANSPORT AND PROPULSION, EPE-LAGOS		
CODE	PROJECT NAME	TYPE	AMOUNT
CSTP160018105	GUIDANCE ALGORITHM MATHEMATICAL MODELLING OF THE ROCKET	NEW	1,920,000
CSTP161018109	GUIDANCE ALGORITHM DESIGN AND SIMULATION	NEW	800,000
CSTP162018111	CONTROL SYSTEM ALGORITHM DESIGN AND SIMULATION FOR THE ROCKET	NEW	13,590,000
CSTP162018112	NAVIGATIONAL SENSORS NOISE CHARACTERIZATION FOR THE ROCKET	NEW	4,240,000
CSTP162018113	HARDWARE IN THE LOOP SIMULATION OF THE ROCKET GNC ALGORITHM	NEW	3,225,000
CSTP162018114	HARDWARE IMPLEMENTATION OF ROCKET GNC DESIGNED ALGORITHM	NEW	6,900,000
CSTP162018115	MATHEMATICAL DESIGN OF THE UAV	NEW	1,340,000
CSTP162018116	WAYPOINT AND GUIDANCE ALGORITHM DESIGNED FOR THE UAV	NEW	1,811,140
CSTP162018117	CONTROL SYSTEM ALGORITHM DESIGN AND SIMULATION FOR THE UAV AND PROCUREMENT OF PROJECT VEHICLE	NEW	13,406,000
CSTP162018118	NAVIGATIONAL SENSORS NOISE CHARACTERIZATION FOR THE UAV	NEW	2,280,000
CSTP162018119	HARDWARE IN THE LOOP SIMULATION OF THE UAV GNC ALGORITHM	NEW	4,450,000
CSTP162018120	HARDWARE IMPLEMENTATION OF UAV GNC DESIGNED GNC ALGORITHM	NEW	1,500,000
CSTP162018121	AERODYNAMICS AND COMPUTATION LAB	NEW	45,369,000
CSTP162018122	INSTRUMENTATION / CLEAN ROOM	NEW	53,000,000
	PERIMETER FENCING	NEW	40,000,000
CSTP162018123	ADVANCE PROPULSION LAB	NEW	44,000,000
0228039001	CENTRE FOR BASIC SPACE SCIENCE NSUKKA ENUGU STATE		
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE	635,268,668	
21	PERSONNEL COST	469,061,445	
2101	SALARY	363,659,337	
210101	SALARIES AND WAGES	363,659,337	
21010101	SALARY	363,659,337	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	105,402,108	
210201	ALLOWANCES	59,944,691	
21020101	NON REGULAR ALLOWANCES	59,944,691	
210202	SOCIAL CONTRIBUTIONS	45,457,417	
21020201	NHIS	18,182,967	
21020202	CONTRIBUTORY PENSION	27,274,450	
22	OTHER RECURRENT COSTS	27,929,767	
2202	OVERHEAD COST	27,929,767	
220201	TRAVEL & TRANSPORT - GENERAL	15,177,520	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,039,454	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	14,138,066	
220202	UTILITIES - GENERAL	2,034,361	
22020203	INTERNET ACCESS CHARGES	1,945,265	
22020205	WATER RATES	89,096	
220203	MATERIALS & SUPPLIES - GENERAL	963,722	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	445,480	
22020302	BOOKS	222,740	
22020303	NEWSPAPERS	35,638	
22020304	MAGAZINES & PERIODICALS	37,123	
22020305	PRINTING OF NON SECURITY DOCUMENTS	222,740	
220204	MAINTENANCE SERVICES - GENERAL	1,187,947	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	631,097	
22020402	MAINTENANCE OF OFFICE FURNITURE	185,617	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	259,863	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	37,123	
22020405	MAINTENANCE OF PLANTS/GENERATORS	74,246	
220205	TRAINING - GENERAL	445,480	
22020501	LOCAL TRAINING	445,480	



2016 APPROPRIATION ACT			
CODE	LINE ITEM	AMOUNT =N=	
0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		
220206	OTHER SERVICES - GENERAL	1,670,552	
22020601	SECURITY SERVICES	1,484,935	
22020606	CLEANING & FUMIGATION SERVICES	185,617	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	519,728	
22020701	FINANCIAL CONSULTING	519,728	
220208	FUEL & LUBRICANTS - GENERAL	1,863,594	
22020801	MOTOR VEHICLE FUEL COST	1,507,209	
22020803	PLANT / GENERATOR FUEL COST	356,385	
220209	FINANCIAL CHARGES - GENERAL	59,954	
22020901	BANK CHARGES (OTHER THAN INTEREST)	59,954	
220210	MISCELLANEOUS	4,006,911	
22021001	REFRESHMENT & MEALS	631,097	
22021003	PUBLICITY & ADVERTISEMENTS	367,521	
22021006	POSTAGES & COURIER SERVICES	14,849	
22021007	WELFARE PACKAGES	2,934,046	
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	59,397	
23	CAPITAL EXPENDITURE	138,277,456	
2301	FIXED ASSETS PURCHASED	113,315,615	
230101	PURCHASE OF FIXED ASSETS - GENERAL	113,315,615	
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	6,493,908	
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	42,559,345	
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT	64,262,362	
2302	CONSTRUCTION / PROVISION	22,959,041	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	22,959,041	
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	22,959,041	
2305	OTHER CAPITAL PROJECTS	2,002,800	
230501	ACQUISITION OF NON TANGIBLE ASSETS	2,002,800	
23050101	RESEARCH AND DEVELOPMENT	2,002,800	
	TOTAL PERSONNEL	469,061,445	
	TOTAL OVERHEAD	27,929,767	
	TOTAL RECURRENT	496,991,212	
	TOTAL CAPITAL	138,277,456	
	TOTAL ALLOCATION	635,268,668	
0228039001	CENTRE FOR BASIC SPACE SCIENCE NSUKKA ENUGU STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
CBSS160017824	DEVELOPMENT OF CBSS PERMANENT SITE	NEW	22,959,041
CBSS161017831	25M NIGERIA RADIO TELESCOPE	NEW	27,823,875
CBSS162017861	INDIGENOUS 1 NO OF 10M TELESCOPE	NEW	36,438,487
CBSS163017867	UNMANNED AERIAL VEHICLE/DESIGN LAB	NEW	12,559,345
CBSS163017868	PROCUREMENT OF SCIENCE EQUIPMENT AND MATERIALS	NEW	30,000,000
CBSS164017874	CAPACITY BUILDING OF TECHNICAL STAFF	NEW	2,002,800
CBSS165017877	UPGRADING OF LIBRARY/TELESCOPE PLATFORM	NEW	6,493,908
0228040001	CENTRE FOR GEODESY AND GEODYNAMICS TORO BAUCHI		
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE	550,736,313	
21	PERSONNEL COST	392,696,007	
2101	SALARY	303,995,162	
210101	SALARIES AND WAGES	303,995,162	
21010101	SALARY	303,995,162	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	88,700,845	
210201	ALLOWANCES	50,701,450	
21020101	NON REGULAR ALLOWANCES	50,701,450	
210202	SOCIAL CONTRIBUTIONS	37,999,395	
21020201	NHIS	15,199,758	
21020202	CONTRIBUTORY PENSION	22,799,637	
22	OTHER RECURRENT COSTS	27,840,306	
2202	OVERHEAD COST	27,840,306	
220201	TRAVEL & TRANSPORT - GENERAL	1,598,504	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	399,626	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,198,877	
220202	UTILITIES - GENERAL	3,872,375	
22020201	ELECTRICITY CHARGES	513,120	
22020202	TELEPHONE CHARGES	239,775	
22020203	INTERNET ACCESS CHARGES	3,013,979	
22020204	SATELLITE BROADCASTING ACCESS CHARGES	105,502	
220203	MATERIALS & SUPPLIES - GENERAL	1,323,242	



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		639,401
22020303	NEWSPAPERS		84,401
22020305	PRINTING OF NON SECURITY DOCUMENTS		159,851
22020309	UNIFORMS & OTHER CLOTHING		439,589
220204	MAINTENANCE SERVICES - GENERAL		1,501,239
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		383,641
22020402	MAINTENANCE OF OFFICE FURNITURE		129,562
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		399,626
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		119,888
22020405	MAINTENANCE OF PLANTS/GENERATORS		468,521
220205	TRAINING - GENERAL		874,382
22020501	LOCAL TRAINING		874,382
220206	OTHER SERVICES - GENERAL		7,531,350
22020601	SECURITY SERVICES		2,941,247
22020606	CLEANING & FUMIGATION SERVICES		4,590,104
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,623,277
22020701	FINANCIAL CONSULTING		959,102
22020702	INFORMATION TECHNOLOGY CONSULTING		2,664,175
220208	FUEL & LUBRICANTS - GENERAL		1,673,101
22020801	MOTOR VEHICLE FUEL COST		623,417
22020803	PLANT / GENERATOR FUEL COST		882,374
220209	FINANCIAL CHARGES - GENERAL		1,204,343
22020901	BANK CHARGES (OTHER THAN INTEREST)		148,012
22020902	INSURANCE PREMIUM		1,056,331
220210	MISCELLANEOUS		4,638,494
22021001	REFRESHMENT & MEALS		1,278,803
22021002	HONORARIUM & SITTING ALLOWANCE		119,888
22021003	PUBLICITY & ADVERTISEMENTS		79,925
22021006	POSTAGES & COURIER SERVICES		143,531
22021007	WELFARE PACKAGES		2,856,495
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		159,851
23	CAPITAL EXPENDITURE		130,200,000
2302	CONSTRUCTION / PROVISION		16,359,800
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		16,359,800
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		16,359,800
2305	OTHER CAPITAL PROJECTS		113,840,200
230501	ACQUISITION OF NON TANGIBLE ASSETS		113,840,200
23050101	RESEARCH AND DEVELOPMENT		113,840,200
	TOTAL PERSONNEL		392,696,007
	TOTAL OVERHEAD		27,840,306
	TOTAL RECURRENT		420,536,313
	TOTAL CAPITAL		130,200,000
	TOTAL ALLOCATION		550,736,313
0228040001	CENTRE FOR GEODESY AND GEODYNAMICS TORO BAUCHI		
CODE	PROJECT NAME	TYPE	AMOUNT
CGG160017932	PROVISION OF VLBI ANTENNA BY CGG	NEW	103,500,000
CGG160017937	REFERENCE STATION SITE SURVEY	NEW	3,337,100
CGG160017957	PROCUREMENT OF SEISMOGRAPHS	NEW	5,378,100
CGG160017972	INSTALLATION AND NETWORKING OF SEISMIC STATIONS	NEW	1,625,000
CGG161017944	UPGRADING OF BROADBAND	NEW	4,609,800
CGG161017949	CONSTRUCTION AND FURNISHING OF CONFERENCE HALL	NEW	9,750,000
CGG161017966	PURCHASE OF PREFABRICATED PORTACABIN AND CONSTRUCTION OF VAULTS	NEW	2,000,000
0228041001	NIGERIAN BUILDING AND ROAD RESEARCH INSTITUTE - LAGOS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,121,250,681
21	PERSONNEL COST		591,000,332
2101	SALARY		511,818,113
210101	SALARIES AND WAGES		511,818,113
21010101	SALARY		511,818,113
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		79,182,219
210201	ALLOWANCES		15,722,651
21020101	NON REGULAR ALLOWANCES		15,722,651
210202	SOCIAL CONTRIBUTIONS		63,459,568
21020201	NHIS		25,073,209
21020202	CONTRIBUTORY PENSION		38,386,359
22	OTHER RECURRENT COSTS		81,008,310



20228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
2202	OVERHEAD COST		81,008,310
220201	TRAVEL & TRANSPORT - GENERAL		4,950,729
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,046,603
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,904,126
220202	UTILITIES - GENERAL		5,331,553
22020201	ELECTRICITY CHARGES		1,904,126
22020202	TELEPHONE CHARGES		380,825
22020203	INTERNET ACCESS CHARGES		2,284,952
22020205	WATER RATES		380,825
22020206	SEWERAGE CHARGES		380,825
220203	MATERIALS & SUPPLIES - GENERAL		8,776,500
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,046,603
22020302	BOOKS		3,808,253
22020303	NEWSPAPERS		228,496
22020304	MAGAZINES & PERIODICALS		931,499
22020305	PRINTING OF NON SECURITY DOCUMENTS		380,825
22020309	UNIFORMS & OTHER CLOTHING		380,825
220204	MAINTENANCE SERVICES - GENERAL		9,139,807
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,904,126
22020402	MAINTENANCE OF OFFICE FURNITURE		761,650
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,904,126
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,523,301
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,523,301
22020406	OTHER MAINTENANCE SERVICES		1,523,301
220205	TRAINING - GENERAL		2,284,952
22020501	LOCAL TRAINING		2,284,952
220206	OTHER SERVICES - GENERAL		12,186,410
22020601	SECURITY SERVICES		3,808,253
22020603	OFFICE RENT		4,569,904
22020606	CLEANING & FUMIGATION SERVICES		3,808,253
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,569,903
22020701	FINANCIAL CONSULTING		761,650
22020702	INFORMATION TECHNOLOGY CONSULTING		761,650
22020703	LEGAL SERVICES		1,142,476
22020708	BUDGET PREPARATION		1,904,126
220208	FUEL & LUBRICANTS - GENERAL		6,194,035
22020801	MOTOR VEHICLE FUEL COST		2,284,952
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		862,481
22020803	PLANT / GENERATOR FUEL COST		3,046,603
220210	MISCELLANEOUS		27,574,421
22021001	REFRESHMENT & MEALS		2,904,126
22021002	HONORARIUM & SITTING ALLOWANCE		4,808,253
22021003	PUBLICITY & ADVERTISEMENTS		4,046,603
22021006	POSTAGES & COURIER SERVICES		152,330
22021007	WELFARE PACKAGES		12,616,507
22021009	SPORTING ACTIVITIES		3,046,603
23	CAPITAL EXPENDITURE		3,449,242,039
2301	FIXED ASSETS PURCHASED		1,974,485,160
230101	PURCHASE OF FIXED ASSETS - GENERAL		1,974,485,160
23010104	PURCHASE MOTOR CYCLES		30,150,000
23010107	PURCHASE OF TRUCKS		18,780,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		65,000,000
23010118	PURCHASE OF SCANNERS		52,000,000
23010119	PURCHASE OF POWER GENERATING SET		10,001,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		1,798,554,160
2302	CONSTRUCTION / PROVISION		1,432,447,279
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,432,447,279
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		35,070,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		2,385,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		99,638,019
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		1,200,000
23020114	CONSTRUCTION / PROVISION OF ROADS		1,097,732,260
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		196,422,000
2303	REHABILITATION / REPAIRS		808,800
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		808,800
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		808,800



2016 APPROPRIATION ACT			
CODE	LINE ITEM	AMOUNT =N=	
0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		
2305	OTHER CAPITAL PROJECTS	41,500,800	
230501	ACQUISITION OF NON TANGIBLE ASSETS	41,500,800	
23050101	RESEARCH AND DEVELOPMENT	30,700,800	
23050102	COMPUTER SOFTWARE ACQUISITION	10,800,000	
	TOTAL PERSONNEL	591,000,332	
	TOTAL OVERHEAD	81,008,310	
	TOTAL RECURRENT	672,008,642	
	TOTAL CAPITAL	3,449,242,039	
	TOTAL ALLOCATION	4,121,250,681	
0228041001	NIGERIAN BUILDING AND ROAD RESEARCH INSTITUTE - LAGOS		
CODE	PROJECT NAME	TYPE	AMOUNT
NBRI160016118	EQUIPPING OF LABORATORIES (ENGINEERING MATERIALS RESEARCH, WORKSHOP, BUILDING RESEARCH LABORATORY, NBBRI GEOGRAPHIC INFORMATION SYSTEM, BITUMEN/ASPHALT LABORATORY, ABUJA CONSTRUCTION LABORATORY)	NEW	525,250,000
NBRI160016121	EQUIPPING NBBRI SKILL CENTRES (IN OTTA, OGUN STATE AND BOKKOS, PLATEAU STATE).	NEW	95,995,000
NBRI160016450	DEVELOPMENT OF THE INFRASTRUCTURAL FACILITIES AT THE NBBRI LABORATORIES COMPLEX, OTTA, OGUN	NEW	30,150,000
NBRI160016453	CONSTRUCTION OF 46KM RURAL ACCESS ROAD IN NORTH EAST, NORTH CENTRAL, NORTH WEST AND SOUTH WEST	NEW	273,140,000
NBRI160016458	CURRICULUM DEVELOPMENT FOR SKILL/SEMI SILL MANPOWER FOR THE CONSTRUCTION INDUSTRY	NEW	29,625,000
NBRI160016464	REHABILITATION WORKS ON EXISTING NBBRI BUILDING IN OTTA AND ABUJA; FURNISHINGS, FITTINGS AND EQUIPMENTS	NEW	45,200,000
NBRI160016466	2016 ANNUAL NBBRI CONFERENCE	NEW	40,000,000
NBRI160016469	MONITORING & EVALUATION AND BUDGET PREPARATION	NEW	12,350,000
NBRI160016480	1. PRODUCTION OF NBBRI QUARTERLY NEWS LETTERS 2. PRODUCTION OF NBBRI TECHNICAL JOURNALS 3. PRODUCTION NBBRI TECHNICAL REPORTS 4. LIBRARY AUTOMATION AND BOOK/JOURNAL ACQUISITION	NEW	12,800,000
NBRI160016493	1. PRODUCTION OF FLIERS 2. PARTICIPATION IN CONFERENCES AND EXIBITIONS	NEW	63,068,000
NBRI160016495	CONSTRUCTION OF WORKSHOP BAY 4 AND 5	NEW	36,810,000
NBRI160016504	(I)CONSTRUCTION OF SKILL ACQUISITION CENTRES IN SOUTH EAST, NORTH EAST AND NORTH CENTRAL (II) CONSTRUCTION OF 1 ONE (1) BLOCK OF THREE CLASSROOMS WITH SOLAR LIGHTS IN CROSS RIVER AND PLATEAU	NEW	349,962,500
NBRI160016510	CONSTRUCTION OF ADMINISTRATIVE COMPLEX ABUJA	NEW	257,603,660
NBRI160016519	RENT (PAYMENT OF RENT FOR OFFICE ACCOMODATION)	NEW	56,750,000
NBRI161016133	SUBSCRIPTION TO INTERNET (PAYMENT FOR INTERNET BANDWIDTH)	NEW	7,500,000
NBRI161016137	DEVELOPMENT OF POROUS REFRACTORY BRICKS FROM NATURAL RESOURCES	NEW	7,240,000
NBRI161016518	DEVELOPMENT OF HAMMER CRUSHER FOR POZZOLANA CEMENT PRODCTION AND CERAMIC MATERIALS	NEW	4,040,000
NBRI162016142	IMPOVEMENT ON THE DESIGN AND FABRICATION OF BITUMEN SPRAYING MACHINE USING TRICYCLE MOTOR	NEW	808,800
NBRI164016149	UTILIZATION OF GRANITE DUST (WASTE) FOR GLAZE PRODUCTION AND ITS APPLICATION ON UNGLACED CERAMIC PRODUCT	NEW	2,385,000
NBRI165016481	INVESTIGATING THE USE OF WATER SACHET AND PLASTIC AS A BITUMEN MODIFIER IN TAR-SAND AND ASPHALT CONCRETE MIX FOR ROAD CONSTRUCTION	NEW	8,820,000
NBRI166016169	SAND-LIME BRICK FOR USE IN THE RIVERINE AREAS	NEW	2,925,000
NBRI166016445	ESTABLISHMENT OF REFRACTORY BRICK PRODUCTION FOR INDUSTRIAL APPLICATION	NEW	11,050,000
NBRI166016484	STUDY OF ENGINEERING PROPERTIES OF SUBGRADE SOILS IN NIGERIA FOR ECONOMIC PAVEMENT DESIGNS	NEW	9,380,800
NBRI166016501	INVESTIGATION OF BIULDING COLLAPSE ROAD FAILURES IN NIGERIA	NEW	7,345,000
NBRI167016448	EROSION CONTROL IN NIGERIA	NEW	17,000,000
NBRI168016455	EQUIPPING OF POZZOLANA CEMENT FACTORY IN OTTA OGUN STATE AND BOKKOS PLATEAU STATE, COMMISSIONING AND COMMERCIALIZATION	NEW	59,432,000
NBRI168016477	UTILIZATION OF BAMBOO AND BUILDING MATERIALS	NEW	2,740,000
NBRI168016488	FABRICTAION OF BLOWER FOR POZZOLANA CEMENT PLANT	NEW	4,250,000
NBRI168016498	ATLAS FOR SUBGRADE SOIL	NEW	40,000,000
NBRI169016460	GEOTECHNICAL INVESTIGATION OF PROBLEMATIC SOILS IN NIGERIA FOR ECONOMIC FOUNDATION DESIGN	NEW	10,001,000
NBRI170016471	DESIGN AND FABRICATION OF VIBRATING TABLE FOR THE PRODUCTION OF INTERLOCKUNG PAVING STONE USING PLASTIC MOULD	NEW	1,200,000
NBRI171016472	QUALITY ASSUARANCE EVALUATION OF RESEARCH AND DEVELOPMENT ACTIVITIES (TAC)	NEW	12,000,000
NBRI171016473	CONSTRUCTION/ REHABILITATION OF 5 KM ROAD, KABBA-OLLE-OFIN FEEDER ROAD, KOGI STATE	NEW	50,000,000
NBRI171016474	CONSTRUCTION OF BEKAJI HOUSING ESTATE TOWNSHIP ROADS, YOLA NORTH, ADAMAWA STATE	NEW	40,000,000
NBRI171016475	CONSTRUCTION OF ABINSI TOWNSHIP ROADS, GUMA LGA, BENUE STATE	NEW	70,000,000
NBRI171016476	CONSTRUCTION OF TOWN HALL AT ABINSI, GUMA LGA, BENUE STATE	NEW	50,000,000
NBRI171016480	CONSTRUCTION 3KM OF EDEOHA-OKPOGA-UDHODU ACCESS ROAD (USING NIBRI TECHNOLOGY) AT AHOADA EAST LGA, RIVERS STATE.	NEW	30,000,000



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
NBRI171016481	CONSTRUCTION OF ACCESS ROAD AT JAJA-MUSAWA-DANBAMI IN KATSINA STATE	NEW	15,000,000
NBRI171016482	CONSTRUCTION OF CIVIC CENTRE IN AKURE, AKURE FEDERAL CONSTITUENCY, ONDO STATE	NEW	20,000,000
NBRI171016483	PROVISION OF EQUIPMENT AND FACILITIES IN AKURE CIVIC CENTRE, AKURE FEDERAL CONSTITUENCY, ONDO STATE	NEW	20,000,000
NBRI171016484	CONSTRUCTION OF RURAL/FEEDER ROADS	NEW	250,000,000
NBRI171016486	CONSTRUCTION OF 2KM ROAD AT IJOKA ROAD, AKURE, AKURE FEDERAL CONSTITUENCY, ONDO STATE	NEW	10,000,000
NBRI171016487	GRADING AND EARTHWORK OF ACCESS ROADS IN SAKI WEST/ SAKI EAST/ATISBO FEDERAL CONSTITUENCY, OYO STATE	NEW	16,000,000
NBRI171017487	DESIGN AND CONSTRUCTION OF WOODEN FOOT BRIDGES IN SELECTED COMMUNITIES OF ESE-ODO LGA, IJAW COMMUNITIES, ONDO STATE	NEW	100,000,000
NBRI171016488	CONSTRUCTION OF EARTH ROAD FROM KATAGUM - GURKA AT ZAKI FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	40,000,000
NBRI171016489	GRADING AND EARTHWORK OF ACCESS ROAD AT OBINAGU AFFA, UDI LGA IN UDI/EZEAGU FEDERAL CONSTITUENCY, ENUGU STATE	NEW	12,000,000
NBRI171016490	CONSTRUCTION OF 1.5KM ROAD IN ZARIA, KADUNA STATE	NEW	6,000,000
NBRI171016491	CONSTRUCTION OF 1.5KM ROAD IN CHARANCHI TOWN, BATAGARAWA FEDERAL CONSTITUENCY, KATSINA STATE	NEW	6,000,000
NBRI171016485	SKILL ACQUISITION CENTRE	NEW	200,000,000
NBRI171016507	EQUIPPING OF ZONAL OFFICES IN PROVISION OF LIBRARY AND STANDBY GENERATOR	NEW	133,732,260
NBRI172016474	SUPPORT AND ENTERPRISE PROMOTION FOR LOCAL INNOVATIONS	NEW	10,800,000
NBRI173016491	PROMOTION OF ROAD TESTING STRIPS	NEW	52,000,000
NBRI174016511	ICT RESOURCE CENTER AND OFFICES (PROCUREMENT OF IT FACILITIES AND EQUIPMENTS)	NEW	65,000,000
NBRI175016515	TECHNOLOGY PROMOTION MODEL HOUSING (OTTA AND BOKKOS) AND TARABA STATES	NEW	99,638,019
NBRI176016163	EXHIBITIONS AND COLLABORATION (PRODUCING PROTOTYPE FOR EXHIBITION)	NEW	15,000,000
NBRI176016165	ESTABLISHING OF NBBRI PRINTING PRESS	NEW	11,250,000
NBRI176016166	SKILL ACQUISITION CENTRE IN DAURA, KATSINA STATE	NEW	90,000,000
0228042001 PROJECT DEVELOPMENT INSTITUTE - ENUGU			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,979,561,983
21	PERSONNEL COST		717,714,958
2101	SALARY		638,429,026
210101	SALARIES AND WAGES		638,429,026
21010101	SALARY		638,429,026
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		79,285,932
210202	SOCIAL CONTRIBUTIONS		79,285,932
21020201	NHIS		31,403,755
21020202	CONTRIBUTORY PENSION		47,882,177
22	OTHER RECURRENT COSTS		77,652,464
2202	OVERHEAD COST		77,652,464
220201	TRAVEL & TRANSPORT - GENERAL		13,937,385
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,456,043
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,481,342
220202	UTILITIES - GENERAL		2,568,594
22020201	ELECTRICITY CHARGES		1,496,268
22020202	TELEPHONE CHARGES		698,259
22020205	WATER RATES		299,254
22020206	SEWERAGE CHARGES		74,813
220203	MATERIALS & SUPPLIES - GENERAL		4,350,358
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,779,573
22020303	NEWSPAPERS		229,428
22020305	PRINTING OF NON SECURITY DOCUMENTS		219,452
22020307	DRUGS & MEDICAL SUPPLIES		32,128
22020309	UNIFORMS & OTHER CLOTHING		89,776
220204	MAINTENANCE SERVICES - GENERAL		5,880,335
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,097,264
22020402	MAINTENANCE OF OFFICE FURNITURE		798,010
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		897,761
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		937,661
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,052,375
22020406	OTHER MAINTENANCE SERVICES		1,097,264
220206	OTHER SERVICES - GENERAL		23,142,283
22020601	SECURITY SERVICES		14,164,673
22020606	CLEANING & FUMIGATION SERVICES		8,977,610
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,695,770



2016 APPROPRIATION ACT			
CODE	LINE ITEM	AMOUNT =N=	
0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		
22020701	FINANCIAL CONSULTING	1,197,014	
22020703	LEGAL SERVICES	498,756	
220208	FUEL & LUBRICANTS - GENERAL	4,009,999	
22020801	MOTOR VEHICLE FUEL COST	1,197,014	
22020803	PLANT / GENERATOR FUEL COST	2,593,532	
22020806	COOKING GAS/FUEL COST	219,452	
220209	FINANCIAL CHARGES - GENERAL	74,813	
22020901	BANK CHARGES (OTHER THAN INTEREST)	74,813	
220210	MISCELLANEOUS	21,992,927	
22021001	REFRESHMENT & MEALS	997,512	
22021002	HONORARIUM & SITTING ALLOWANCE	14,229,820	
22021003	PUBLICITY & ADVERTISEMENTS	1,296,766	
22021006	POSTAGES & COURIER SERVICES	99,752	
22021007	WELFARE PACKAGES	5,219,450	
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	149,627	
23	CAPITAL EXPENDITURE	1,184,194,561	
2301	FIXED ASSETS PURCHASED	340,122,469	
230101	PURCHASE OF FIXED ASSETS - GENERAL	340,122,469	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	561,600	
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	339,560,869	
2303	REHABILITATION / REPAIRS	1,096,800	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	1,096,800	
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	1,096,800	
2305	OTHER CAPITAL PROJECTS	842,975,292	
230501	ACQUISITION OF NON TANGIBLE ASSETS	842,975,292	
23050101	RESEARCH AND DEVELOPMENT	842,975,292	
	TOTAL PERSONNEL	717,714,958	
	TOTAL OVERHEAD	77,652,464	
	TOTAL RECURRENT	795,367,422	
	TOTAL CAPITAL	1,184,194,561	
	TOTAL ALLOCATION	1,979,561,983	
0228042001	PROJECT DEVELOPMENT INSTITUTE - ENUGU		
CODE	PROJECT NAME	TYPE	AMOUNT
PRODA16019407	REVALUATION OF ASSETS (IPSAS COMPLIANCE)	NEW	12,000,000
PRODA16019418	FABRICATION OF PALM FRUIT BUNCH STRIPPER, BOILER, DIGESTER, OIL PRESS/EXPELLER AND PALM KERNEL NUTS SHELL SEPARATOR	NEW	8,203,680
PRODA16019420	FABRICATION OF CASSAVA PEELING MACHINE, GRATING MACHINE AND VIBRATING SIEVE MACHINE	NEW	3,797,520
PRODA16019422	FABRICATION OF MECHANIZE FRYING SYSTEM AND COMMUNAL FRYER	NEW	1,624,800
PRODA16019423	(I) AGRO PROCESSING PLANT AT MABUDI (II) GARRI PROCESSING PLANT, CORN MILLING, CASSAVA MILLING, AND OF HOUSING FOR THE PLANTS IN BAUCHI, DELTA, NASARAWA AND PLATEAU.	NEW	231,076,092
PRODA16019427	FABRICATION OF RICE BOILER, DRYER, THRESHING, WINNOWER AND RICE POLISHING MACHINE	NEW	9,574,080
PRODA16019428	CONSTRUCTION OF SKILL ACQUISITION CENTRE IN IMO NORTH SENATORIAL DISTRICT/PLATEAU SOUTH	NEW	80,000,000
PRODA16019431	FABRICATION OF SOYABEAN TOASTING, DECOATING, MILLING AND CYCLONE MACHINE	NEW	5,904,320
PRODA16019433	FABRICATION OF YAM CHIPPING, AND YAM CHIPS DRYER MACHINE	NEW	2,794,800
PRODA16019434	CERAMIC TECHNOLOGY MACHINE AND SKILL ACQUISITION BUILDING IN PLATEAU SOUTH	NEW	60,000,000
PRODA16019435	SKILL ACQUISITION CENTRE, BUILDING AND EQUIPMENT AT NKALAGU ISHIELU L.G.A EBONYI CENTRAL AND DELTA NORTH SENATORIAL DISTRICT	NEW	114,000,000
PRODA16019436	CONSTRUCTION OF COMPUTER CENTRE , INSTALLATION OF COMPUTER AND ALLIED EQUIPMENT IN SARDAUNA L.G.A, GASHAKA L.G.A, KURMI L.G.A, BALI L.G.A AND GASSOL, TARABA STATE	NEW	114,000,000
PRODA16019455	SKILL ACQUISITION CENTRE, BUILDING AND EQUIPMENT AT WASE FEDERAL COSTITUENCY	NEW	50,000,000
PRODA16019465	SKILL ACQUISITION FOR YOUTHS IN COMPUTER, INFORMATION AND COMMUNICATION TECHNOLOGY TRAINING IN IKIRUN OSUN STATE	NEW	30,000,000
PRODA16019466	VOCATIONAL TRAINING ON HOUSE HOLD PRODUCTS (HAIR CREAM, BODY CREAM, VASELINE, MEDICATED SOAP, AIR FRESHNER, FOR YOUTH AND WOMEN EMPOWERMENT IN KADUNA SOUTH FEDERAL CONSTITUENCY, KADUNA STATE	NEW	30,000,000
PRODA16019467	SKILL ACQUISITION TRAINING AND EMPOWERMENT OF YOUTHS IN ATAKUMOSA WETS FED CONST IN OSUN STATE	NEW	20,000,000
PRODA16019468	SKILL ACQUISITION TRAINING ON COSMETICS FOR YOUTH & WOMEN EMPOWERMENT IN ATIBA, AFIJIO, OYO EAST, OYO WEST FED CONST , OYO STATE	NEW	20,000,000
PRODA16019456	SPECIALISED ENTREPRENEURSHIP AND ICT TRAINING FOR GRADUATE & UNEMPLOYED YOUTH AT AGEGE, LAGOS STATE	NEW	50,000,000
PRODA16019438	FABRICATION OF MICRONISER	NEW	1,096,800
PRODA16019443	FABRICATION OF CYCLONE	NEW	561,600



20228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
PRODA16019446	CLEARING OF PENCIL EQUIPMENT AND ACCESSORIES FROM LAGOS WHARF	NEW	16,650,000
PRODA16019447	INSTALLATION OF MACHINE AND EQUIPMENT	NEW	2,270,000
PRODA161019409	REHABILITATION/REPAIR OF ROUND OFFICE BUILDINGS	NEW	23,795,000
PRODA162019413	PURCHASE OF OFFICE MATERIALS/BOOKS FOR LIBRARY	NEW	1,695,869
PRODA162019415	ESTABLISHMENT OF COTTAGE INDUSTRIES WITH PROVISION OF BOREHOLE (KANO)	NEW	50,000,000
PRODA162019416	EMPOWERMENT OF YOUTH AND WOMEN IN KONTAGORA/ MASHEGU/ WUSHISHI/ MARIGA, NIGER STATE	NEW	50,000,000
PRODA162019418	SUPPLY AND INSTALLATION OF 300KVA TRANSFORMER AT IDUMHUN, OJIE COMMUNITY, ESAN SOUTH EAST LGA, UBIAJA, EDO STATE	NEW	20,000,000
PRODA162019419	PROCUREMENT AND INSTALLATION OF TRANSFORMERS IN ABA NORTH/SOUTH FEDERAL CONSTITUENCY, ABIA STATE	NEW	8,000,000
PRODA162019420	TRAINING, SKILL ACQUISITION, EMPOWERMENT AND TOOLS IN ONITSHA NORTH AND SOUTH FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	20,000,000
PRODA162019421	SKILL ACQUISITION PROGRAMME AND VOCATIONAL TRAINING ON ICT PROGRAMME FOR ETHIOPE EAST/ETHIO[PPE WEST FEDERAL CONSTITUENCY, DELTA STATE	NEW	16,000,000
PRODA162019422	SUPPLY AND INSTALLATION OF SOLAR POWERED LIGHTS IN OGBIA FEDERAL CONSTITUENCY IN BAYELSA STATE	NEW	10,000,000
PRODA162049422	CONSTRUCTION AND EQUIPPING OF SKILLS ACQUISITION CENTER WITH 6ROOM BLOCK WITH COMMON ROOM, ADMINISTRATIVE OFFICE AND REST ROOMS FOR ICT TRAINING, TAILORING AND OTHER TRAININGS, GWIWA MUNICIPAL, GWIWA LGA, JIGAWA STATE	NEW	30,000,000
PRODA162049423	CONSTRUCTION AND EQUIPPING OF SKILLS ACQUISITION CENTER WITH 6ROOM BLOCK WITH COMMON ROOM, ADMINISTRATIVE OFFICE AND REST ROOMS FOR ICT TRAINING, TAILORING AND OTHER TRAININGS, KARKARNA WARD, YAN KWASHI LGA JIGAWA STATE	NEW	30,000,000
PRODA162019423	ESTABLISHMENT OF YAM AND PLANTAIN COTTAGE INDUSTRY FOR FLOUR PRODUCTION IN UKWA EAST/WEST FED CONST, ABIA STATE	NEW	50,000,000
PRODA163019458	PURCHASING OF FACTORY MACHINES AND EQUIPMENT.	NEW	11,150,000
0228043001 NATIONAL OFFICE OF TECHNOLOGY ACQUISITION AND PROMOTION - ABUJA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		564,944,934
21	PERSONNEL COST		271,684,291
2101	SALARY		242,033,352
210101	SALARIES AND WAGES		242,033,352
21010101	SALARY		242,033,352
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		29,650,939
210202	SOCIAL CONTRIBUTIONS		29,650,939
21020201	NHIS		11,498,438
21020202	CONTRIBUTORY PENSION		18,152,501
22	OTHER RECURRENT COSTS		45,235,338
2202	OVERHEAD COST		45,235,337
220201	TRAVEL & TRANSPORT - GENERAL		2,092,296
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,092,296
220202	UTILITIES - GENERAL		4,742,537
22020201	ELECTRICITY CHARGES		3,347,673
22020202	TELEPHONE CHARGES		348,716
22020206	SEWERAGE CHARGES		1,046,148
220203	MATERIALS & SUPPLIES - GENERAL		2,789,727
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,743,580
22020303	NEWSPAPERS		348,716
22020304	MAGAZINES & PERIODICALS		348,716
22020307	DRUGS & MEDICAL SUPPLIES		209,229
22020309	UNIFORMS & OTHER CLOTHING		139,487
220204	MAINTENANCE SERVICES - GENERAL		7,323,036
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,394,864
22020402	MAINTENANCE OF OFFICE FURNITURE		1,046,148
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,743,580
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,266,654
22020405	MAINTENANCE OF PLANTS/GENERATORS		871,790
220205	TRAINING - GENERAL		6,974,320
22020501	LOCAL TRAINING		6,974,320
220206	OTHER SERVICES - GENERAL		6,276,888
22020601	SECURITY SERVICES		2,789,728
22020606	CLEANING & FUMIGATION SERVICES		3,487,160
220208	FUEL & LUBRICANTS - GENERAL		2,789,728
22020801	MOTOR VEHICLE FUEL COST		1,743,580
22020803	PLANT / GENERATOR FUEL COST		1,046,148



20228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
220209	FINANCIAL CHARGES - GENERAL		3,626,646
22020902	INSURANCE PREMIUM		3,626,646
220210	MISCELLANEOUS		8,620,158
22021003	PUBLICITY & ADVERTISEMENTS		2,092,296
22021007	WELFARE PACKAGES		6,527,863
23	CAPITAL EXPENDITURE		248,025,305
2301	FIXED ASSETS PURCHASED		104,520,536
230101	PURCHASE OF FIXED ASSETS - GENERAL		104,520,536
23010104	PURCHASE MOTOR CYCLES		69,105,932
23010106	PURCHASE OF VANS		12,464,600
23010114	PURCHASE OF COMPUTER PRINTERS		22,950,004
2305	OTHER CAPITAL PROJECTS		143,504,769
230501	ACQUISITION OF NON TANGIBLE ASSETS		143,504,769
23050101	RESEARCH AND DEVELOPMENT		139,519,974
23050102	COMPUTER SOFTWARE ACQUISITION		3,984,795
	TOTAL PERSONNEL		271,684,291
	TOTAL OVERHEAD		45,235,338
	TOTAL RECURRENT		316,919,629
	TOTAL CAPITAL		248,025,305
	TOTAL ALLOCATION		564,944,934
0228043001	NATIONAL OFFICE OF TECHNOLOGY ACQUISITION AND PROMOTION - ABUJA		
CODE	PROJECT NAME	TYPE	AMOUNT
NOTAP16019644	MONITORING OF TECHNOLOGY TRANSFER AGREEMENTS	NEW	22,950,004
NOTAP161019651	FACELIFT OF NOTAP HEADQUARTERS AND ESTABLISHMENT OF ZONAL OFFICES	NEW	24,570,000
NOTAP162019658	TECHNOLOGY PROMOTION AND COMMERCIALIZATION OF THE VIABLE R&D RESULTS(COMMEMORATION OF AFRICAN DAY FOR TECHNOLOGY AND INTELLECTUAL PROPERTY RIGHTS)	NEW	12,464,600
NOTAP163019680	NOTAP PARTNERSHIP PROJECTS. 1. TRICYCLE DEVELOPMENT PROJECT. 2. TECHNOLOGY STORY BOARD. 3. NOTAP INDUSTRY TECHNOLOGY TRANSFER FELLOWSHIP (NITTF). 4. DIARY DEVELOPMENT PROJECTS	NEW	49,105,932
NOTAP164019717	DEVELOPMENT AND PROMOTION OF SELECTED NIGERIAN INDIGENOUS FRANCHISE BRANDS	NEW	3,984,795
NOTAP164019718	ESTABLISHMENT OF NOTAP DATABANK AND PROVISION OF ICT INFRASTRUCTURE	NEW	16,832,794
NOTAP164019818	STRENGTHENING THE CAPACITY, OPERATIONS AND ACTIVITIES OF THE ESTABLISHED IPTOS IN TERTIARY INSTITUTIONS AND RESEARCH INSTITUTES IN NIGERIA	NEW	2,338,050
NOTAP164019719	TRAINING OF 50 RESEARCHERS ON INTELLECTUAL PROPERTY RIGHTS/STUDY VISITS TO OTHER COUNTRIES WITH IPTOS	NEW	5,345,600
NOTAP164019720	TECHNOLOGY RESEAECH STUDY IN SELECTED SECTORS (AGRIC, MANUFACTURING, CONSTRUCTION AND ENERGY) OF THE ECONOMY	NEW	2,029,300
NOTAP164019721	ESTABLISHMENT AND COMMISSIONING OF IPTOS IN TERTIARY INSTITUTIONS AND RESEARCH INSTITUTES	NEW	88,404,230
NOTAP164019722	PURCHASE OF PROJECT VEHICLES	NEW	20,000,000
0228044001	NATIONAL RESEARCH INSTITUTE FOR CHEMICAL TECHNOLOGY -ZARIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,294,667,462
21	PERSONNEL COST		673,593,187
2101	SALARY		599,209,675
210101	SALARIES AND WAGES		599,209,675
21010101	SALARY		599,209,675
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		74,383,512
210202	SOCIAL CONTRIBUTIONS		74,383,512
21020201	NHIS		29,442,787
21020202	CONTRIBUTORY PENSION		44,940,725
22	OTHER RECURRENT COSTS		59,703,702
2202	OVERHEAD COST		59,703,702
220201	TRAVEL& TRANSPORT - GENERAL		10,527,826
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,555,109
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,972,717
220202	UTILITIES - GENERAL		6,562,684
22020201	ELECTRICITY CHARGES		5,608,749
22020202	TELEPHONE CHARGES		166,749
22020203	INTERNET ACCESS CHARGES		251,339
22020205	WATER RATES		535,847
220203	MATERIALS & SUPPLIES - GENERAL		2,727,306
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,439,367
22020302	BOOKS		18,148



2016 APPROPRIATION ACT			
CODE	LINE ITEM	AMOUNT =N=	
0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		
22020303	NEWSPAPERS	170,015	
22020304	MAGAZINES & PERIODICALS	126,808	
22020305	PRINTING OF NON SECURITY DOCUMENTS	501,234	
22020307	DRUGS & MEDICAL SUPPLIES	412,506	
22020309	UNIFORMS & OTHER CLOTHING	59,228	
220204	MAINTENANCE SERVICES - GENERAL	7,378,151	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,788,223	
22020402	MAINTENANCE OF OFFICE FURNITURE	89,601	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,160,494	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,913,786	
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,201,489	
22020406	OTHER MAINTENANCE SERVICES	224,557	
220205	TRAINING - GENERAL	1,487,914	
22020501	LOCAL TRAINING	1,487,914	
220206	OTHER SERVICES - GENERAL	7,791,264	
22020601	SECURITY SERVICES	759,330	
22020606	CLEANING & FUMIGATION SERVICES	7,031,934	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	4,257,968	
22020701	FINANCIAL CONSULTING	3,827,025	
22020702	INFORMATION TECHNOLOGY CONSULTING	57,709	
22020703	LEGAL SERVICES	338,305	
22020704	ENGINEERING SERVICES	34,929	
220208	FUEL & LUBRICANTS - GENERAL	3,646,556	
22020801	MOTOR VEHICLE FUEL COST	2,297,544	
22020803	PLANT / GENERATOR FUEL COST	1,297,795	
22020806	COOKING GAS/FUEL COST	51,217	
220209	FINANCIAL CHARGES - GENERAL	267,003	
22020901	BANK CHARGES (OTHER THAN INTEREST)	267,003	
220210	MISCELLANEOUS	15,057,031	
22021001	REFRESHMENT & MEALS	1,158,738	
22021002	HONORARIUM & SITTING ALLOWANCE	5,815,581	
22021003	PUBLICITY & ADVERTISEMENTS	2,114,182	
22021004	MEDICAL EXPENSES	869,684	
22021006	POSTAGES & COURIER SERVICES	572,858	
22021007	WELFARE PACKAGES	4,068,377	
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	55,166	
22021009	SPORTING ACTIVITIES	402,445	
23	CAPITAL EXPENDITURE	561,370,573	
2302	CONSTRUCTION / PROVISION	297,000,000	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	297,000,000	
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	297,000,000	
2305	OTHER CAPITAL PROJECTS	264,370,573	
230501	ACQUISITION OF NON TANGIBLE ASSETS	264,370,573	
23050101	RESEARCH AND DEVELOPMENT	264,370,573	
	TOTAL PERSONNEL	673,593,187	
	TOTAL OVERHEAD	59,703,702	
	TOTAL RECURRENT	733,296,889	
	TOTAL CAPITAL	561,370,573	
	TOTAL ALLOCATION	1,294,667,462	
0228044001	NATIONAL RESEARCH INSTITUTE FOR CHEMICAL TECHNOLOGY -ZARIA		
CODE	PROJECT NAME	TYPE	AMOUNT
NARIC16020368	DEVELOPMENT OF PILOT PLANTS FOR THE PRODUCTION OF JUTE BAGS AND ALLIED PRODUCTS IN DAURA, KATSINA	NEW	156,289,250
NARIC161020372	PRODUCTION OF BIO-FERTILIZER PLANT (ONGOING)	NEW	56,766,992
NARIC162020373	ESTABLISHMENT OF THE TOMATOE/CHILLI PASTE PROCESSING MACHINE TO CATALYZE PRIVATE SECTOR PARTICIPATION	NEW	41,546,131
NARIC162020374	ENTERPRENEURSHIP AND TECHNOLOGY DEVELOPMENT CENTRE, ZARIA	NEW	285,000,000
NARIC162020377	SKILLS ACQUISITION AND VOCATIONAL TRAINING IN TOMATO PROCESSING TECHNIQUES IN RIMI LGA OF BATAGARAWA FEDERAL CONSTITUENCY, KATSINA STATE	NEW	12,000,000
NARIC162020378	LIABILITIES	NEW	9,768,200
0228045001	NIGERIAN INSTITUTE FOR TRYPANOSOMIASIS RESEARCH - KADUNA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,392,865,170
21	PERSONNEL COST		1,082,283,426



2016			2016
FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT =N=
0228001001	SALARY		955,038,440
2101	SALARIES AND WAGES		955,038,440
210101	SALARIES AND WAGES		955,038,440
21010101	SALARY		955,038,440
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		127,244,986
210201	ALLOWANCES		8,382,878
21020101	NON REGULAR ALLOWANCES		8,382,878
210202	SOCIAL CONTRIBUTIONS		118,862,108
21020201	NHIS		47,234,225
21020202	CONTRIBUTORY PENSION		71,627,883
22	OTHER RECURRENT COSTS		73,193,866
2202	OVERHEAD COST		73,193,866
220201	TRAVEL & TRANSPORT - GENERAL		33,603,685
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		27,930,179
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,673,506
220202	UTILITIES - GENERAL		2,398,346
22020202	TELEPHONE CHARGES		1,547,320
22020203	INTERNET ACCESS CHARGES		361,041
22020204	SATELLITE BROADCASTING ACCESS CHARGES		257,887
22020207	LEASED COMMUNICATION LINES(S)		232,098
220203	MATERIALS & SUPPLIES - GENERAL		4,243,614
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,289,433
22020303	NEWSPAPERS		77,366
22020304	MAGAZINES & PERIODICALS		618,928
22020309	UNIFORMS & OTHER CLOTHING		257,887
220204	MAINTENANCE SERVICES - GENERAL		1,805,207
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,031,547
22020405	MAINTENANCE OF PLANTS/GENERATORS		773,660
220206	OTHER SERVICES - GENERAL		14,183,764
22020601	SECURITY SERVICES		12,378,559
22020603	OFFICE RENT		515,773
22020606	CLEANING & FUMIGATION SERVICES		1,289,433
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,836,753
22020701	FINANCIAL CONSULTING		1,031,547
22020703	LEGAL SERVICES		1,805,207
220208	FUEL & LUBRICANTS - GENERAL		1,969,861
22020801	MOTOR VEHICLE FUEL COST		1,031,547
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		422,541
22020803	PLANT / GENERATOR FUEL COST		515,773
220210	MISCELLANEOUS		12,152,637
22021001	REFRESHMENT & MEALS		1,547,320
22021002	HONORARIUM & SITTING ALLOWANCE		5,189,698
22021003	PUBLICITY & ADVERTISEMENTS		2,578,866
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		257,887
22021006	POSTAGES & COURIER SERVICES		1,805,207
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		773,660
23	CAPITAL EXPENDITURE		237,387,878
2301	FIXED ASSETS PURCHASED		51,836,066
230101	PURCHASE OF FIXED ASSETS - GENERAL		51,836,066
23010101	PURCHASE / ACQUISITION OF LAND		4,502,600
23010105	PURCHASE OF MOTOR VEHICLES		36,132,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		6,080,036
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		0
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		4,901,430
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		220,000
2302	CONSTRUCTION / PROVISION		25,634,220
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		25,634,220
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		25,634,220
2303	REHABILITATION / REPAIRS		21,946,281
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		21,946,281
23030103	REHABILITATION / REPAIRS - HOUSING		21,946,281
2305	OTHER CAPITAL PROJECTS		137,971,311
230501	ACQUISITION OF NON TANGIBLE ASSETS		137,971,311
23050101	RESEARCH AND DEVELOPMENT		93,901,374
23050103	MONITORING AND EVALUATION		44,069,936



20228001001			2016
FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
	TOTAL PERSONNEL		1,082,283,426
	TOTAL OVERHEAD		73,193,866
	TOTAL RECURRENT		1,155,477,292
	TOTAL CAPITAL		237,387,878
	TOTAL ALLOCATION		1,392,865,170
0228045001			
NIGERIAN INSTITUTE FOR TRYPANOSOMIASIS RESEARCH - KADUNA			
CODE	PROJECT NAME	TYPE	AMOUNT
NITR15016604	MEETINGS OF PATTEC IMPLEMENTATION COMMITTEE	NEW	187,200
NITR15016605	DIAGNOSIS AND TREATMENT OF INFECTED PATIENTS AND CLINICAL SUSPECTED CASES IN LIVESTOCK. ADMINISTER CHEMO-PROPHYLACTIC TREATMENT OF THE HERDS.	NEW	1,235,000
NITR15016606	DEPLOYMENT OF TSETSE FLY IMPREGNATED SCREENS AND TARGETS, AEROSOL GROUND AND AERIAL SPRAYING.	NEW	10,238,176
NITR15016607	PROCUREMENT AND TENDERS MEETINGS, ADVERTISEMENT IN TENDERS JOURNAL AND TWO NATIONAL DAILY NEWSPAPERS.	NEW	781,300
NITR15016608	OFFICE FURNITURE, FITTINGS AND EQUIPING OF MASS REARING COMPLEX.	NEW	6,080,036
NITR15016610	CONSTRUCTION OF TSETSE FLY MASS REARING FACILITY AT NITR NORTH CENTRAL ZONAL OFFICE, VOM, PLATEAU STATE.	NEW	22,279,220
NITR15016611	PROCUREMENT OF UTILITY VEHICLES AND FIELD COMMUNICATION EQUIPMENT.	NEW	36,132,000
NITR15016612	(I) ACQUISITION OF 100 HECTARES OF SUITABLE LAND IN THE STATE.	NEW	500,000
NITR15016613	MEETINGS OF THE TECHNICAL WORKING COMMITTEE MADE OF MEMBERS OF STAKEHOLDERS MDAS.	NEW	2,857,400
NITR15016614	MEETING OF STEERING COMMITTEE MADE OF 5 PERMANENT SECRETARIES AND REPRESENTATIVE OF THE OFFICE OF SGF.	NEW	57,200
NITR15016615	MEETING OF INTER-MINISTERIAL COMMITTEE	NEW	1,188,200
NITR15016616	ESTABLISHMENT OF FIELD OFFICES IN KATSINA AND BAUCHI STATES.	NEW	6,955,000
NITR15016617	ENLIGHTENMENT CAMPAIGN AMONG POLICY MAKERS, FARMERS, COMMUNITY LEADERS AND GOVERNMENT OFFICIALS.	NEW	6,513,000
NITR15016618	MOBILIZATION AND SENSITIZATION OF THE COMMUNITIES, HERDSMEN AND HERD OWNERS BEFORE AND DURING FIELD ACTIVITIES.	NEW	7,096,700
NITR15016619	DELINEATION AND MAPPING OF PROJECT AREAS IN KATSINA AND BAUCHI STATES.	NEW	2,823,080
NITR15016620	BASELINE ENTOMOLOGICAL, PARASITOLOGICAL, SOCIO-ECONOMIC, MONITORING AND EVALUATION DATA COLLECTION.	NEW	6,788,912
NITR15016621	(II) LAND CLEARING, PLANTING OF FODDERS AND PERIMETER FENCING.	NEW	4,002,600
NITR15016622	(III) PROCUREMENT OF RANCH EQUIPMENT.	NEW	220,000
NITR15016623	(IV) ERECTING ANIMAL HOUSE AND OTHER DIFFERENT TYPES OF HOUSING FACILITIES IN THE RANCH.	NEW	6,174,332
NITR15016624	(III) COLLECTION OF TRYPANOSOME ISOLATES FOR DRUG RESISTANCE TEST.	NEW	767,000
NITR15016625	(V) PROCUREMENT OF SEED COWS (30 NO.) VETERINARY DRUGS AND FEED SUPPLEMENTS	NEW	1,911,000
NITR15016626	(VI) CONSTRUCTION EARTH DAM ALONG A STREAM WITHIN THE RANCH.	NEW	1,550,000
NITR15016627	(VII) CONSTRUCTION BOREHOLE WITH SOLAR POWER AND WATER RECTICULATION.	NEW	1,805,000
NITR15016628	(II) TRAINING OF YOUTHS IN MIXED CROP-LIVESTOCK FARMING.	NEW	2,340,000
NITR15016630	(I) SUPPRESSION OF TSETSE FLY IN DAIRY DEVELOPMENT OPERATIONAL AREAS OF OYO STATE. TRYPANOSOMIASIS.	NEW	1,454,076
NITR15016631	(II) MONITORING AND CONTROL OF ANIMAL TRYPANOSOMIASIS.	NEW	1,115,280
NITR15016632	(IV) MOLECULAR DETECTION OF TSETSE FLY AND BLOOD INFECTION RATES.	NEW	1,654,250
NITR15016633	(V) RE-IMPREGNATION OF TARGETS AND SCREENS BI-ANNUALLY.	NEW	428,480
NITR15016634	(VI) ERECTION OF BARRIERS FOR THE PROTECTION OF AREAS RECLAIMED FROM TSETSE FLY INFESTATION.	NEW	506,480
NITR15016635	(VII) IMPACT ASSESSMENT/MONITORING AND EVALUATION OF CONTROL STRATEGIES	NEW	1,594,800
NITR15016636	(VIII) TRANSFER OF CONTROL TECHNIQUES TO THE GRASSROOTS	NEW	1,597,752
NITR15016637	(I) MAPPING OUT OF BLACK FLY POTENTIAL BREEDING SITES IN TOURIST SITES IN SOUTH WEST GEOPOLITICAL ZONE OF NIGERIA.	NEW	1,016,392
NITR15016638	(II) ADVOCACY AND SENSITIZATION VISITS TO THE SELECTED STATES, LGAS, AND RURAL COMMUNITIES.	NEW	608,520
NITR15016639	(II) EPIDEMIOLOGICAL ASSESSMENT OF ONCHOCERCIASIS TREATMENT CONTROL	NEW	5,426,887
NITR15016640	(III) ENTOMOLOGICAL SURVEY TO COLLECT PUPAE AND LAVAE FROM BREEDING SITES AS WELL AS ADULT BLACK FLIES USING HUMAN BAITE AND BLACKFLY TRAPS.	NEW	2,401,074
NITR15016641	(I) SKIN SNIPPING AND EXAMINATION OF VOLUNTEERS FOR SKIN AND EYE CLINICAL MANIFESTATIONS.	NEW	1,228,942
NITR15016642	(II) APPRAISING IVERMECTIN TREATMENT INTERVENTION WITHIN THE TOURIST COMMUNITIES.	NEW	9,074,060
NITR15016643	(III) VALIDATING PARASITOLOGICAL RESULTS USING MOLECULAR BIOLOGY TECHNIQUES.	NEW	1,413,750
NITR15016644	SEARCH FOR VACCINE CANDIDATE TRANSALIDASE GENES IN TSETSE FLY INFECTED WITH TRYPANOSOMES.	NEW	3,432,000
NITR15016645	TRAINING IN GENOMICS, NEXT GENERATION SEQUENCING (NGS) AND BIOINFORMATIC AT UNIVERSITY OF EDINGBURGE, UK.	NEW	4,212,000
NITR15016646	HANDS-ON WORKSHOP TRAINING IN PHYTOCHEMICAL ANALYSIS AND NUCLEAR MAGNETIC RESONANCE (NMR).	NEW	1,800,500
NITR15016647	PHYTOCHEMICAL ANALYSIS OF COMPOUND ACTIVE INGREDIENT	NEW	5,947,500



20228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
NITR15016648	IN-VIVO TESTING OF COMPOUNDS AGAINST TRYPANOSOMA SPECIES IN RATS AND GOATS.	NEW	2,405,000
NITR15016650	IN-VITRO TESTING OF COMPOUNDS AGAINST TRYPANOSOMA SPECIES.	NEW	3,477,500
NITR15016651	(I) BOOKS: CATALOGUING AND CLASSIFICATION, COMPILATION OF BIBLIOGRAPHIES	NEW	382,600
NITR15016652	(II)DEMOLITION OF ADMIN AND LIBRARY ROOF AND INSITU CONCRETE PLASTERED/RENDERED/POLYCAST COATINGS	NEW	4,470,264
NITR15016653	(III) ALUMINIUM SHEET COVERING/FLASHINGS	NEW	1,819,403
NITR15016657	(V) PAINTINGS AND CLEAR FINISHINGS	NEW	4,032,720
NITR15016659	(II) JOURNALS: ABSTRACTING AND INDEXING SERVICES	NEW	796,030
NITR15016662	(II) FURNISHINGS SETS PROCUREMENT (A) FOR ADMIN BLOCK AND LIBRARY (CONTINUED)	NEW	3,414,800
NITR15016666	(I) DEMOLITION OF STORE NO.3 ROOF AND STRUCTURAL/CARCASSING METAL/TIMBER.	NEW	89,080
NITR15016667	(II) CLADDING/COVERING, WINDOWS, DOORS AND IRONMONGERYOF STORE NO.3.	NEW	700,032
NITR15016668	(III) ELECTRICT INSTALLATION IN STORE 3(A)	NEW	107,360
NITR15016669	ELECTRICT INSTALLATION IN STORE 3(A) CONTINUED.	NEW	67,824
NITR15016670	(IV) STORE FLOOR, WALLS AND CEILING FINISHING IN STORE 3	NEW	2,056,238
NITR15016671	(V) DEMOLITION OF STORE NO.4 ROOF AND STRUCTURAL/CARCASSING METAL/TIMBER (2)	NEW	89,080
NITR15016672	(VI) CLADDING/COVERING, WINDOWS, DOORS AND IRONMONGERYOF STORE NO.3.	NEW	773,841
NITR15016673	(VII) ELECTRICT INSTALLATION IN STORE 4(A)	NEW	107,360
NITR15016674	ELECTRICT INSTALLATION IN STORE 4(A) CONTINUED.	NEW	67,824
NITR15016675	(VIII) FLOOR, WALLS AND CEILING FINISHING IN STORE 4.	NEW	2,056,238
NITR15016676	(IX) DEMOLITION OF STORE NO.2 ROOF AND STRUCTURAL/CARCASSING METAL/TIMBER (2)	NEW	101,800
NITR15016678	(X) CLADDING/COVERING, WINDOWS, DOORS AND IRONMONGERYOF STORE NO.2.	NEW	704,992
NITR15016679	(XI) ELECTRIC INSTALLATION IN STORE 2(A)	NEW	67,474
NITR15016680	ELECTRIC INSTALLATION IN STORE 4(A) CONTINUED.	NEW	139,040
NITR15016681	(XII) FLOOR, WALLS AND CEILING FINISHING IN STORE 2.	NEW	2,333,838
NITR15016682	(XIII) DEMOLITION OF OFFICE ATTACHED TO STORE NO.2 ROOF AND STRUCTURAL/CARCASSING METAL/TIMBER (2)	NEW	116,600
NITR15016683	(XIV) FLASHINGS/COVERING AND WINDOWS, DOORS AND IRONMONGERY IN OFFICE ATTACHED TO STORE 2.	NEW	248,665
NITR15016684	(XV) WALL IN-SITU CONCRETE 240KG/M3 CEMENT	NEW	84,416
NITR15016685	(XVI) ELECTRICT INSTALLATION IN OFFICE ATTACHED TO STORE 2(A)	NEW	51,600
NITR15016686	ELECTRICT INSTALLATION IN OFFICE ATTACHED TO STORE 2(A) (CONTINUES)	NEW	24,032
NITR15016687	(XVII) FLOOR, WALLS AND CEILING FINISHING IN OFFICE ATTACHED STOR 2.	NEW	1,636,558
NITR15016688	(II) JOURNALS: ABSTRACTING AND INDEXING SERVICES	NEW	308,000
NITR15016699	I)PRE-SURVEYS, ADVOCACY AND SENSITIZATION OF STAKEHOLDERS.	NEW	948,300
NITR15016700	II) BASELINE DATA GENERATION	NEW	1,436,760
NITR15016701	I) MAIN SURVEY (DRY SEASON)	NEW	3,234,000
NITR15016702	II) MAIN SURVEY (WET SEASON)	NEW	3,108,000
NITR15016703	III) SUPPRESION OF TSETSE FLY POPULATION	NEW	1,553,040
NITR15016704	IV)EVALUATION OF TSETSE FLY SUPPRESION	NEW	1,217,040
NITR15016705	V) PROTECTION OF TSETSE FLY RECLAIMED GRAZING RESERVES AND STOCK ROUTES.	NEW	797,280
NITR15016706	VI) TRANSFER OF TSETSE AND ANIMAL TRYPANOSOMIASIS CONTROL TECHNIQUES TO STAKEHOLDERS.	NEW	1,751,984
NITR15016707	(I) DELINEATION, ADVOCACY AND SENSITIZATION OF STAKEHOLDERS	NEW	1,237,184
NITR15016708	(II) SURVEY OF HUMAN AFRICAN TRYPANOSOMIASIS IN THE STUDY AREA.	NEW	4,270,500
NITR15016709	(III) SURVEY OF ANIMAL AFRICAN TRYPANOSOMIASIS IN THE STUDY AREA.	NEW	4,042,800
NITR15016710	(IV) SURVEY AND CONTROL OF TSETSE FLY IN THE STUDY AREA	NEW	4,469,760
NITR15016711	(V) SUPPRESSION OF TSETSE FLY USING INSECTICIDE IMPREGNATED SCREENS AND TARGETS.	NEW	1,195,920
0228046001 FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH - OSHODI			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,799,928,633
21	PERSONNEL COST		1,234,010,507
2101	SALARY		1,093,326,375
210101	SALARIES AND WAGES		1,093,326,375
21010101	SALARY		1,093,326,375
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		140,684,132
210201	ALLOWANCES		4,536,031
21020101	NON REGULAR ALLOWANCES		4,536,031
210202	SOCIAL CONTRIBUTIONS		136,148,101
21020201	NHIS		54,148,622



20228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
21020202	CONTRIBUTORY PENSION		81,999,479
22	OTHER RECURRENT COSTS		151,889,810
2202	OVERHEAD COST		151,889,810
220201	TRAVEL & TRANSPORT - GENERAL		56,059,256
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		40,988,852
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,070,403
220202	UTILITIES - GENERAL		12,760,871
22020201	ELECTRICITY CHARGES		6,566,467
22020202	TELEPHONE CHARGES		596,485
22020203	INTERNET ACCESS CHARGES		4,941,273
22020206	SEWERAGE CHARGES		656,647
220203	MATERIALS & SUPPLIES - GENERAL		6,973,696
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,948,963
22020302	BOOKS		656,647
22020303	NEWSPAPERS		906,719
22020304	MAGAZINES & PERIODICALS		262,659
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,313,294
22020306	PRINTING OF SECURITY DOCUMENTS		593,080
22020307	DRUGS & MEDICAL SUPPLIES		1,292,335
220204	MAINTENANCE SERVICES - GENERAL		9,212,315
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,302,493
22020402	MAINTENANCE OF OFFICE FURNITURE		656,647
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,313,294
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,313,294
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,313,294
22020406	OTHER MAINTENANCE SERVICES		1,313,294
220205	TRAINING - GENERAL		12,933,329
22020501	LOCAL TRAINING		12,933,329
220206	OTHER SERVICES - GENERAL		19,867,217
22020601	SECURITY SERVICES		13,132,932
22020606	CLEANING & FUMIGATION SERVICES		6,734,285
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,402,714
22020701	FINANCIAL CONSULTING		1,948,963
22020702	INFORMATION TECHNOLOGY CONSULTING		3,453,752
220208	FUEL & LUBRICANTS - GENERAL		7,409,141
22020801	MOTOR VEHICLE FUEL COST		1,497,417
22020803	PLANT / GENERATOR FUEL COST		5,911,724
220209	FINANCIAL CHARGES - GENERAL		6,697,796
22020901	BANK CHARGES (OTHER THAN INTEREST)		131,329
22020902	INSURANCE PREMIUM		6,566,467
220210	MISCELLANEOUS		14,573,476
22021001	REFRESHMENT & MEALS		1,927,985
22021002	HONORARIUM & SITTING ALLOWANCE		3,720,362
22021003	PUBLICITY & ADVERTISEMENTS		2,626,600
22021004	MEDICAL EXPENSES		1,292,316
22021006	POSTAGES & COURIER SERVICES		262,659
22021007	WELFARE PACKAGES		2,116,966
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,969,940
22021009	SPORTING ACTIVITIES		656,647
23	CAPITAL EXPENDITURE		1,414,028,316
2301	FIXED ASSETS PURCHASED		636,898,365
230101	PURCHASE OF FIXED ASSETS - GENERAL		636,898,365
23010102	PURCHASE OF OFFICE BUILDINGS		200,272,447
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		49,605,831
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		387,020,087
2302	CONSTRUCTION / PROVISION		383,588,722
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		383,588,722
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		90,978,155
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		292,610,567
2303	REHABILITATION / REPAIRS		109,432,432
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		109,432,432
23030103	REHABILITATION / REPAIRS - HOUSING		109,432,432
2305	OTHER CAPITAL PROJECTS		284,108,797
230501	ACQUISITION OF NON TANGIBLE ASSETS		284,108,797
23050101	RESEARCH AND DEVELOPMENT		284,108,797
	TOTAL PERSONNEL		1,234,010,507



2016 APPROPRIATION ACT			2016
CODE	LINE ITEM		AMOUNT =N=
0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		
	TOTAL OVERHEAD		151,889,810
	TOTAL RECURRENT		1,385,900,317
	TOTAL CAPITAL		1,414,028,316
	TOTAL ALLOCATION		2,799,928,633
0228046001	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH - OSHODI		
CODE	PROJECT NAME	TYPE	AMOUNT
FIIRO16020188	QUALITY EVALUATION/CONSUMER ACCEPTABILITY STUDIES IN ONE GEO-POLITICAL ZONE	NEW	2,916,186
FIIRO16020190	ANIMAL STUDIES, CLINICAL STUDIES, PRODUCT ANALYSIS	NEW	4,362,369
FIIRO16020192	DEVELOPMENT OF NUTRICEUTICALS. CHROMATOGRAPHY PROFILING OF RAW MATERIALS AND PRODUCTS	NEW	172,250
FIIRO16020194	CHARACTERIZATION AND IDENTIFICATION OF ISOLATES, EFFICACY STUDY ON ISOLATED ERYTHROCYTES AND HPLC ISOLATION OF ACTIVE AMINO ACIDS	NEW	13,734,520
FIIRO16020195	PRODUCTION OF ENZYMES USING THE MODIFIED ISOLATES, MOLECULAR CHARACTERIZATION AND PURIFICATION AND IYOPHILIZATION OF PRODUCED ENZYMES .	NEW	17,218,370
FIIRO16020196	(I) ESTABLISHMENT OF MODEL PLANT FOR INDUSTRIAL ENZYME PRODUCTION (N60M) (II) ESTABLISHMENT OF CASHEW PROCESSING PLANTS IN TWO (2) LOCATIONS IN ONDO STATE (N100M)	NEW	99,357,603
FIIRO16020222	TECHNO-ENTREPRENEURSHIP DEVELOPMENT TRAINING FOR ECONOMIC EMPOWERMENT OF YOUTH AND WOMEN IN TWO-GEO POLITICAL ZONES, LAGOS, PLATEAU AND ONDO	NEW	146,347,500
FIIRO161020201	PROJECT EXECUTION AND SUPERVISION, EQUIPMENT SUPPLY AND INSTALLATION AND PROJECT BRIEF	NEW	90,978,155
FIIRO164020216	CONSTRUCTION OF ANIMAL HOUSE	NEW	22,000,000
FIIRO164020220	REPAIRS OF EXISTING DAMAGED LABORATORY EQUIPMENT	NEW	16,106,352
FIIRO164020221	ESTABLISHMENT OF ENTREPRENEURSHIP CENTRE WITH LIBRARY COMPLEX	NEW	94,000,000
FIIRO165020225	PROCUREMENT OF OFFICE BUILDING AS ABUJA ADMIN. OFFICE	NEW	200,272,447
FIIRO166020227	SUPPLY OF OFFICE FURNITURE/FITTINGS AND OTHER EQUIPMENTS	NEW	49,605,831
FIIRO167020234	RENOVATION/MAINTENACE WORKS OF GENERAL STAFF QUARTERS AND RECONSTRUCTION OF ROOF SYSTEM IN KOLEOSHO LABORATORY AND PDD COMPLEX	NEW	109,432,432
FIRRO163020204	COMPLETION OF INTEGRATED CASSAVA CATALYTIC MODEL PLANT IN IFEDORE IN ONDO AND EBONYI STATES, CLUSTER PROCESSING AND SME DEVELOPMENT/ JOB CREATION	NEW	80,000,000
FIRRO163020208	ACQUISITION AND MAINTENACE OF ENGINEERING TOOL AND MAINTENACE OF EQUIPMENTS AND MACHINERY	NEW	142,500,000
FIRRO163020211	PURCHASE AND SUPPLY OF MOLECULAR LABORATORY EQUIPMENT, LABORATORY EQUIPMENT, CHEMICALS, GLASS-WARES AND MICROBIOLOGICAL MEDIA IN HQ AND SIX (6) GEOPOLITICAL ZONAL OFFICES	NEW	244,520,087
FIRRO163020212	SKILL ACQUISITION CENTRE FOR YOUTH AND WOMEN EMPOWERMENT IN PLATEAU AND ONDO	NEW	80,504,215
0228047001	SCIENCE EQUIPMENT DEVELOPMENT INSTITUTE- ENUGU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,262,401,121
21	PERSONNEL COST		662,443,403
2101	SALARY		588,838,581
210101	SALARIES AND WAGES		588,838,581
21010101	SALARY		588,838,581
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		73,604,822
210202	SOCIAL CONTRIBUTIONS		73,604,822
21020201	NHIS		29,441,929
21020202	CONTRIBUTORY PENSION		44,162,893
22	OTHER RECURRENT COSTS		118,227,718
2202	OVERHEAD COST		118,227,718
220201	TRAVEL & TRANSPORT - GENERAL		33,616,388
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		17,309,978
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		16,306,410
220202	UTILITIES - GENERAL		3,209,358
22020201	ELECTRICITY CHARGES		2,088,437
22020202	TELEPHONE CHARGES		583,250
22020203	INTERNET ACCESS CHARGES		173,242
22020205	WATER RATES		364,429
220203	MATERIALS & SUPPLIES - GENERAL		13,457,944
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,190,139
22020302	BOOKS		61,532
22020303	NEWSPAPERS		109,328
22020304	MAGAZINES & PERIODICALS		32,378
22020305	PRINTING OF NON SECURITY DOCUMENTS		501,783
22020307	DRUGS & MEDICAL SUPPLIES		73,276



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020309	UNIFORMS & OTHER CLOTHING		146,162
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		9,343,345
220204	MAINTENANCE SERVICES - GENERAL		5,207,808
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,278,277
22020402	MAINTENANCE OF OFFICE FURNITURE		72,886
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		510,200
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		366,381
22020405	MAINTENANCE OF PLANTS/GENERATORS		729,023
22020406	OTHER MAINTENANCE SERVICES		2,251,041
220205	TRAINING - GENERAL		23,949,667
22020501	LOCAL TRAINING		23,949,667
220206	OTHER SERVICES - GENERAL		7,081,605
22020601	SECURITY SERVICES		6,493,817
22020606	CLEANING & FUMIGATION SERVICES		587,788
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,367,996
22020701	FINANCIAL CONSULTING		351,248
22020702	INFORMATION TECHNOLOGY CONSULTING		77,649
22020703	LEGAL SERVICES		939,098
220208	FUEL & LUBRICANTS - GENERAL		10,784,227
22020801	MOTOR VEHICLE FUEL COST		4,403,948
22020803	PLANT / GENERATOR FUEL COST		6,380,279
220209	FINANCIAL CHARGES - GENERAL		836,835
22020902	INSURANCE PREMIUM		836,835
220210	MISCELLANEOUS		18,715,892
22021001	REFRESHMENT & MEALS		1,667,956
22021002	HONORARIUM & SITTING ALLOWANCE		3,445,795
22021003	PUBLICITY & ADVERTISEMENTS		1,459,363
22021006	POSTAGES & COURIER SERVICES		61,532
22021007	WELFARE PACKAGES		10,203,051
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		401,427
22021009	SPORTING ACTIVITIES		246,128
22021010	DIRECT TEACHING & LABORATORY COST		1,230,641
23	CAPITAL EXPENDITURE		481,730,000
2302	CONSTRUCTION / PROVISION		76,375,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		76,375,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		45,375,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		31,000,000
2303	REHABILITATION / REPAIRS		8,160,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		8,160,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		8,160,000
2305	OTHER CAPITAL PROJECTS		397,195,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		397,195,000
23050101	RESEARCH AND DEVELOPMENT		397,195,000
	TOTAL PERSONNEL		662,443,403
	TOTAL OVERHEAD		118,227,718
	TOTAL RECURRENT		780,671,121
	TOTAL CAPITAL		481,730,000
	TOTAL ALLOCATION		1,262,401,121
0228047001	SCIENCE EQUIPMENT DEVELOPMENT INSTITUTE- ENUGU		
CODE	PROJECT NAME	TYPE	AMOUNT
SEDIE01201001	PROVISION OF GATEHOUSE FOR SECURITY	NEW	20,625,000
SEDIE01201002	RECONSTRUCTION OF COLLAPSED FENCES	NEW	24,750,000
SEDIE01201003	REHABILITATION OF TOILET FACILITIES	NEW	8,160,000
SEDIE01201004	CONSTANT WATER SUPPLY (UNDERGROUND TANK, OVERHEAD TANK AND WATER TANKER)	NEW	31,000,000
SEDIE01201005	PROCUREMENT OF 350KV GENERATING SET	NEW	9,750,000
SEDIE01201006	PRODUCTION OF SCIENCE KIT FOR SECONDARY SCHOOLS IN VARIOUS LOCATIONS	NEW	26,650,000
SEDIE01201007	TRAINING OF YOUTHS ON SKILL ACQUISITION, KANO STATE	NEW	225,000,000
SEDIE01201008	SKILL ACQUISITION AND YOUTH EMPOWERMENT TRAINING IN ENGINEERING TECHNOLOGY FOR UDI/EZEAGU FEDERAL CONSTITUENCY, ENUGU STATE	NEW	16,000,000
SEDIE01201009	COMPLETION OF COMMUNITY TOWN HALL IN OGOR, AFFA, UDI LGA,ENUGU STATE	NEW	15,000,000
SEDIE01201010	TRAINING AND EMPOWERMENT FOR NNEWI FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	25,000,000
SEDIE01201011	TRAINING AND EMPOWERMENT FOR AWGU/OJI RIVER FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	25,000,000



2016 APPROPRIATION ACT		
CODE	LINE ITEM	AMOUNT =N=
0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS	
SEDIE01201012	DESIGN OF VARIOUS SCIENTIFIC EQUIPMENTS (REVERSE ENGINEERING)	NEW 10,127,000
SEDIE01201013	EQUIPMENT AND FURNISHING OF LABORATORIES FOR RESEACH AND DEVELOPMENT	NEW 44,668,000
0228048001	HYDRAULIC EQUIPMENT RESEARCH INSTITUTE - KANO	
2	EXPENDITURE	351,969,752
21	PERSONNEL COST	155,282,627
2101	SALARY	138,029,002
210101	SALARIES AND WAGES	138,029,002
21010101	SALARY	138,029,002
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	17,253,625
210202	SOCIAL CONTRIBUTIONS	17,253,625
21020201	NHIS	6,901,450
21020202	CONTRIBUTORY PENSION	10,352,175
22	OTHER RECURRENT COSTS	28,861,125
2202	OVERHEAD COST	28,752,091
220201	TRAVEL & TRANSPORT - GENERAL	5,787,135
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,851,632
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,935,503
220202	UTILITIES - GENERAL	1,476,140
22020201	ELECTRICITY CHARGES	419,358
22020202	TELEPHONE CHARGES	385,809
22020203	INTERNET ACCESS CHARGES	419,358
22020205	WATER RATES	251,615
220203	MATERIALS & SUPPLIES - GENERAL	2,516,146
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	838,715
22020302	BOOKS	670,973
22020304	MAGAZINES & PERIODICALS	167,743
22020305	PRINTING OF NON SECURITY DOCUMENTS	251,615
22020306	PRINTING OF SECURITY DOCUMENTS	209,678
22020307	DRUGS & MEDICAL SUPPLIES	83,872
22020309	UNIFORMS & OTHER CLOTHING	293,550
220204	MAINTENANCE SERVICES - GENERAL	1,945,820
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	469,680
22020402	MAINTENANCE OF OFFICE FURNITURE	209,678
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	503,230
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	293,550
22020405	MAINTENANCE OF PLANTS/GENERATORS	251,615
22020406	OTHER MAINTENANCE SERVICES	218,066
220205	TRAINING - GENERAL	587,101
22020501	LOCAL TRAINING	587,101
220206	OTHER SERVICES - GENERAL	4,990,356
22020601	SECURITY SERVICES	2,348,402
22020603	OFFICE RENT	377,422
22020606	CLEANING & FUMIGATION SERVICES	2,264,531
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,061,310
22020702	INFORMATION TECHNOLOGY CONSULTING	335,486
22020703	LEGAL SERVICES	293,550
22020704	ENGINEERING SERVICES	1,761,302
22020705	ARCHITECTURAL SERVICES	503,230
22020708	BUDGET PREPARATION	167,743
220208	FUEL & LUBRICANTS - GENERAL	1,174,201
22020801	MOTOR VEHICLE FUEL COST	419,358
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	167,743
22020803	PLANT / GENERATOR FUEL COST	587,101
220210	MISCELLANEOUS	7,213,883
22021001	REFRESHMENT & MEALS	293,550
22021002	HONORARIUM & SITTING ALLOWANCE	335,486
22021003	PUBLICITY & ADVERTISEMENTS	293,550
22021004	MEDICAL EXPENSES	125,807
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	838,715
22021006	POSTAGES & COURIER SERVICES	125,807
22021007	WELFARE PACKAGES	3,389,342
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	251,615



20228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		578,714
22021013	PROMOTION (SERVICE WIDE)		167,743
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		209,678
22021029	MONITORING ACTIVITIES & FOLLOW UP		167,743
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		335,486
22021031	CURRICULUM DEVELOPMENT		100,646
2203	LOANS AND ADVANCES		109,033
220301	STAFF LOANS & ADVANCES		109,033
22030104	REFURBISHING ADVANCES		109,033
23	CAPITAL EXPENDITURE		167,826,000
2301	FIXED ASSETS PURCHASED		167,826,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		167,826,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		167,826,000
	TOTAL PERSONNEL		155,282,627
	TOTAL OVERHEAD		28,861,125
	TOTAL RECURRENT		184,143,752
	TOTAL CAPITAL		167,826,000
	TOTAL ALLOCATION		351,969,752
0228048001	HYDRAULIC EQUIPMENT RESEARCH INSTITUTE - KANO		
CODE	PROJECT NAME	TYPE	AMOUNT
HERIK0310101	PRODUCTION OF FARM TRACTOR IMPLEMENTS FOR AGRIC SECTOR	NEW	22,731,000
HERIK0310102	PRODUCTION OF HYDRAULIC TRIPPING FARM TRAILER (1. BOOM SPRAYER, 2. FARM WATER BOUSER)	NEW	23,917,250
HERIK0310103	PRODUCTION 5 MEGAWATT AND 10 MEGAWATT SMALL HYDRO POWER TURBINE FOR RURAL COMMUNITY	NEW	10,512,250
HERIK0310104	PRODUCTION OF 150M WATER DRILLING RIGS FOR PORTABLE WATER SYTEM SUPPLY	NEW	4,623,750
HERIK0310105	PRODUCTION OF HYDRO-PO WATER TREATMENT PLANT THROUGH REVERSE ENGINEERING	NEW	2,132,850
HERIK0310106	PRODUCTION OF TOMATOE PROCESSING PLANT (REVERSE ENGINEERING)	NEW	4,676,800
HERIK0310107	PRODUCTION OF FARM IMPLEMENTS (BACKHOLE, HYDRALIC, THUMB DISC, PLOUGH, POTATOE DIGGER, POSTHOL, DIGGER, BOXBLADES ETC)	NEW	2,714,000
HERIK0310108	PRODUCTUION OF HYDRAULIC PUMPS, CYLINDERS, AND COMPRESSORS	NEW	4,091,250
HERIK0310109	ACQUISITION OF ADVANCED MANUFACTURING TECHNOLOGY (AMT) FACILITIES FOR R&D	NEW	23,224,250
HERIK0310110	SUPPLY OF MINI VULCANISING MACHINES	NEW	68,000,000
HERIK0310111	ACQUISITION OF FABRICATION AND MECHANICAL EQUIPMENTS FOR R&D	NEW	1,202,600
0228049001	ENGINEERING MATERIALS DEVELOPMENT INSTITUTE - AKURE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		548,987,859
21	PERSONNEL COST		294,144,137
2101	SALARY		261,461,455
210101	SALARIES AND WAGES		261,461,455
21010101	SALARY		261,461,455
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		32,682,682
210202	SOCIAL CONTRIBUTIONS		32,682,682
21020201	NHIS		13,073,073
21020202	CONTRIBUTORY PENSION		19,609,609
22	OTHER RECURRENT COSTS		25,413,722
2202	OVERHEAD COST		25,413,722
220201	TRAVEL & TRANSPORT - GENERAL		5,415,680
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,415,680
220202	UTILITIES - GENERAL		1,448,606
22020201	ELECTRICITY CHARGES		837,737
22020202	TELEPHONE CHARGES		417,272
22020203	INTERNET ACCESS CHARGES		193,597
220203	MATERIALS & SUPPLIES - GENERAL		718,933
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		462,843
22020303	NEWSPAPERS		64,786
22020304	MAGAZINES & PERIODICALS		65,284
22020305	PRINTING OF NON SECURITY DOCUMENTS		88,008
22020306	PRINTING OF SECURITY DOCUMENTS		38,012
220204	MAINTENANCE SERVICES - GENERAL		1,919,921
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		336,806
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		177,242
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		242,638
22020405	MAINTENANCE OF PLANTS/GENERATORS		457,237



20228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020406	OTHER MAINTENANCE SERVICES		705,997
220205	TRAINING - GENERAL		7,570,848
22020501	LOCAL TRAINING		7,570,848
220206	OTHER SERVICES - GENERAL		1,653,982
22020601	SECURITY SERVICES		926,625
22020606	CLEANING & FUMIGATION SERVICES		727,358
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		456,821
22020701	FINANCIAL CONSULTING		456,821
220208	FUEL & LUBRICANTS - GENERAL		2,379,705
22020801	MOTOR VEHICLE FUEL COST		826,880
22020803	PLANT / GENERATOR FUEL COST		1,552,825
220209	FINANCIAL CHARGES - GENERAL		244,457
22020901	BANK CHARGES (OTHER THAN INTEREST)		55,047
22020902	INSURANCE PREMIUM		189,410
220210	MISCELLANEOUS		3,604,770
22021003	PUBLICITY & ADVERTISEMENTS		85,991
22021004	MEDICAL EXPENSES		20,765
22021006	POSTAGES & COURIER SERVICES		54,627
22021007	WELFARE PACKAGES		3,247,577
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		195,810
23	CAPITAL EXPENDITURE		229,430,000
2301	FIXED ASSETS PURCHASED		229,430,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		229,430,000
23010105	PURCHASE OF MOTOR VEHICLES		20,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		209,430,000
	TOTAL PERSONNEL		294,144,137
	TOTAL OVERHEAD		25,413,722
	TOTAL RECURRENT		319,557,859
	TOTAL CAPITAL		229,430,000
	TOTAL ALLOCATION		548,987,859
0228049001	ENGINEERING MATERIALS DEVELOPMENT INSTITUTE - AKURE		
CODE	PROJECT NAME	TYPE	AMOUNT
EMDI2001201	ACQUISITION OF RAPID PROTOTYPING EQUIPMENTS (MACHINE SPARES AND COMPONENTS)	NEW	36,600,000
EMDI2001202	DEVELOPMENT OF INFRASTRUCTURE PERIMETER FENCING	NEW	30,000,000
EMDI2001203	REVERSE ENGINEERING OF KINETIC HYDRO POWER TURBINE (GENERATION FOR SMALL COMMUNITIES)	NEW	28,000,000
EMDI2001204	PURCHASE OF PROJECT VEHICLES	NEW	20,000,000
EMDI2001205	PURCHASE AND INSTALLATION OF FOUNDRY EQUIPMENTS FOR DEVELOPMENT OF A FOUNDRY SHOP	NEW	84,830,000
EMDI2001206	PURCHASE OF HEAVY DUTY MACHINERY FOR REVERSE ENGINEERING	NEW	30,000,000
0228050001	NIGERIA INSTITUTE OF LEATHER AND SCIENCE TECHNOLOGY (NILEST) HQTRS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,264,082,994
21	PERSONNEL COST		643,551,654
2101	SALARY		572,045,914
210101	SALARIES AND WAGES		572,045,914
21010101	SALARY		572,045,914
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		71,505,740
210202	SOCIAL CONTRIBUTIONS		71,505,740
21020201	NHIS		28,602,296
21020202	CONTRIBUTORY PENSION		42,903,444
22	OTHER RECURRENT COSTS		43,701,740
2202	OVERHEAD COST		43,701,740
220201	TRAVEL & TRANSPORT - GENERAL		11,673,378
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,795,091
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,878,287
220202	UTILITIES - GENERAL		2,598,465
22020201	ELECTRICITY CHARGES		1,528,509
22020203	INTERNET ACCESS CHARGES		611,403
22020205	WATER RATES		458,553
220203	MATERIALS & SUPPLIES - GENERAL		999,644
22020302	BOOKS		55,026
22020303	NEWSPAPERS		180,364
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		764,254



2016 APPROPRIATION ACT			2016
CODE	LINE ITEM		AMOUNT =N=
0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		
220205	TRAINING - GENERAL		764,254
22020501	LOCAL TRAINING		764,254
220206	OTHER SERVICES - GENERAL		19,259,204
22020601	SECURITY SERVICES		152,851
22020603	OFFICE RENT		764,254
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		9,935,303
22020606	CLEANING & FUMIGATION SERVICES		8,406,796
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,146,381
22020708	BUDGET PREPARATION		1,146,381
220210	MISCELLANEOUS		7,260,415
22021002	HONORARIUM & SITTING ALLOWANCE		5,349,779
22021003	PUBLICITY & ADVERTISEMENTS		382,127
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,528,509
23	CAPITAL EXPENDITURE		576,829,600
2301	FIXED ASSETS PURCHASED		15,333,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		15,333,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		15,333,000
2302	CONSTRUCTION / PROVISION		561,496,600
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		561,496,600
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		561,496,600
	TOTAL PERSONNEL		643,551,654
	TOTAL OVERHEAD		43,701,740
	TOTAL RECURRENT		687,253,394
	TOTAL CAPITAL		576,829,600
	TOTAL ALLOCATION		1,264,082,994
0228050001	NIGERIA INSTITUTE OF LEATHER AND SCIENCE TECHNOLOGY (NILEST) HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
NILEST 0200123	PURCHASE OF INDUSTRIAL EQUIPMENTS	NEW	15,333,000
NILEST 0200124	CONSTRUCTION/PROVISION OF INFRASTRUCTURE	NEW	25,735,600
NILEST 0200125	CURRICULUM DEVELOPED AND IMPLEMENTED FOR THE EMPOWERMENT OF YOUTH AND WOMEN IN ZAZZAU EMIRATE	NEW	11,000,000
NILEST 0200126	DEVELOPMENT OF LEATHER PRODUCTS ENTERPRENEUR CENTRE PHASE 2	NEW	116,261,000
NILEST 0200127	EQUIPPING OF SKILL ACQUISITION CENTRES WITH LEATHER TECHNOLOGY COMPUTER AIDED DESIGN AND INTERVENT AT FIVE (5) LOCATIONS IN ONDO NORTH AND IMO NORTH	NEW	266,000,000
NILEST 0200128	EMPOWERMENT OF YOUTHS AND WOMEN WITH GRANTS FOR WASTE TO WEALTH TECHNOLOGY	NEW	142,500,000
0228050002	HEAVY LEATHER MANUFACTURE CENTRE, MAIDUGURI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		192,352,473
21	PERSONNEL COST		53,424,903
2101	SALARY		47,488,803
210101	SALARIES AND WAGES		47,488,803
21010101	SALARY		47,488,803
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		5,936,100
210202	SOCIAL CONTRIBUTIONS		5,936,100
21020201	NHIS		2,374,440
21020202	CONTRIBUTORY PENSION		3,561,660
22	OTHER RECURRENT COSTS		1,800,001
2202	OVERHEAD COST		1,800,001
220201	TRAVEL & TRANSPORT - GENERAL		312,343
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		230,599
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		81,744
220202	UTILITIES - GENERAL		167,107
22020201	ELECTRICITY CHARGES		55,412
22020202	TELEPHONE CHARGES		7,232
22020203	INTERNET ACCESS CHARGES		104,462
220203	MATERIALS & SUPPLIES - GENERAL		442,496
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		338,826
22020303	NEWSPAPERS		9,804
22020305	PRINTING OF NON SECURITY DOCUMENTS		93,866
220204	MAINTENANCE SERVICES - GENERAL		56,530
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		19,285
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		17,960
22020405	MAINTENANCE OF PLANTS/GENERATORS		19,285



2016 APPROPRIATION ACT			2016
CODE	LINE ITEM		AMOUNT =N=
0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		
220205	TRAINING - GENERAL		99,200
22020501	LOCAL TRAINING		99,200
220206	OTHER SERVICES - GENERAL		256,206
22020601	SECURITY SERVICES		153,318
22020606	CLEANING & FUMIGATION SERVICES		102,888
220208	FUEL & LUBRICANTS - GENERAL		144,699
22020801	MOTOR VEHICLE FUEL COST		69,106
22020803	PLANT / GENERATOR FUEL COST		75,594
220210	MISCELLANEOUS		321,421
22021001	REFRESHMENT & MEALS		200,888
22021007	WELFARE PACKAGES		120,533
23	CAPITAL EXPENDITURE		137,127,569
2302	CONSTRUCTION / PROVISION		137,127,569
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		137,127,569
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		137,127,569
	TOTAL PERSONNEL		53,424,903
	TOTAL OVERHEAD		1,800,001
	TOTAL RECURRENT		55,224,904
	TOTAL CAPITAL		137,127,569
	TOTAL ALLOCATION		192,352,473
0228050002	HEAVY LEATHER MANUFACTURE CENTRE, MAIDUGURI		
CODE	PROJECT NAME	TYPE	AMOUNT
NILEST166017939	CURRICULUM DEVELOPED AND IMPLEMENTED FOR THE EMPOWERMENT OF YOUTH AND WOMEN IN ZAZZAU EMIRATE	NEW	20,865,000
NILEST167017956	DEVELOPMENT OF LEATHER AND LEATHER PRODUCT ENTREPRENEUR CENTRE PHASE 2	NEW	116,262,569
0228050003	LIGHT LEATHER MANUFACTURE CENTRE, SOKOTO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		86,116,496
21	PERSONNEL COST		47,472,895
2101	SALARY		42,198,129
210101	SALARIES AND WAGES		42,198,129
21010101	SALARY		42,198,129
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		5,274,766
210202	SOCIAL CONTRIBUTIONS		5,274,766
21020201	NHIS		2,109,906
21020202	CONTRIBUTORY PENSION		3,164,860
22	OTHER RECURRENT COSTS		2,000,001
2202	OVERHEAD COST		2,000,001
220201	TRAVEL & TRANSPORT - GENERAL		312,343
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		230,599
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		81,744
220202	UTILITIES - GENERAL		167,107
22020201	ELECTRICITY CHARGES		55,412
22020202	TELEPHONE CHARGES		7,232
22020203	INTERNET ACCESS CHARGES		104,462
220203	MATERIALS & SUPPLIES - GENERAL		442,496
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		338,826
22020303	NEWSPAPERS		9,804
22020305	PRINTING OF NON SECURITY DOCUMENTS		93,866
220204	MAINTENANCE SERVICES - GENERAL		56,530
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		19,285
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		17,960
22020405	MAINTENANCE OF PLANTS/GENERATORS		19,285
220205	TRAINING - GENERAL		99,200
22020501	LOCAL TRAINING		99,200
220206	OTHER SERVICES - GENERAL		256,206
22020601	SECURITY SERVICES		153,318
22020606	CLEANING & FUMIGATION SERVICES		102,888
220208	FUEL & LUBRICANTS - GENERAL		144,699
22020801	MOTOR VEHICLE FUEL COST		69,106
22020803	PLANT / GENERATOR FUEL COST		75,594
220210	MISCELLANEOUS		521,421
22021001	REFRESHMENT & MEALS		200,888
22021007	WELFARE PACKAGES		320,533



2016 APPROPRIATION ACT			
CODE	LINE ITEM	AMOUNT =N=	
0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		
23	CAPITAL EXPENDITURE	36,643,600	
2301	FIXED ASSETS PURCHASED	12,025,000	
230101	PURCHASE OF FIXED ASSETS - GENERAL	12,025,000	
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	12,025,000	
2302	CONSTRUCTION / PROVISION	24,618,600	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	24,618,600	
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	24,618,600	
	TOTAL PERSONNEL	47,472,895	
	TOTAL OVERHEAD	2,000,001	
	TOTAL RECURRENT	49,472,896	
	TOTAL CAPITAL	36,643,600	
	TOTAL ALLOCATION	86,116,496	
0228050003	LIGHT LEATHER MANUFACTURE CENTRE, SOKOTO		
CODE	PROJECT NAME	TYPE	AMOUNT
NILEST162017260	DEVELOPMENT OF LEATHER INDUSTRIAL CLUSTER WORKSHOP AT SOKOTO, SOKOTO STATE	NEW	24,618,600
NILEST163017274	PROCUREMENT OF INDUSTRIAL EQUIPMENT FOR SOKOTO CENTRE	NEW	12,025,000
0228050004	RAW HIDES & SKIN IMPROVEMENT CENTRE, JOS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		240,189,746
21	PERSONNEL COST		48,821,144
2101	SALARY		43,396,573
210101	SALARIES AND WAGES		43,396,573
21010101	SALARY		43,396,573
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		5,424,571
210202	SOCIAL CONTRIBUTIONS		5,424,571
21020201	NHIS		2,169,828
21020202	CONTRIBUTORY PENSION		3,254,743
22	OTHER RECURRENT COSTS		2,000,001
2202	OVERHEAD COST		2,000,001
220201	TRAVEL & TRANSPORT - GENERAL		312,343
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		230,599
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		81,744
220202	UTILITIES - GENERAL		167,107
22020201	ELECTRICITY CHARGES		55,412
22020202	TELEPHONE CHARGES		7,232
22020203	INTERNET ACCESS CHARGES		104,462
220203	MATERIALS & SUPPLIES - GENERAL		442,496
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		338,826
22020303	NEWSPAPERS		9,804
22020305	PRINTING OF NON SECURITY DOCUMENTS		93,866
220204	MAINTENANCE SERVICES - GENERAL		56,530
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		19,285
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		17,960
22020405	MAINTENANCE OF PLANTS/GENERATORS		19,285
220205	TRAINING - GENERAL		99,200
22020501	LOCAL TRAINING		99,200
220206	OTHER SERVICES - GENERAL		256,206
22020601	SECURITY SERVICES		153,318
22020606	CLEANING & FUMIGATION SERVICES		102,888
220208	FUEL & LUBRICANTS - GENERAL		144,699
22020801	MOTOR VEHICLE FUEL COST		69,106
22020803	PLANT / GENERATOR FUEL COST		75,594
220210	MISCELLANEOUS		521,421
22021001	REFRESHMENT & MEALS		200,888
22021007	WELFARE PACKAGES		320,533
23	CAPITAL EXPENDITURE		189,368,601
2301	FIXED ASSETS PURCHASED		92,333,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		92,333,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		92,333,000
2302	CONSTRUCTION / PROVISION		97,035,601
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		97,035,601
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		97,035,601
	TOTAL PERSONNEL		48,821,144



2016 APPROPRIATION ACT			2016
CODE	LINE ITEM		AMOUNT =N=
0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		
	TOTAL OVERHEAD		2,000,001
	TOTAL RECURRENT		50,821,145
	TOTAL CAPITAL		189,368,601
	TOTAL ALLOCATION		240,189,746
0228050004	RAW HIDES & SKIN IMPROVEMENT CENTRE, JOS		
CODE	PROJECT NAME	TYPE	AMOUNT
NILEST164017362	DEVELOPMENT OF LEATHER INDUSTRIAL CLUSTER WORKSHOP AT JOS PLATEAU STATE	NEW	22,035,601
NILEST164017363	DEVELOPMENT OF HIDES AND SKIN PRESERVATION ENTERPRENEURSHIP WORKSHOP , TRAINING AND CAPACITY BUILDING JOS	NEW	75,000,000
NILEST164017364	PROCUREMENT OF LEATHER AND INDUSTRIAL EQUIPMENT AND CAPACITY BUILDING FOR YOUTH AND WOMEN EMPOWERMENT, JOS CENTRE	NEW	75,000,000
NILEST165017376	PROCUREMENT OF INDUSTRIAL EQUIPMENT FOR JOS CENTRE	NEW	17,333,000
0228050005	EFFLUENT & POLLUTION MONITORING CENTRE, KANO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		105,322,106
21	PERSONNEL COST		62,253,505
2101	SALARY		55,336,449
210101	SALARIES AND WAGES		55,336,449
21010101	SALARY		55,336,449
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		6,917,056
210202	SOCIAL CONTRIBUTIONS		6,917,056
21020201	NHIS		2,766,822
21020202	CONTRIBUTORY PENSION		4,150,234
22	OTHER RECURRENT COSTS		2,000,001
2202	OVERHEAD COST		2,000,001
220201	TRAVEL & TRANSPORT - GENERAL		312,343
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		230,599
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		81,744
220202	UTILITIES - GENERAL		167,107
22020201	ELECTRICITY CHARGES		55,412
22020202	TELEPHONE CHARGES		7,232
22020203	INTERNET ACCESS CHARGES		104,462
220203	MATERIALS & SUPPLIES - GENERAL		442,496
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		338,826
22020303	NEWSPAPERS		9,804
22020305	PRINTING OF NON SECURITY DOCUMENTS		93,866
220204	MAINTENANCE SERVICES - GENERAL		56,530
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		19,285
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		17,960
22020405	MAINTENANCE OF PLANTS/GENERATORS		19,285
220205	TRAINING - GENERAL		99,200
22020501	LOCAL TRAINING		99,200
220206	OTHER SERVICES - GENERAL		256,206
22020601	SECURITY SERVICES		153,318
22020606	CLEANING & FUMIGATION SERVICES		102,888
220208	FUEL & LUBRICANTS - GENERAL		144,699
22020801	MOTOR VEHICLE FUEL COST		69,106
22020803	PLANT / GENERATOR FUEL COST		75,594
220210	MISCELLANEOUS		521,421
22021001	REFRESHMENT & MEALS		200,888
22021007	WELFARE PACKAGES		320,533
23	CAPITAL EXPENDITURE		41,068,600
2301	FIXED ASSETS PURCHASED		15,333,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		15,333,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		15,333,000
2302	CONSTRUCTION / PROVISION		25,735,600
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		25,735,600
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		25,735,600
	TOTAL PERSONNEL		62,253,505
	TOTAL OVERHEAD		2,000,001
	TOTAL RECURRENT		64,253,506
	TOTAL CAPITAL		41,068,600
	TOTAL ALLOCATION		105,322,106
0228050005	EFFLUENT & POLLUTION MONITORING CENTRE, KANO		
CODE	PROJECT NAME	TYPE	AMOUNT



20228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
EFLUENT16020273	DEVELOPMENT OF LEATHER INDUSTRIAL CLUSTER WORKSHOP AT KANO KANO STATE	NEW	25,735,600
EFLUENT161020275	PROCUREMENT OF INDUSTRIAL EQUIPMENT FOR KANO CENTRE	NEW	15,333,000
0228051001 NIGERIA INSTITUTE FOR SCIENCE LABORATORY TECHNOLOGY - IBADAN			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		531,203,988
21	PERSONNEL COST		176,237,022
2101	SALARY		157,115,305
210101	SALARIES AND WAGES		157,115,305
21010101	SALARY		157,115,305
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		19,121,717
210202	SOCIAL CONTRIBUTIONS		19,121,717
21020201	NHIS		7,338,069
21020202	CONTRIBUTORY PENSION		11,783,648
22	OTHER RECURRENT COSTS		40,201,424
2202	OVERHEAD COST		40,201,424
220201	TRAVEL & TRANSPORT - GENERAL		13,599,189
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		13,599,189
220202	UTILITIES - GENERAL		2,243,867
22020201	ELECTRICITY CHARGES		1,359,919
22020202	TELEPHONE CHARGES		883,948
220203	MATERIALS & SUPPLIES - GENERAL		1,869,890
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		815,952
22020303	NEWSPAPERS		169,990
22020305	PRINTING OF NON SECURITY DOCUMENTS		883,948
220204	MAINTENANCE SERVICES - GENERAL		1,223,927
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,019,939
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		203,988
220205	TRAINING - GENERAL		1,359,919
22020501	LOCAL TRAINING		1,359,919
220206	OTHER SERVICES - GENERAL		83,817
22020606	CLEANING & FUMIGATION SERVICES		83,817
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		679,959
22020701	FINANCIAL CONSULTING		679,959
220208	FUEL & LUBRICANTS - GENERAL		8,363,501
22020801	MOTOR VEHICLE FUEL COST		1,563,907
22020803	PLANT / GENERATOR FUEL COST		6,799,595
220209	FINANCIAL CHARGES - GENERAL		611,963
22020902	INSURANCE PREMIUM		611,963
220210	MISCELLANEOUS		10,165,393
22021001	REFRESHMENT & MEALS		645,962
22021002	HONORARIUM & SITTING ALLOWANCE		8,839,472
22021003	PUBLICITY & ADVERTISEMENTS		679,959
23	CAPITAL EXPENDITURE		314,765,542
2302	CONSTRUCTION / PROVISION		264,095,248
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		264,095,248
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		264,095,248
2305	OTHER CAPITAL PROJECTS		50,670,294
230501	ACQUISITION OF NON TANGIBLE ASSETS		50,670,294
23050101	RESEARCH AND DEVELOPMENT		20,874,619
23050103	MONITORING AND EVALUATION		29,795,675
	TOTAL PERSONNEL		176,237,022
	TOTAL OVERHEAD		40,201,424
	TOTAL RECURRENT		216,438,446
	TOTAL CAPITAL		314,765,542
	TOTAL ALLOCATION		531,203,988



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
0228051001	NIGERIA INSTITUTE FOR SCIENCE LABORATORY TECHNOLOGY - IBADAN		
CODE	PROJECT NAME	TYPE	AMOUNT



2016 APPROPRIATION ACT			2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		
NILST16020284	STI INFRASTRUCTURE DEVELOPMENT (NATIONAL HEADQUARTERS) ONGOING DEVELOPMENT OF HEADQUARTERS BUILDING IN ABUJA: 1. CONSTRUCTION OF INTERNAL ROAD AND DRAINAGE; 2. PROCUREMENT OF OFFICE FURNITURE AND OFFICE EQUIPMENT (AIRCONDITIONER, CABINETS AND ICT FACILITIES)	NEW	65,220,367
NILST16020285	PROCUREMENT OF SCIENCE LABORATORY EQUIPMENT FOR THE MULTIPURPOSE SCIENCE LABORATORIES IBADAN INCLUDING SETTING UP OF FORESIC SCIENCE SERVICES (I) NANO DROP, (II) CENTRIFUGE 5424 REFRIGERATED, (III) INCUBATOR CO2, (IV) WATER BATH, (V) AAS, (VI) HPLC, (VII) FLAME PHOTOMETEOR)	NEW	60,066,675
NILST161020308	3. PROCUREMENT OF 250KVA GENERATING PLANT AND INSTALLATION IN ABUJA HEADQUARTERS	NEW	9,000,000
NILST161020309	4. ONGOING DEVELOPMENT OF INTERNATIONAL JUNIOR SCIENCE OLYMPIAD (IJSO) LABORATORY: - ROOFING, FURNISHING, PAINTING, AND LABORATORY EQUIPMENT	NEW	100,029,456
NILST161020310	5. MAINTENANCE AND REHABILITATION OF INFRASTRUCTURAL FACILITIES, ACCESS AND INTERNAL ROADS AT IBADAN SECRETARIAT.	NEW	11,675,000
NILST161020311	STANDARDIZATION AND QUALITY ASSURANCE (MONITORING & EVALUATION) 1. PROCUREMENT OF ONE TOYOTA LAND CRUISER PRADO INCLUDING INSURANCE AND REGISTRATION	NEW	14,300,000
NILST161020312	2. PROCUREMENT OF ONE DOUBLE CABIN HILUX UTILITY VEHICLE INCLUDING INSURANCE AND REGISTRATION	NEW	403,750
NILST161020313	3. MONITORING AND EVALUATION OF INSTITUTIONAL SCIENCE LABORATORIES ACROSS THE COUNTRY. (11 UNIVERSITIES OFFERING SLT PROGRAM)	NEW	25,860,150
NILST161020314	IMPROVING NATIONAL RESEARCH & DEVELOPMENT ACTIVITIES: (R&D): 1. TRAINING AND RETRAINING OF OF SCIENTISTS, TECHNOLOGISTS, ETC IN PBEIS AND INDUSTRIES, WHICH INCLUDE COST OF RESEARCH PUBLICATIONS, RESEARCH MATERIALS ETC	NEW	20,874,619
NILST161020315	2. LABORATORY INVESTIGATIONS OF ENVIRONMENTAL EFFECT OF MINING ACTIVITIES IN THE SOUTH WEST OF NIGERIA (PHASE I)	NEW	3,935,525
NILST161020316	3. GROUND RENT PAYMENT FOR AEGIS IN ABUJA	NEW	3,400,000
0228052001	POWER EQUIPMENT AND ELECTRICAL MACHINERY DEVELOPMENT CENTRE - OKENE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		355,340,261
21	PERSONNEL COST		211,252,718
2101	SALARY		187,780,194
210101	SALARIES AND WAGES		187,780,194
21010101	SALARY		187,780,194
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		23,472,524
210202	SOCIAL CONTRIBUTIONS		23,472,524
21020201	NHIS		9,389,010
21020202	CONTRIBUTORY PENSION		14,083,514
22	OTHER RECURRENT COSTS		8,737,543
2202	OVERHEAD COST		8,737,543
220201	TRAVEL & TRANSPORT - GENERAL		1,511,021
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,511,021
220202	UTILITIES - GENERAL		1,393,917
22020201	ELECTRICITY CHARGES		1,359,919
22020203	INTERNET ACCESS CHARGES		33,998
220205	TRAINING - GENERAL		407,975
22020501	LOCAL TRAINING		407,975
220206	OTHER SERVICES - GENERAL		4,895,708
22020601	SECURITY SERVICES		3,671,781
22020606	CLEANING & FUMIGATION SERVICES		1,223,927
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		203,988
22020701	FINANCIAL CONSULTING		203,988
220208	FUEL & LUBRICANTS - GENERAL		169,990
22020801	MOTOR VEHICLE FUEL COST		101,994
22020803	PLANT / GENERATOR FUEL COST		67,996
220210	MISCELLANEOUS		154,943
22021001	REFRESHMENT & MEALS		67,996
22021002	HONORARIUM & SITTING ALLOWANCE		67,996
22021006	POSTAGES & COURIER SERVICES		18,951
23	CAPITAL EXPENDITURE		135,350,000
2301	FIXED ASSETS PURCHASED		17,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		17,000,000
23010105	PURCHASE OF MOTOR VEHICLES		17,000,000
2302	CONSTRUCTION / PROVISION		37,500,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		37,500,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		37,500,000
2305	OTHER CAPITAL PROJECTS		80,850,000



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
230501	ACQUISITION OF NON TANGIBLE ASSETS		80,850,000
23050101	RESEARCH AND DEVELOPMENT		80,850,000
	TOTAL PERSONNEL		211,252,718
	TOTAL OVERHEAD		8,737,543
	TOTAL RECURRENT		219,990,261
	TOTAL CAPITAL		135,350,000
	TOTAL ALLOCATION		355,340,261
0228052001 POWER EQUIPMENT AND ELECTRICAL MACHINERY DEVELOPMENT CENTRE - OKENE			
CODE	PROJECT NAME	TYPE	AMOUNT
PEMADI0102022	MATERIALS AND SUPPLIES (PURCHASE OF OFFICE STATIONARIES/CONSUMABLES)	NEW	37,500,000
PEMADI0102023	MISCELLANEOUS AND EXPENSES (CAPACITY BUILDING/INTERNATIONAL TRAINING)	NEW	5,850,000
PEMADI0102024	PURCHASE OF UTILITY VEHICLE	NEW	17,000,000
PEMADI0102025	TRAINING GENERAL (CAPACITY BUILDING/LOCAL TRAINING)	NEW	6,500,000
PEMADI0102026	PURCHASE AND INSTALLATION OF 500KVA/33KV TRANSFORMERS IN SIX (6) GEOPOLITICAL ZONES	NEW	58,500,000
PEMADI0102027	PROVISION OF TRANSFORMERS AT ADAVI/OKEHI	NEW	10,000,000
0228053001 NATIONAL CENTRE FOR REMOTE SENSING - JOS			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,273,584,986
21	PERSONNEL COST		978,371,959
2101	SALARY		757,784,537
210101	SALARIES AND WAGES		757,784,537
21010101	SALARY		757,784,537
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		220,587,422
210201	ALLOWANCES		125,864,355
21020101	NON REGULAR ALLOWANCES		125,864,355
210202	SOCIAL CONTRIBUTIONS		94,723,067
21020201	NHIS		37,889,227
21020202	CONTRIBUTORY PENSION		56,833,840
22	OTHER RECURRENT COSTS		35,338,027
2202	OVERHEAD COST		35,338,027
220201	TRAVEL & TRANSPORT - GENERAL		14,821,071
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,975,620
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,845,452
220202	UTILITIES - GENERAL		2,285,916
22020201	ELECTRICITY CHARGES		284,063
22020202	TELEPHONE CHARGES		53,179
22020203	INTERNET ACCESS CHARGES		412,826
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,512,302
22020205	WATER RATES		23,547
220203	MATERIALS & SUPPLIES - GENERAL		3,898,472
22020301	OFFICE STATIONARIES / COMPUTER CONSUMABLES		2,042,501
22020302	BOOKS		1,223,223
22020303	NEWSPAPERS		174,212
22020304	MAGAZINES & PERIODICALS		13,761
22020305	PRINTING OF NON SECURITY DOCUMENTS		174,212
22020306	PRINTING OF SECURITY DOCUMENTS		27,522
22020307	DRUGS & MEDICAL SUPPLIES		9,106
22020308	FIELD & CAMPING MATERIALS SUPPLIES		27,522
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		206,412
220204	MAINTENANCE SERVICES - GENERAL		1,803,086
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		728,496
22020402	MAINTENANCE OF OFFICE FURNITURE		182,124
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		364,307
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		182,124
22020405	MAINTENANCE OF PLANTS/GENERATORS		182,124
22020406	OTHER MAINTENANCE SERVICES		163,912
220205	TRAINING - GENERAL		1,639,116
22020501	LOCAL TRAINING		1,639,116
220206	OTHER SERVICES - GENERAL		4,953,773
22020601	SECURITY SERVICES		3,278,232
22020603	OFFICE RENT		273,186
22020604	RESIDENTIAL RENT		309,611
22020606	CLEANING & FUMIGATION SERVICES		1,092,744



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		752,375
22020701	FINANCIAL CONSULTING		72,850
22020702	INFORMATION TECHNOLOGY CONSULTING		124,047
22020704	ENGINEERING SERVICES		109,274
22020705	ARCHITECTURAL SERVICES		136,593
22020706	SURVEYING SERVICES		309,611
220208	FUEL & LUBRICANTS - GENERAL		1,548,054
22020801	MOTOR VEHICLE FUEL COST		1,092,744
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		91,062
22020803	PLANT / GENERATOR FUEL COST		364,248
220209	FINANCIAL CHARGES - GENERAL		1,527,827
22020901	BANK CHARGES (OTHER THAN INTEREST)		91,062
22020902	INSURANCE PREMIUM		1,092,744
22020904	OTHER CRF BANK CHARGES		344,021
220210	MISCELLANEOUS		2,108,337
22021001	REFRESHMENT & MEALS		54,637
22021002	HONORARIUM & SITTING ALLOWANCE		344,021
22021003	PUBLICITY & ADVERTISEMENTS		172,011
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		182,124
22021006	POSTAGES & COURIER SERVICES		18,212
22021007	WELFARE PACKAGES		182,124
22021010	DIRECT TEACHING & LABORATORY COST		1,155,209
23	CAPITAL EXPENDITURE		259,875,000
2301	FIXED ASSETS PURCHASED		65,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		65,000,000
23010106	PURCHASE OF VANS		15,000,000
23010108	PURCHASE OF BUSES		10,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		40,000,000
2302	CONSTRUCTION / PROVISION		127,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		127,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		8,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING		42,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		77,000,000
2305	OTHER CAPITAL PROJECTS		67,875,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		67,875,000
23050101	RESEARCH AND DEVELOPMENT		52,575,000
23050102	COMPUTER SOFTWARE ACQUISITION		15,300,000
	TOTAL PERSONNEL		978,371,959
	TOTAL OVERHEAD		35,338,027
	TOTAL RECURRENT		1,013,709,986
	TOTAL CAPITAL		259,875,000
	TOTAL ALLOCATION		1,273,584,986
0228053001	NATIONAL CENTRE FOR REMOTE SENSING - JOS		
CODE	PROJECT NAME	TYPE	AMOUNT
NCRS160018653	CENCUS OF NATURAL RESOURCES AT THE SCALE 1:50,000 (RECONNAISSANCE SURVEY)	NEW	1,950,000
NCRS161018654	PRE-FIELD WORK	NEW	1,040,000
NCRS162018656	STAFF TRAINING AND CAPACITY	NEW	2,535,000
NCRS163018658	FIELD PREPARATION (PURCHASE OF FIELD VEHICLE)	NEW	15,000,000
NCRS164018660	FIELD WORK/DATA COLLECTION	NEW	3500000
NCRS165018663	LABORATORY ANALYSIS (SOFT AND HARDWARE COMPONENTS)	NEW	9,000,000
NCRS166018665	POST FIELD WORKSHOP	NEW	1,300,000
NCRS166018666	REPORT GENERATION AND PRESENTATION	NEW	3,250,000
NCRS167018668	SPATIAL DISTRIBUTION OF SURFACE WATER BODY IN NORTH CENTRAL AND EVALUATION OF THEIR BODY SUITABILITY FOR AQUACULTURE (RECONNAISSANCE SURVEY)	NEW	1,950,000
NCRS167018669	FIELD WORK AND PURCHASE OF FIELD EQUIPMENTS	NEW	7,150,000
NCRS167018670	LABORATORY ANALYSIS (SOFT AND HARDWARE COMPONENTS)	NEW	6,300,000
NCRS167018671	REPORT GENERATION AND PRESENTATION	NEW	2,600,000
NCRS167018672	INFRASTRUCTURAL DEVELOPMENT AND MAINTAINANCE (AUDITORIUM PLASTERING)/UPGRADE OF NCRS ANNEX COMPLEX, ROOFING, FURNITURE, SOFTWARES, JOS	NEW	55,000,000
NCRS167018673	ELECTRICAL WORKS	NEW	8,000,000
NCRS167018674	MECHANICAL WORKS	NEW	4,550,000
NCRS167018675	PERIMETER FENCING	NEW	22,000,000



2016 APPROPRIATION ACT		
CODE	LINE ITEM	AMOUNT =N=
0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS	
NCRS167018676	LABORATORY EQUIPMENTS	NEW 22,750,000
NCRS167018677	PURCHACSE OF HUMMER BUS	NEW 10,000,000
NCRS167018678	CAPACITY BUILDING EQUIPPING THE RESEARCH LIBRARY: FITTINGS, FURNITURE, BOOKS AND INTERNET FACILITY	NEW 40,000,000
NCRS167018679	UPGRADING OF NCRS ANNEX COMPLEX (KANO, NORTH EAST AND SOUTH EAST)	NEW 42,000,000
0228054001	SCIENCE EQUIPMENT DEVELOPMENT INTITUTE - MINNA	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	483,432,175
21	PERSONNEL COST	298,073,815
2101	SALARY	264,954,502
210101	SALARIES AND WAGES	264,954,502
21010101	SALARY	264,954,502
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	33,119,313
210202	SOCIAL CONTRIBUTIONS	33,119,313
21020201	NHIS	13,247,725
21020202	CONTRIBUTORY PENSION	19,871,588
22	OTHER RECURRENT COSTS	41,808,360
2202	OVERHEAD COST	41,808,360
220201	TRAVEL & TRANSPORT - GENERAL	6,978,635
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,558,249
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,420,386
220202	UTILITIES - GENERAL	2,918,227
22020201	ELECTRICITY CHARGES	1,410,527
22020202	TELEPHONE CHARGES	210,945
22020203	INTERNET ACCESS CHARGES	1,089,859
22020205	WATER RATES	206,897
220203	MATERIALS & SUPPLIES - GENERAL	4,774,110
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	960,312
22020302	BOOKS	760,434
22020303	NEWSPAPERS	161,975
22020304	MAGAZINES & PERIODICALS	150,007
22020305	PRINTING OF NON SECURITY DOCUMENTS	356,265
22020306	PRINTING OF SECURITY DOCUMENTS	85,367
22020307	DRUGS & MEDICAL SUPPLIES	1,090,019
22020308	FIELD & CAMPING MATERIALS SUPPLIES	263,834
22020309	UNIFORMS & OTHER CLOTHING	759,909
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	185,989
220204	MAINTENANCE SERVICES - GENERAL	6,056,101
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,043,117
22020402	MAINTENANCE OF OFFICE FURNITURE	1,580,542
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	565,262
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	211,028
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,029,314
22020406	OTHER MAINTENANCE SERVICES	626,837
220205	TRAINING - GENERAL	5,908,210
22020501	LOCAL TRAINING	5,908,210
220206	OTHER SERVICES - GENERAL	6,874,436
22020601	SECURITY SERVICES	5,986,328
22020603	OFFICE RENT	379,533
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	169,526
22020606	CLEANING & FUMIGATION SERVICES	339,049
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,641,584
22020701	FINANCIAL CONSULTING	590,089
22020702	INFORMATION TECHNOLOGY CONSULTING	83,862
22020703	LEGAL SERVICES	295,192
22020704	ENGINEERING SERVICES	338,385
22020708	BUDGET PREPARATION	334,057
220208	FUEL & LUBRICANTS - GENERAL	3,437,722
22020801	MOTOR VEHICLE FUEL COST	928,683
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	168,682
22020803	PLANT / GENERATOR FUEL COST	1,703,690
22020806	COOKING GAS/FUEL COST	636,667
220209	FINANCIAL CHARGES - GENERAL	213,278
22020901	BANK CHARGES (OTHER THAN INTEREST)	213,278



2016 APPROPRIATION ACT			
CODE	LINE ITEM	AMOUNT =N=	
0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		
220210	MISCELLANEOUS	3,006,058	
22021001	REFRESHMENT & MEALS	549,256	
22021002	HONORARIUM & SITTING ALLOWANCE	801,415	
22021003	PUBLICITY & ADVERTISEMENTS	253,022	
22021006	POSTAGES & COURIER SERVICES	126,603	
22021007	WELFARE PACKAGES	337,546	
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	338,302	
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	84,341	
22021029	MONITORING ACTIVITIES & FOLLOW UP	255,327	
22021030	PROMOTION, RECRUITMENT & APPOINTMENT	260,247	
23	CAPITAL EXPENDITURE	143,550,000	
2301	FIXED ASSETS PURCHASED	100,000,000	
230101	PURCHASE OF FIXED ASSETS - GENERAL	100,000,000	
23010107	PURCHASE OF TRUCKS	15,570,000	
23010113	PURCHASE OF COMPUTERS	7,712,000	
23010115	PURCHASE OF PHOTOCOPYING MACHINES	465,000	
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	1,850,000	
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	74,403,000	
2305	OTHER CAPITAL PROJECTS	43,550,000	
230501	ACQUISITION OF NON TANGIBLE ASSETS	43,550,000	
23050101	RESEARCH AND DEVELOPMENT	43,550,000	
	TOTAL PERSONNEL	298,073,815	
	TOTAL OVERHEAD	41,808,360	
	TOTAL RECURRENT	339,882,175	
	TOTAL CAPITAL	143,550,000	
	TOTAL ALLOCATION	483,432,175	
0228054001	SCIENCE EQUIPMENT DEVELOPMENT INTITUTE - MINNA		
CODE	PROJECT NAME	TYPE	AMOUNT
SEDIM0502103	PURCHASE OF MOTOR VEHICLE (TOYOTA COROLLA 2015 MODEL)	NEW	8,170,000
SEDIM0502104	PURCHASE OF TRUCK (TOYOTA HILUX)	NEW	7,400,000
SEDIM0502105	PURCHASE OF COMPUTERS (HP LAPTOPS, DESKTOPS, PRINTERS AND INTERNET CONNECTION/CONFIGURATION)	NEW	7,712,000
SEDIM0502106	PURCHASE OF PHOTOCOPYING MACHINES (PHOTOCOPIER MACHINE, TONNER, CATRIDGE, PUNCHER MACHINE)	NEW	465,000
SEDIM0502107	PURCHASE OF LIBRARY BOOKS AND EQUIPMENT (ENGINEERING AND SCIENCE RELATED JOURNAL/MAGAZINE AND INSTITUTE ACTIVITY GUIDE)	NEW	1,850,000
SEDIM0502108	PURCHASE OF INDUSTRIAL EQUIPMENTS (1. CNC HASS LATHE MACHINE, 2. CNC TOOLS. 3. INSTALLATION OF CNC LATHE MACHINE, 4. REPAIR AND UPGRADING OF EDM AND TOOLS, 5. SPARE PARTS OF VMC750 AND TOOLS, 6. LONG TERM TRAINING ON CNC LATHE, 7.INTERNATIONAL SEMINAR EDM OPERATIONS, 8. LOCAL WORKSHOP)	NEW	74,403,000
SEDIM0502109	PRODUCTION OF SCIENCE KIT FOR SECONDARY SCHOOLS IN VARIOUS LOCATIONS	NEW	43,550,000
0228060001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - ILORIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		96,597,390
21	PERSONNEL COST		43,242,773
2101	SALARY		38,438,020
210101	SALARIES AND WAGES		38,438,020
21010101	SALARY		38,438,020
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,804,753
210202	SOCIAL CONTRIBUTIONS		4,804,753
21020201	NHIS		1,921,901
21020202	CONTRIBUTORY PENSION		2,882,852
22	OTHER RECURRENT COSTS		9,364,722
2202	OVERHEAD COST		9,254,549
220201	TRAVEL & TRANSPORT - GENERAL		3,305,193
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,203,462
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,101,731
220202	UTILITIES - GENERAL		1,101,731
22020201	ELECTRICITY CHARGES		550,866
22020202	TELEPHONE CHARGES		110,174
22020203	INTERNET ACCESS CHARGES		220,346
22020205	WATER RATES		220,346
220203	MATERIALS & SUPPLIES - GENERAL		550,868
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		110,174



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020302	BOOKS		110,174
22020303	NEWSPAPERS		110,174
22020304	MAGAZINES & PERIODICALS		110,174
22020305	PRINTING OF NON SECURITY DOCUMENTS		110,174
220204	MAINTENANCE SERVICES - GENERAL		1,101,731
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		440,692
22020402	MAINTENANCE OF OFFICE FURNITURE		220,346
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		220,346
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		220,346
220205	TRAINING - GENERAL		550,866
22020501	LOCAL TRAINING		550,866
220206	OTHER SERVICES - GENERAL		661,039
22020601	SECURITY SERVICES		550,866
22020606	CLEANING & FUMIGATION SERVICES		110,174
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		550,867
22020701	FINANCIAL CONSULTING		220,346
22020702	INFORMATION TECHNOLOGY CONSULTING		110,174
22020703	LEGAL SERVICES		110,174
22020708	BUDGET PREPARATION		110,174
220208	FUEL & LUBRICANTS - GENERAL		220,346
22020801	MOTOR VEHICLE FUEL COST		220,346
220209	FINANCIAL CHARGES - GENERAL		110,174
22020901	BANK CHARGES (OTHER THAN INTEREST)		110,174
220210	MISCELLANEOUS		1,101,735
22021001	REFRESHMENT & MEALS		110,174
22021002	HONORARIUM & SITTING ALLOWANCE		110,174
22021003	PUBLICITY & ADVERTISEMENTS		110,174
22021004	MEDICAL EXPENSES		110,174
22021006	POSTAGES & COURIER SERVICES		110,174
22021007	WELFARE PACKAGES		110,174
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		110,174
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		110,174
22021029	MONITORING ACTIVITIES & FOLLOW UP		110,174
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		110,174
2203	LOANS AND ADVANCES		110,174
220301	STAFF LOANS & ADVANCES		110,174
22030105	CORRESPONDENCE ADVANCES		110,174
23	CAPITAL EXPENDITURE		43,989,895
2301	FIXED ASSETS PURCHASED		16,734,520
230101	PURCHASE OF FIXED ASSETS - GENERAL		16,734,520
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		6,685,600
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		10,048,920
2302	CONSTRUCTION / PROVISION		11,250,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		11,250,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		11,250,000
2303	REHABILITATION / REPAIRS		16,005,375
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		16,005,375
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		16,005,375
	TOTAL PERSONNEL		43,242,773
	TOTAL OVERHEAD		9,364,722
	TOTAL RECURRENT		52,607,495
	TOTAL CAPITAL		43,989,895
	TOTAL ALLOCATION		96,597,390
0228060001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - ILORIN		
CODE	PROJECT NAME	TYPE	AMOUNT
TBICIL 01018866	PROCUREMENT OF EQUIPMENT FOR PACKAGING AND LABELLING OF PRODUCTS FOR COMMERCIALIZATION	NEW	10,048,920
TBICIL 02018871	PROCUREMENTS OF EQUIPMENTS, FURNITURE AND FITTINGS (IPTTO)	NEW	6,685,600
TBICIL 03018876	CONSTRUCTION OF 5 INCUBATION UNITS	NEW	11,250,000
TBICIL 04018877	RENOVATION OF EXISTING INCUBATION UNIT	NEW	16,005,375
0228061001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - TARABA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		83,305,057
21	PERSONNEL COST		26,824,282



2016			2016
FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT =N=
0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		
2101	SALARY		23,843,806
210101	SALARIES AND WAGES		23,843,806
21010101	SALARY		23,843,806
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		2,980,476
210202	SOCIAL CONTRIBUTIONS		2,980,476
21020201	NHIS		1,192,190
21020202	CONTRIBUTORY PENSION		1,788,286
22	OTHER RECURRENT COSTS		9,752,455
2202	OVERHEAD COST		9,625,138
220201	TRAVEL & TRANSPORT - GENERAL		3,437,546
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,291,697
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,145,849
220202	UTILITIES - GENERAL		1,145,849
22020201	ELECTRICITY CHARGES		572,925
22020202	TELEPHONE CHARGES		114,585
22020203	INTERNET ACCESS CHARGES		229,170
22020205	WATER RATES		229,170
220203	MATERIALS & SUPPLIES - GENERAL		572,927
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		114,585
22020302	BOOKS		114,585
22020303	NEWSPAPERS		114,585
22020304	MAGAZINES & PERIODICALS		114,585
22020305	PRINTING OF NON SECURITY DOCUMENTS		114,585
220204	MAINTENANCE SERVICES - GENERAL		1,145,849
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		458,339
22020402	MAINTENANCE OF OFFICE FURNITURE		229,170
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		229,170
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		229,170
220205	TRAINING - GENERAL		572,925
22020501	LOCAL TRAINING		572,925
220206	OTHER SERVICES - GENERAL		687,510
22020601	SECURITY SERVICES		572,925
22020606	CLEANING & FUMIGATION SERVICES		114,585
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		572,926
22020701	FINANCIAL CONSULTING		229,170
22020702	INFORMATION TECHNOLOGY CONSULTING		114,585
22020703	LEGAL SERVICES		114,585
22020708	BUDGET PREPARATION		114,585
220208	FUEL & LUBRICANTS - GENERAL		229,170
22020801	MOTOR VEHICLE FUEL COST		229,170
220209	FINANCIAL CHARGES - GENERAL		114,585
22020901	BANK CHARGES (OTHER THAN INTEREST)		114,585
220210	MISCELLANEOUS		1,145,853
22021001	REFRESHMENT & MEALS		114,585
22021002	HONORARIUM & SITTING ALLOWANCE		114,585
22021003	PUBLICITY & ADVERTISEMENTS		114,585
22021004	MEDICAL EXPENSES		114,585
22021006	POSTAGES & COURIER SERVICES		114,585
22021007	WELFARE PACKAGES		114,585
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		114,585
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		114,585
22021029	MONITORING ACTIVITIES & FOLLOW UP		114,585
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		114,585
2203	LOANS AND ADVANCES		127,316
220301	STAFF LOANS & ADVANCES		127,316
22030105	CORRESPONDENCE ADVANCES		127,316
23	CAPITAL EXPENDITURE		46,728,320
2301	FIXED ASSETS PURCHASED		18,405,920
230101	PURCHASE OF FIXED ASSETS - GENERAL		18,405,920
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		0
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		18,405,920
2302	CONSTRUCTION / PROVISION		11,250,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		11,250,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		11,250,000



2016 APPROPRIATION ACT			2016
CODE	LINE ITEM	AMOUNT =N=	
0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		
2303	REHABILITATION / REPAIRS		17,072,400
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		17,072,400
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		17,072,400
	TOTAL PERSONNEL		26,824,282
	TOTAL OVERHEAD		9,752,455
	TOTAL RECURRENT		36,576,737
	TOTAL CAPITAL		46,728,320
	TOTAL ALLOCATION		83,305,057
0228061001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - TARABA		
CODE	PROJECT NAME	TYPE	AMOUNT
TBICJA 02018892	PROCUREMENT OF EQUIPMENT FOR PACKAGING AND LABELLING OF PRODUCTS FOR COMMERCIALIZATION	NEW	10,048,920
TBICJA 02018894	PROCUREMENTS OF EQUIPMENTS, FURNITURE AND FITTINGS (IPTTO)	NEW	8,357,000
TBICJA 02018896	CONSTRUCTION OF 5 INCUBATION UNITS	NEW	11,250,000
TBICJA 04018899	RENOVATION OF EXISTING INCUBATION UNIT	NEW	17,072,400
0228062001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - KADUNA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		114,812,233
21	PERSONNEL COST		52,488,629
2101	SALARY		46,656,559
210101	SALARIES AND WAGES		46,656,559
21010101	SALARY		46,656,559
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		5,832,070
210202	SOCIAL CONTRIBUTIONS		5,832,070
21020201	NHIS		2,332,828
21020202	CONTRIBUTORY PENSION		3,499,242
22	OTHER RECURRENT COSTS		9,634,937
2202	OVERHEAD COST		9,521,584
220201	TRAVEL & TRANSPORT - GENERAL		3,400,564
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,267,042
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,133,521
220202	UTILITIES - GENERAL		1,133,522
22020201	ELECTRICITY CHARGES		566,761
22020202	TELEPHONE CHARGES		113,352
22020203	INTERNET ACCESS CHARGES		226,705
22020205	WATER RATES		226,705
220203	MATERIALS & SUPPLIES - GENERAL		566,762
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		113,352
22020302	BOOKS		113,352
22020303	NEWSPAPERS		113,352
22020304	MAGAZINES & PERIODICALS		113,352
22020305	PRINTING OF NON SECURITY DOCUMENTS		113,352
220204	MAINTENANCE SERVICES - GENERAL		1,133,522
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		453,408
22020402	MAINTENANCE OF OFFICE FURNITURE		226,705
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		226,705
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		226,705
220205	TRAINING - GENERAL		566,761
22020501	LOCAL TRAINING		566,761
220206	OTHER SERVICES - GENERAL		680,113
22020601	SECURITY SERVICES		566,761
22020606	CLEANING & FUMIGATION SERVICES		113,352
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		566,762
22020701	FINANCIAL CONSULTING		226,705
22020702	INFORMATION TECHNOLOGY CONSULTING		113,352
22020703	LEGAL SERVICES		113,352
22020708	BUDGET PREPARATION		113,352
220208	FUEL & LUBRICANTS - GENERAL		226,705
22020801	MOTOR VEHICLE FUEL COST		226,705
220209	FINANCIAL CHARGES - GENERAL		113,352
22020901	BANK CHARGES (OTHER THAN INTEREST)		113,352
220210	MISCELLANEOUS		1,133,523
22021001	REFRESHMENT & MEALS		113,352
22021002	HONORARIUM & SITTING ALLOWANCE		113,352



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22021003	PUBLICITY & ADVERTISEMENTS		113,352
22021004	MEDICAL EXPENSES		113,352
22021006	POSTAGES & COURIER SERVICES		113,352
22021007	WELFARE PACKAGES		113,352
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		113,352
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		113,352
22021029	MONITORING ACTIVITIES & FOLLOW UP		113,352
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		113,352
2203	LOANS AND ADVANCES		113,352
220301	STAFF LOANS & ADVANCES		113,352
22030105	CORRESPONDENCE ADVANCES		113,352
23	CAPITAL EXPENDITURE		52,688,667
2301	FIXED ASSETS PURCHASED		9,438,667
230101	PURCHASE OF FIXED ASSETS - GENERAL		9,438,667
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		9,438,667
2302	CONSTRUCTION / PROVISION		11,250,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		11,250,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		11,250,000
2303	REHABILITATION / REPAIRS		32,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		32,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		32,000,000
	TOTAL PERSONNEL		52,488,629
	TOTAL OVERHEAD		9,634,937
	TOTAL RECURRENT		62,123,566
	TOTAL CAPITAL		52,688,667
	TOTAL ALLOCATION		114,812,233
0228062001 TECHNOLOGY BUSINESS INCUBATOR CENTRE - KADUNA			
CODE	PROJECT NAME	TYPE	AMOUNT
TBICKAD 01018918	PROCUREMENT OF EQUIPMENT FOR PACKAGING AND LABELLING OF PRODUCTS FOR COMMERCIALIZATION	NEW	9,438,667
TBICKAD 03018923	CONSTRUCTION OF 5 INCUBATION UNITS	NEW	11,250,000
TBICKAD 04018925	SKILL ACQUISITION CENTRE FOR YOUTH AND WOMEN EMPOWERMENT IN SABON GARI AND ZARIA KADUNA STATE	NEW	32,000,000
0228063001 PROTOTYPE ENGINEERING DEVELOPMENT INSTITUTE , ILESHA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		445,102,038
21	PERSONNEL COST		340,889,976
2101	SALARY		303,013,312
210101	SALARIES AND WAGES		303,013,312
21010101	SALARY		303,013,312
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		37,876,664
210202	SOCIAL CONTRIBUTIONS		37,876,664
21020201	NHIS		15,150,665
21020202	CONTRIBUTORY PENSION		22,725,999
22	OTHER RECURRENT COSTS		9,552,062
2202	OVERHEAD COST		9,552,062
220201	TRAVEL & TRANSPORT - GENERAL		942,440
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		339,980
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		602,460
220202	UTILITIES - GENERAL		769,714
22020202	TELEPHONE CHARGES		701,718
22020203	INTERNET ACCESS CHARGES		67,996
220203	MATERIALS & SUPPLIES - GENERAL		684,672
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		579,959
22020303	NEWSPAPERS		28,558
22020305	PRINTING OF NON SECURITY DOCUMENTS		40,798
22020306	PRINTING OF SECURITY DOCUMENTS		27,198
22020307	DRUGS & MEDICAL SUPPLIES		8,159
220204	MAINTENANCE SERVICES - GENERAL		373,977
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		203,988
22020402	MAINTENANCE OF OFFICE FURNITURE		13,599
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		20,399
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		67,996
22020405	MAINTENANCE OF PLANTS/GENERATORS		67,996
220205	TRAINING - GENERAL		237,986



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020501	LOCAL TRAINING		237,986
220206	OTHER SERVICES - GENERAL		3,949,226
22020601	SECURITY SERVICES		2,465,895
22020606	CLEANING & FUMIGATION SERVICES		1,483,331
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		305,982
22020701	FINANCIAL CONSULTING		305,982
220208	FUEL & LUBRICANTS - GENERAL		1,155,931
22020801	MOTOR VEHICLE FUEL COST		339,980
22020803	PLANT / GENERATOR FUEL COST		815,952
220209	FINANCIAL CHARGES - GENERAL		10,200
22020901	BANK CHARGES (OTHER THAN INTEREST)		10,200
220210	MISCELLANEOUS		1,121,934
22021001	REFRESHMENT & MEALS		305,982
22021002	HONORARIUM & SITTING ALLOWANCE		339,980
22021006	POSTAGES & COURIER SERVICES		33,998
22021007	WELFARE PACKAGES		237,986
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		203,988
23	CAPITAL EXPENDITURE		94,660,000
2301	FIXED ASSETS PURCHASED		45,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		45,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		45,000,000
2305	OTHER CAPITAL PROJECTS		49,660,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		49,660,000
23050101	RESEARCH AND DEVELOPMENT		49,660,000
	TOTAL PERSONNEL		340,889,976
	TOTAL OVERHEAD		9,552,062
	TOTAL RECURRENT		350,442,038
	TOTAL CAPITAL		94,660,000
	TOTAL ALLOCATION		445,102,038
0228063001	PROTOTYPE ENGINEERING DEVELOPMENT INSTITUTE , ILESHA		
CODE	PROJECT NAME	TYPE	AMOUNT
PEDI00210120	RESEARCH AND DEVELOPMENT ON AUTOMOBILE ON-BOARD DIGNOSTIC (OBD) SCANNER	NEW	9,750,000
PEDI00210121	DEVELOPMENT OF 3D PARENTING SYSTEM FOR QUALITATIVE TEACHING IN TERTIARY INSTITUTION	NEW	16,510,000
PEDI00210122	DESIGN AND FABRICATION OF LATERITE BRICK MAKING MACHINE	NEW	14,950,000
PEDI00210123	CAPACITY BUILDING OF STAFF (ENGINEERING, BUILDING AND RESEARCH, DEVELOPMENT OFFICERS, ADMINISTRATIVE)	NEW	8,450,000
PEDI00210124	PURCHASE OF MACHINES AND EQUIPMENT FOR DEVELOPMENT OF AGRO PROCESSING EQUIPMENT	NEW	45,000,000
0228064001	ADVANCE MANUFACTURING TECHNOLOGY PROGRAMME, TARABA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		238,563,149
21	PERSONNEL COST		122,735,860
2101	SALARY		109,098,542
210101	SALARIES AND WAGES		109,098,542
21010101	SALARY		109,098,542
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		13,637,318
210202	SOCIAL CONTRIBUTIONS		13,637,318
21020201	NHIS		5,454,927
21020202	CONTRIBUTORY PENSION		8,182,391
22	OTHER RECURRENT COSTS		9,432,936
2202	OVERHEAD COST		9,432,936
220201	TRAVEL & TRANSPORT - GENERAL		2,014,583
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		903,368
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,111,215
220202	UTILITIES - GENERAL		838,648
22020201	ELECTRICITY CHARGES		107,042
22020202	TELEPHONE CHARGES		156,726
22020203	INTERNET ACCESS CHARGES		498,229
22020207	LEASED COMMUNICATION LINES(S)		76,650
220203	MATERIALS & SUPPLIES - GENERAL		675,480
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		513,402
22020302	BOOKS		36,029
22020303	NEWSPAPERS		36,750



20228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020304	MAGAZINES & PERIODICALS		9,007
22020305	PRINTING OF NON SECURITY DOCUMENTS		9,386
22020306	PRINTING OF SECURITY DOCUMENTS		47,739
22020307	DRUGS & MEDICAL SUPPLIES		9,656
22020309	UNIFORMS & OTHER CLOTHING		13,511
220204	MAINTENANCE SERVICES - GENERAL		1,468,029
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		157,627
22020402	MAINTENANCE OF OFFICE FURNITURE		13,511
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		135,109
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		158,950
22020405	MAINTENANCE OF PLANTS/GENERATORS		105,967
22020406	OTHER MAINTENANCE SERVICES		896,865
220205	TRAINING - GENERAL		631,633
22020501	LOCAL TRAINING		631,633
220206	OTHER SERVICES - GENERAL		1,346,651
22020601	SECURITY SERVICES		1,053,946
22020603	OFFICE RENT		119,767
22020606	CLEANING & FUMIGATION SERVICES		172,939
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		39,922
22020708	BUDGET PREPARATION		39,922
220208	FUEL & LUBRICANTS - GENERAL		804,463
22020801	MOTOR VEHICLE FUEL COST		344,325
22020803	PLANT / GENERATOR FUEL COST		460,139
220209	FINANCIAL CHARGES - GENERAL		76,696
22020901	BANK CHARGES (OTHER THAN INTEREST)		76,696
220210	MISCELLANEOUS		1,536,832
22021001	REFRESHMENT & MEALS		319,378
22021002	HONORARIUM & SITTING ALLOWANCE		45,036
22021006	POSTAGES & COURIER SERVICES		26,492
22021007	WELFARE PACKAGES		40,532
22021009	SPORTING ACTIVITIES		18,014
22021010	DIRECT TEACHING & LABORATORY COST		1,087,380
23	CAPITAL EXPENDITURE		106,394,353
2302	CONSTRUCTION / PROVISION		82,748,630
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		82,748,630
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		74,620,006
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		8,128,624
2305	OTHER CAPITAL PROJECTS		23,645,723
230501	ACQUISITION OF NON TANGIBLE ASSETS		23,645,723
23050101	RESEARCH AND DEVELOPMENT		23,645,723
	TOTAL PERSONNEL		122,735,860
	TOTAL OVERHEAD		9,432,936
	TOTAL RECURRENT		132,168,796
	TOTAL CAPITAL		106,394,353
	TOTAL ALLOCATION		238,563,149
0228064001	ADVANCE MANUFACTURING TECHNOLOGY PROGRAMME, TARABA		
CODE	PROJECT NAME	TYPE	AMOUNT
NASSEN16018154	COMPLETION OF MACHINE TOOLS WORKSHOP	NEW	30,306,891
NASSEN16018173	PROCUREMENT OF PROJECT VEHICLE	NEW	4,145,723
NASSEN162018191	EXTERNAL WATER AND PLUMBING SERVICES	NEW	8,128,624
NASSEN163018201	PROVISION OF INFRASTRUCTURE INCLUDING RENOVATION OF PERIMETER FENCE, SURFACE DRAINAGE AND CULVERT	NEW	44,313,115
NASSEN163018202	PURCHASE AND INSTALLATION OF MACHINE TOOLS EQUIPMENT FOR WORKSHOP	NEW	19,500,000
0228066001	SOKOTO ENERGY RESEARCH		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		246,680,732
22	OTHER RECURRENT COSTS		16,414,414
2202	OVERHEAD COST		16,414,414
220201	TRAVEL & TRANSPORT - GENERAL		2,316,619
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		579,155
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,737,464
220202	UTILITIES - GENERAL		1,332,057
22020201	ELECTRICITY CHARGES		463,324
22020202	TELEPHONE CHARGES		173,747



20228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020203	INTERNET ACCESS CHARGES		289,578
22020205	WATER RATES		289,578
22020206	SEWERAGE CHARGES		115,831
220203	MATERIALS & SUPPLIES - GENERAL		3,564,437
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,447,888
22020302	BOOKS		86,873
22020303	NEWSPAPERS		115,831
22020304	MAGAZINES & PERIODICALS		115,831
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,276,774
22020307	DRUGS & MEDICAL SUPPLIES		57,916
22020308	FIELD & CAMPING MATERIALS SUPPLIES		115,831
22020309	UNIFORMS & OTHER CLOTHING		57,916
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		289,578
220204	MAINTENANCE SERVICES - GENERAL		4,143,661
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		868,732
22020402	MAINTENANCE OF OFFICE FURNITURE		579,155
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,537,464
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		289,578
22020405	MAINTENANCE OF PLANTS/GENERATORS		579,155
22020406	OTHER MAINTENANCE SERVICES		289,578
220205	TRAINING - GENERAL		887,727
22020501	LOCAL TRAINING		887,727
220206	OTHER SERVICES - GENERAL		926,647
22020601	SECURITY SERVICES		463,324
22020606	CLEANING & FUMIGATION SERVICES		463,324
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		115,831
22020703	LEGAL SERVICES		115,831
220208	FUEL & LUBRICANTS - GENERAL		868,732
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		289,578
22020803	PLANT / GENERATOR FUEL COST		579,155
220209	FINANCIAL CHARGES - GENERAL		1,158,310
22020902	INSURANCE PREMIUM		1,158,310
220210	MISCELLANEOUS		1,100,394
22021003	PUBLICITY & ADVERTISEMENTS		231,662
22021004	MEDICAL EXPENSES		57,916
22021006	POSTAGES & COURIER SERVICES		115,831
22021007	WELFARE PACKAGES		579,155
22021009	SPORTING ACTIVITIES		115,831
23	CAPITAL EXPENDITURE		230,266,318
2301	FIXED ASSETS PURCHASED		30,766,318
230101	PURCHASE OF FIXED ASSETS - GENERAL		30,766,318
23010105	PURCHASE OF MOTOR VEHICLES		10,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		20,766,318
2302	CONSTRUCTION / PROVISION		199,500,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		199,500,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		199,500,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		16,414,414
	TOTAL RECURRENT		16,414,414
	TOTAL CAPITAL		230,266,318
	TOTAL ALLOCATION		246,680,732
0228066001	SOKOTO ENERGY RESEARCH		
CODE	PROJECT NAME	TYPE	AMOUNT
SER16020105	CONSTRUCTION OF SECURITY PERIMETER FENCE AT PERMANENT SITE	NEW	10,766,318
SER16020107	BIOMASS RESEARCH AND DEVELOPMENT (BIOGAS, DIGESTERS, IMPROVED FUELWOOD STOVE) FOR ENERGY INFRASTRUCTURE DEVELOPMENT	NEW	5,000,000
SER16020111	THIN FILM SOLAR CELL RESEARCH AND DEVELOPMENT FOR ENERGY INFRASTRUCTURE DEVELOPMENT	NEW	5,000,000
SER16020113	PROJECT MONITORING VEHICLE	NEW	10,000,000
SER16020115	WIND ENERGY RESEARCH AND DEVELOPMENT FOR ELECTRICITY GENERATION	NEW	4,500,000
SER16022115	CONSTRUCTION OF SOLAR BOREHOLE IN VARIOUS WARDS IN DALA LGA	NEW	50,000,000
SER16022116	SOLAR POWERED PROJECTS AT ARGUNGU/AUGIE LGA, KEBBI STATE	NEW	70,000,000
SER16020116	ESTABLISHMENT OF SOLAR BOREHOLES AND SOLAR STREET LIGHTS IN KARAYE/ROGA, GWALE (KANO), KEBBI, SOKOTO, KADUNA	NEW	75,000,000
0228067001	CENTRE FOR ENERGY RESEARCH AND DEVELOPMENT, NSUKKA		



2016 APPROPRIATION ACT			
CODE	LINE ITEM	AMOUNT =N=	
CODE	LINE ITEM	AMOUNT	
0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		
2	EXPENDITURE	175,189,438	
22	OTHER RECURRENT COSTS	17,189,438	
2202	OVERHEAD COST	17,189,438	
220201	TRAVEL & TRANSPORT - GENERAL	2,199,916	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	574,979	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,624,937	
220202	UTILITIES - GENERAL	1,322,452	
22020201	ELECTRICITY CHARGES	459,983	
22020202	TELEPHONE CHARGES	172,494	
22020203	INTERNET ACCESS CHARGES	287,490	
22020205	WATER RATES	287,490	
22020206	SEWERAGE CHARGES	114,996	
220203	MATERIALS & SUPPLIES - GENERAL	3,608,613	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,337,447	
22020302	BOOKS	86,246	
22020303	NEWSPAPERS	114,996	
22020304	MAGAZINES & PERIODICALS	114,996	
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,437,447	
22020307	DRUGS & MEDICAL SUPPLIES	57,498	
22020308	FIELD & CAMPING MATERIALS SUPPLIES	114,996	
22020309	UNIFORMS & OTHER CLOTHING	57,498	
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	287,490	
220204	MAINTENANCE SERVICES - GENERAL	4,308,669	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	862,468	
22020402	MAINTENANCE OF OFFICE FURNITURE	574,979	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,603,500	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	287,490	
22020405	MAINTENANCE OF PLANTS/GENERATORS	692,743	
22020406	OTHER MAINTENANCE SERVICES	287,490	
220205	TRAINING - GENERAL	1,149,958	
22020501	LOCAL TRAINING	1,149,958	
220206	OTHER SERVICES - GENERAL	919,966	
22020601	SECURITY SERVICES	459,983	
22020606	CLEANING & FUMIGATION SERVICES	459,983	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	114,996	
22020703	LEGAL SERVICES	114,996	
220208	FUEL & LUBRICANTS - GENERAL	862,468	
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	287,490	
22020803	PLANT / GENERATOR FUEL COST	574,979	
220209	FINANCIAL CHARGES - GENERAL	1,149,958	
22020902	INSURANCE PREMIUM	1,149,958	
220210	MISCELLANEOUS	1,552,443	
22021003	PUBLICITY & ADVERTISEMENTS	229,991	
22021004	MEDICAL EXPENSES	57,498	
22021006	POSTAGES & COURIER SERVICES	114,996	
22021007	WELFARE PACKAGES	1,034,962	
22021009	SPORTING ACTIVITIES	114,996	
23	CAPITAL EXPENDITURE	158,000,000	
2302	CONSTRUCTION / PROVISION	158,000,000	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	158,000,000	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	158,000,000	
	TOTAL PERSONNEL	0	
	TOTAL OVERHEAD	17,189,438	
	TOTAL RECURRENT	17,189,438	
	TOTAL CAPITAL	158,000,000	
	TOTAL ALLOCATION	175,189,438	
0228067001	CENTRE FOR ENERGY RESEARCH AND DEVELOPMENT, NSUKKA		
CODE	PROJECT NAME	TYPE	AMOUNT
CERD16018358	PAYMENT OF NCERD, NSUKKA OUTSTANDING DEBT FOR 2012 BUDGET YEAR EXECUTED PROJECT COMPLETED	NEW	45,000,000
CERD16018359	DEVELOPMENT OF DYE-SENSITIZED SOLAR CELLS (DSSCs) FOR CHEAPER ELECTRICITY GENERATION	NEW	22,000,000
CERD16018360	UPGRADING OF E-LIBRARY	NEW	15,000,000



2016 APPROPRIATION ACT		
CODE	LINE ITEM	AMOUNT =N=
0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS	
CERD16018361	PROVISION OF SOLAR POWERED STREET LIGHT IN EDEOHA COMMUNITY SECONDARY SCHOOL, EDEOHA (N5M); AND OKPOGA-UDHODO COMMUNITY (N15M) IN AHOADA EAST LGA, RIVERS STATE	20,000,000
CERD16018362	CONSTRUCTION OF FULLY SOLAR POWERED BOREHOLE IN UMUOBISIRIKE, EKE-EZIAMA ALL IN EZIAMA OPARANADIM, AHIAZU MBAISE, IMO STATE	15,000,000
CERD16018363	PROVISION OF SOLAR STREET LIGHT IN UMUOBISIRIKE VILLAGE, AND UMULUMO ALL IN EZIAMA OPARANADIM, AHIAZU MBAISE, IMO STATE	15,000,000
CERD16018364	PURCHASE AND INSTALLATION OF 3NOS. 300KVA TRANSFORMERS IN (i) UMUOBISIRIKE VILLAGE, (ii) UMUABAZU VILLAGE AND (iii) UMUDURUAHURU VILLAGE ALL IN EZIAMA OPARANADIM, AHIAZU MBAISE, IMO STATE	20,000,000
CERD16018366	FURNISHING AND EQUIPING OF NEW LABORATORY (SOLAR THERMAL, SOLAR PV)	6,000,000
0228068001	NATIONAL CENTRE FOR ENERGY EFFICIENCY AND CONSERVATIVE, UNIVERSITY OF LAGOS.	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	134,338,914
22	OTHER RECURRENT COSTS	19,492,669
2202	OVERHEAD COST	19,492,669
220201	TRAVEL & TRANSPORT - GENERAL	2,187,695
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	566,380
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,621,315
220202	UTILITIES - GENERAL	1,699,138
22020201	ELECTRICITY CHARGES	849,569
22020202	TELEPHONE CHARGES	169,914
22020203	INTERNET ACCESS CHARGES	283,190
22020205	WATER RATES	283,190
22020206	SEWERAGE CHARGES	113,276
220203	MATERIALS & SUPPLIES - GENERAL	4,040,639
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,521,315
22020302	BOOKS	169,914
22020303	NEWSPAPERS	113,276
22020304	MAGAZINES & PERIODICALS	113,276
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,556,480
22020307	DRUGS & MEDICAL SUPPLIES	113,276
22020308	FIELD & CAMPING MATERIALS SUPPLIES	113,276
22020309	UNIFORMS & OTHER CLOTHING	56,638
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	283,190
220204	MAINTENANCE SERVICES - GENERAL	4,470,334
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	849,569
22020402	MAINTENANCE OF OFFICE FURNITURE	566,380
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,699,139
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	283,190
22020405	MAINTENANCE OF PLANTS/GENERATORS	788,867
22020406	OTHER MAINTENANCE SERVICES	283,190
220205	TRAINING - GENERAL	1,132,760
22020501	LOCAL TRAINING	1,132,760
220206	OTHER SERVICES - GENERAL	1,147,026
22020601	SECURITY SERVICES	693,922
22020606	CLEANING & FUMIGATION SERVICES	453,104
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	450,495
22020703	LEGAL SERVICES	113,276
22020708	BUDGET PREPARATION	337,219
220208	FUEL & LUBRICANTS - GENERAL	899,287
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	283,190
22020803	PLANT / GENERATOR FUEL COST	616,098
220209	FINANCIAL CHARGES - GENERAL	1,415,949
22020902	INSURANCE PREMIUM	1,415,949
220210	MISCELLANEOUS	2,049,346
22021003	PUBLICITY & ADVERTISEMENTS	226,552
22021004	MEDICAL EXPENSES	56,638
22021006	POSTAGES & COURIER SERVICES	283,190
22021007	WELFARE PACKAGES	1,019,483
22021009	SPORTING ACTIVITIES	113,276
22021029	MONITORING ACTIVITIES & FOLLOW UP	350,208
23	CAPITAL EXPENDITURE	114,846,245
2301	FIXED ASSETS PURCHASED	110,946,245
230101	PURCHASE OF FIXED ASSETS - GENERAL	110,946,245



20228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
23010105	PURCHASE OF MOTOR VEHICLES		8,000,000
23010119	PURCHASE OF POWER GENERATING SET		95,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		7,946,245
2305	OTHER CAPITAL PROJECTS		3,900,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		3,900,000
23050101	RESEARCH AND DEVELOPMENT		3,900,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		19,492,669
	TOTAL RECURRENT		19,492,669
	TOTAL CAPITAL		114,846,245
	TOTAL ALLOCATION		134,338,914
0228068001 NATIONAL CENTRE FOR ENERGY EFFICIENCY AND CONSERVATIVE,UNIVERSITY OF LAGOS.			
CODE	PROJECT NAME	TYPE	AMOUNT
NCEE16018137	COMPLETION OF ADMINISTRATIVE BUILDING AND LABORATORY AT PERMANENT SITE	NEW	95,000,000
NCEE161018140	ENERGY AUDIT OF UNIVERSITY OF LAGOS (PHASE 1) TO REDUCE ENERGY WASTE	NEW	7,946,245
NCEE162018146	CERTIFICATION OF NCEEC TESTING LABORATORY	NEW	3,900,000
NCEE163018151	PROJECT MONITORING VEHICLE	NEW	8,000,000
0228069001 NATIONAL CENTRE FOR HYDROPOWER RESEARCH AND DEVELOPMENT ,UNIVERSITY OF ILORIN			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		503,232,249
22	OTHER RECURRENT COSTS		21,893,484
2202	OVERHEAD COST		21,893,484
220201	TRAVEL & TRANSPORT - GENERAL		2,531,564
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		632,891
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,898,673
220202	UTILITIES - GENERAL		1,898,672
22020201	ELECTRICITY CHARGES		949,336
22020202	TELEPHONE CHARGES		189,868
22020203	INTERNET ACCESS CHARGES		316,445
22020205	WATER RATES		316,445
22020206	SEWERAGE CHARGES		126,578
220203	MATERIALS & SUPPLIES - GENERAL		4,873,260
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,898,673
22020302	BOOKS		189,868
22020303	NEWSPAPERS		126,578
22020304	MAGAZINES & PERIODICALS		126,578
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,898,673
22020307	DRUGS & MEDICAL SUPPLIES		126,578
22020308	FIELD & CAMPING MATERIALS SUPPLIES		126,578
22020309	UNIFORMS & OTHER CLOTHING		63,289
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		316,445
220204	MAINTENANCE SERVICES - GENERAL		4,995,296
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		949,336
22020402	MAINTENANCE OF OFFICE FURNITURE		632,891
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,898,673
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		316,445
22020405	MAINTENANCE OF PLANTS/GENERATORS		881,505
22020406	OTHER MAINTENANCE SERVICES		316,445
220205	TRAINING - GENERAL		1,265,783
22020501	LOCAL TRAINING		1,265,783
220206	OTHER SERVICES - GENERAL		1,455,649
22020601	SECURITY SERVICES		949,336
22020606	CLEANING & FUMIGATION SERVICES		506,313
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		126,578
22020703	LEGAL SERVICES		126,578
220208	FUEL & LUBRICANTS - GENERAL		1,265,782
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		316,445
22020803	PLANT / GENERATOR FUEL COST		949,336
220209	FINANCIAL CHARGES - GENERAL		1,582,228
22020902	INSURANCE PREMIUM		1,582,228
220210	MISCELLANEOUS		1,898,672
22021003	PUBLICITY & ADVERTISEMENTS		253,157
22021004	MEDICAL EXPENSES		63,289



0228001001			2016
FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22021006	POSTAGES & COURIER SERVICES		316,445
22021007	WELFARE PACKAGES		1,139,204
22021009	SPORTING ACTIVITIES		126,578
23	CAPITAL EXPENDITURE		481,338,766
2301	FIXED ASSETS PURCHASED		17,655,063
230101	PURCHASE OF FIXED ASSETS - GENERAL		17,655,063
23010105	PURCHASE OF MOTOR VEHICLES		17,655,063
2302	CONSTRUCTION / PROVISION		463,683,703
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		463,683,703
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		463,683,703
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		21,893,484
	TOTAL RECURRENT		21,893,484
	TOTAL CAPITAL		481,338,766
	TOTAL ALLOCATION		503,232,249
0228069001			
NATIONAL CENTRE FOR HYDROPOWER RESEARCH AND DEVELOPMENT ,UNIVERSITY OF ILORIN			
CODE	PROJECT NAME	TYPE	AMOUNT
NCHP16018084	PAYMENT OF OUTSTANDING DEBT FOR THE 2012 BUDGET YEAR EXECUTED PROJECTS	NEW	13,500,000
NCHP16018088	PERMANENT SITE OFFICE COMPLEX BUILDING CONSTRUCTION FOR HYDROPOWER RESEARCH AND DEVELOPMENT	NEW	75,933,703
NCHP16018089	DESIGN CONSTRUCTION AND TESTING OF A PROTOTYPE BOUBLE STAGE SAVONIUS ROTOR TURBINE FOR ELECTRICITY PRODUCTION IN RIVERINE AREAS	NEW	29,250,000
NCHP16018091	PROJECT MONITORING VEHICLE	NEW	17,655,063
NCHP16018092	ESTABLISHMENT OF SOLAR POWERED BOREHOLES/SOLAR STREET LIGHTS IN PATEGI, LAFIA, IKOLE, IKERE AND OKENE	NEW	90,000,000
NCHP16018093	ESTABLISHMENT OF 0.95MW SMALL HYDROPOWERED PLANT IN KWARA SOUTH SENATORIAL DISTRICT	NEW	33,750,000



2016 APPROPRIATION ACT		
CODE	LINE ITEM	AMOUNT =N=
0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS	
NCHP16018094	FOURTEEN (14) NOS OF MOTORIZED BOREHOLES IN VARIOUS LOCATIONS OF KWARA SOUTH	NEW 41,250,000
NCHP16018095	MAINTAINANCE/REFURBISHMENT OF SOLAR STREET LIGHTS IN KWARA SOUTH SENATORIAL DISTRICT	NEW 37,500,000
NCHP16018097	ESTABLISHMENT OF 0.95MW SMALL HYDROPOWERED PLANT IN FIVE (5) LOCATIONS IN ONDO NORTH SENATORIAL DISTRICT	NEW 142,500,000
0228071001	NATIONAL CENTRE FOR ENERGY AND ENVIRONMENT, UNIVERSITY OF BENIN	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	252,827,941
22	OTHER RECURRENT COSTS	19,556,439
2202	OVERHEAD COST	19,556,439
220201	TRAVEL & TRANSPORT - GENERAL	2,298,237
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	574,559
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,723,678
220202	UTILITIES - GENERAL	1,321,488
22020201	ELECTRICITY CHARGES	459,648
22020202	TELEPHONE CHARGES	172,368
22020203	INTERNET ACCESS CHARGES	287,280
22020205	WATER RATES	287,280
22020206	SEWERAGE CHARGES	114,912
220203	MATERIALS & SUPPLIES - GENERAL	3,705,910
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,436,399
22020302	BOOKS	86,184
22020303	NEWSPAPERS	114,912
22020304	MAGAZINES & PERIODICALS	114,912
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,436,399
22020307	DRUGS & MEDICAL SUPPLIES	57,456
22020308	FIELD & CAMPING MATERIALS SUPPLIES	114,912
22020309	UNIFORMS & OTHER CLOTHING	57,456
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	287,280
220204	MAINTENANCE SERVICES - GENERAL	4,529,563
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	861,839
22020402	MAINTENANCE OF OFFICE FURNITURE	574,559
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,723,678
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	287,280
22020405	MAINTENANCE OF PLANTS/GENERATORS	794,927
22020406	OTHER MAINTENANCE SERVICES	287,280
220205	TRAINING - GENERAL	1,149,119
22020501	LOCAL TRAINING	1,149,119
220206	OTHER SERVICES - GENERAL	919,296
22020601	SECURITY SERVICES	459,648
22020606	CLEANING & FUMIGATION SERVICES	459,648
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	114,912
22020703	LEGAL SERVICES	114,912
220208	FUEL & LUBRICANTS - GENERAL	861,839
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	287,280
22020803	PLANT / GENERATOR FUEL COST	574,559
220209	FINANCIAL CHARGES - GENERAL	1,149,119
22020902	INSURANCE PREMIUM	1,149,119
220210	MISCELLANEOUS	3,506,955
22021003	PUBLICITY & ADVERTISEMENTS	229,824
22021004	MEDICAL EXPENSES	57,456
22021006	POSTAGES & COURIER SERVICES	114,912
22021007	WELFARE PACKAGES	2,989,851
22021009	SPORTING ACTIVITIES	114,912
23	CAPITAL EXPENDITURE	233,271,502
2301	FIXED ASSETS PURCHASED	41,209,800
230101	PURCHASE OF FIXED ASSETS - GENERAL	41,209,800
23010105	PURCHASE OF MOTOR VEHICLES	15,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	26,209,800
2305	OTHER CAPITAL PROJECTS	192,061,702
230501	ACQUISITION OF NON TANGIBLE ASSETS	192,061,702
23050101	RESEARCH AND DEVELOPMENT	192,061,702



2016 APPROPRIATION ACT			
CODE	LINE ITEM	AMOUNT =N=	
0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		
	TOTAL PERSONNEL	0	
	TOTAL OVERHEAD	19,556,439	
	TOTAL RECURRENT	19,556,439	
	TOTAL CAPITAL	233,271,502	
	TOTAL ALLOCATION	252,827,941	
0228071001	NATIONAL CENTRE FOR ENERGY AND ENVIRONMENT ,UNIVERSITY OF BENIN		
CODE	PROJECT NAME	TYPE	AMOUNT
ENVBEN0020526	PROCUREMENT OF LABORATORIES/ WORKSHOP EQUIPMENT	NEW	26,209,800
ENVBEN0020530	ENVIRONMENTAL WASTE MANAGEMENT THROUGH BIOGAS TECHNOLOGY	NEW	4,225,000
ENVBEN0020531	ESTABLISHMENT OF 200 POLES OF SOLAR STREET LIGHTS IN VARIOUS LOCATIONS IN ONDO STATE	NEW	98,800,000
ENVBEN0020532	PROVISION OF SOLAR POWERED STREET LIGHT IN GENERAL HOSPITAL, AHOADA (10M); COUNTY HIGH SCHOOL (10M), IN AHOADA LGA, RIVERS STATE	NEW	20,000,000
ENVBEN0020542	ESTABLISHMENT OF SOLAR POWERED BOREHOLES/ SOLAR STREET LIGHTS IN INI/IKORO, AKAMPA/BIASE, OKIRIKA/OGU/BOLO, OVIA SOUTH AND WEST, BENIN	NEW	52,000,000
ENVBEN0020532	6KVA ECO GENERATOR	NEW	2,355,031
ENVBEN0020533	NATIONAL CONFERENCE ON ENERGY AND ENVIROMENT FOR CAPACITY BUILDING	NEW	6,173,040
ENVBEN0020534	DESIGN AND FABRICATION OF BIO-ETHANOL PLANT WITH FRACTIONAL DISTILLATION UNIT	NEW	1,690,000
ENVBEN020525	DEVELOPMENT OF E-LIBRARY, COMPUTER AND ACCESSORIES FOR CAPACITY BUILDING	NEW	2,463,630
ENVBEN1020537	ENVIRONMENTAL AND HEALTH IMPACTS OF CHARCOAL PRODUCTION FROM WOODY BIOMASS	NEW	1,755,000
ENVBEN1020539	NATIONAL CONFERENCE ON ENERGY AND ENVIRONMENT	NEW	2,600,000
ENVBEN2020541	PROJECT MONITORING EQUIPMENT MOBILE	NEW	15,000,000
0228072001	TECHNOLOGY BUSINESS INCUBATOR - ENUGU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		100,043,785
21	PERSONNEL COST		44,689,652
2101	SALARY		39,724,135
210101	SALARIES AND WAGES		39,724,135
21010101	SALARY		39,724,135
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,965,517
210202	SOCIAL CONTRIBUTIONS		4,965,517
21020201	NHIS		1,986,207
21020202	CONTRIBUTORY PENSION		2,979,310
22	OTHER RECURRENT COSTS		10,297,213
2202	OVERHEAD COST		10,176,070
220201	TRAVEL & TRANSPORT - GENERAL		3,634,312
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,422,875
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,211,437
220202	UTILITIES - GENERAL		1,211,437
22020201	ELECTRICITY CHARGES		605,719
22020202	TELEPHONE CHARGES		121,144
22020203	INTERNET ACCESS CHARGES		242,287
22020205	WATER RATES		242,287
220203	MATERIALS & SUPPLIES - GENERAL		605,718
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		121,144
22020302	BOOKS		121,144
22020303	NEWSPAPERS		121,144
22020304	MAGAZINES & PERIODICALS		121,144
22020305	PRINTING OF NON SECURITY DOCUMENTS		121,144
220204	MAINTENANCE SERVICES - GENERAL		1,211,437
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		484,575
22020402	MAINTENANCE OF OFFICE FURNITURE		242,287
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		242,287
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		242,287
220205	TRAINING - GENERAL		605,719
22020501	LOCAL TRAINING		605,719
220206	OTHER SERVICES - GENERAL		726,863
22020601	SECURITY SERVICES		605,719
22020606	CLEANING & FUMIGATION SERVICES		121,144
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		605,718
22020701	FINANCIAL CONSULTING		242,287
22020702	INFORMATION TECHNOLOGY CONSULTING		121,144
22020703	LEGAL SERVICES		121,144



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020708	BUDGET PREPARATION		121,144
220208	FUEL & LUBRICANTS - GENERAL		242,287
22020801	MOTOR VEHICLE FUEL COST		242,287
220209	FINANCIAL CHARGES - GENERAL		121,144
22020901	BANK CHARGES (OTHER THAN INTEREST)		121,144
220210	MISCELLANEOUS		1,211,436
22021001	REFRESHMENT & MEALS		121,144
22021002	HONORARIUM & SITTING ALLOWANCE		121,144
22021003	PUBLICITY & ADVERTISEMENTS		121,144
22021004	MEDICAL EXPENSES		121,144
22021006	POSTAGES & COURIER SERVICES		121,144
22021007	WELFARE PACKAGES		121,144
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		121,144
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		121,144
22021029	MONITORING ACTIVITIES & FOLLOW UP		121,144
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		121,144
2203	LOANS AND ADVANCES		121,144
220301	STAFF LOANS & ADVANCES		121,144
22030105	CORRESPONDENCE ADVANCES		121,144
23	CAPITAL EXPENDITURE		45,056,920
2301	FIXED ASSETS PURCHASED		16,734,520
230101	PURCHASE OF FIXED ASSETS - GENERAL		16,734,520
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		6,685,600
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		10,048,920
2302	CONSTRUCTION / PROVISION		11,250,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		11,250,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		11,250,000
2303	REHABILITATION / REPAIRS		17,072,400
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		17,072,400
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		17,072,400
	TOTAL PERSONNEL		44,689,652
	TOTAL OVERHEAD		10,297,213
	TOTAL RECURRENT		54,986,865
	TOTAL CAPITAL		45,056,920
	TOTAL ALLOCATION		100,043,785
0228072001 TECHNOLOGY BUSINESS INCUBATOR - ENUGU			
CODE	PROJECT NAME	TYPE	AMOUNT
TBICENU 01018762	PROCUREMENT OF EQUIPMENT FOR PACKAGING AND LABELLING OF PRODUCTS FOR COMMERCIALIZATION	NEW	10,048,920
TBICENU 02018764	PROCUREMENTS OF EQUIPMENTS, FURNITURE AND FITTINGS (IPTTO)	NEW	6,685,600
TBICENU 03018767	CONSTRUCTION OF 5 INCUBATION UNITS	NEW	11,250,000
TBICENU 04018769	RENOVATION OF EXISTING INCUBATION UNIT	NEW	17,072,400
0228073001 ENERGY COMMISSION OF NIGERIA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,566,750,988
21	PERSONNEL COST		1,491,083,336
2101	SALARY		1,325,407,410
210101	SALARIES AND WAGES		1,325,407,410
21010101	SALARY		1,325,407,410
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		165,675,926
210202	SOCIAL CONTRIBUTIONS		165,675,926
21020201	NHIS		66,270,371
21020202	CONTRIBUTORY PENSION		99,405,555
22	OTHER RECURRENT COSTS		174,281,550
2202	OVERHEAD COST		174,281,550
220201	TRAVEL & TRANSPORT - GENERAL		37,187,522
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		25,621,657
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,565,865
220202	UTILITIES - GENERAL		10,583,601
22020201	ELECTRICITY CHARGES		3,861,811
22020202	TELEPHONE CHARGES		110,337
22020203	INTERNET ACCESS CHARGES		3,862,408
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,374,522
22020205	WATER RATES		687,262



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020206	SEWERAGE CHARGES		687,262
220203	MATERIALS & SUPPLIES - GENERAL		15,425,148
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,247,135
22020302	BOOKS		274,904
22020303	NEWSPAPERS		274,904
22020304	MAGAZINES & PERIODICALS		1,739,856
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,558,464
22020307	DRUGS & MEDICAL SUPPLIES		54,981
22020308	FIELD & CAMPING MATERIALS SUPPLIES		274,904
220204	MAINTENANCE SERVICES - GENERAL		22,417,763
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,436,306
22020402	MAINTENANCE OF OFFICE FURNITURE		4,123,567
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,436,306
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,498,080
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,799,937
22020406	OTHER MAINTENANCE SERVICES		4,123,567
220205	TRAINING - GENERAL		13,807,008
22020501	LOCAL TRAINING		13,807,008
220206	OTHER SERVICES - GENERAL		17,084,620
22020601	SECURITY SERVICES		11,060,571
22020606	CLEANING & FUMIGATION SERVICES		6,024,049
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		8,278,026
22020701	FINANCIAL CONSULTING		2,405,414
22020703	LEGAL SERVICES		5,872,612
220208	FUEL & LUBRICANTS - GENERAL		9,683,440
22020801	MOTOR VEHICLE FUEL COST		1,374,522
22020803	PLANT / GENERATOR FUEL COST		8,308,918
220209	FINANCIAL CHARGES - GENERAL		6,735,160
22020902	INSURANCE PREMIUM		6,735,160
220210	MISCELLANEOUS		33,079,262
22021001	REFRESHMENT & MEALS		6,872,612
22021002	HONORARIUM & SITTING ALLOWANCE		2,749,045
22021003	PUBLICITY & ADVERTISEMENTS		2,462,457
22021004	MEDICAL EXPENSES		1,580,701
22021006	POSTAGES & COURIER SERVICES		1,374,522
22021007	WELFARE PACKAGES		13,916,358
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,436,306
22021009	SPORTING ACTIVITIES		549,809
22021031	CURRICULUM DEVELOPMENT		137,453
23	CAPITAL EXPENDITURE		2,901,386,102
2302	CONSTRUCTION / PROVISION		2,567,062,642
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		2,567,062,642
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		2,567,062,642
2305	OTHER CAPITAL PROJECTS		334,323,460
230501	ACQUISITION OF NON TANGIBLE ASSETS		334,323,460
23050101	RESEARCH AND DEVELOPMENT		316,323,010
23050102	COMPUTER SOFTWARE ACQUISITION		18,000,450
	TOTAL PERSONNEL		1,491,083,336
	TOTAL OVERHEAD		174,281,550
	TOTAL RECURRENT		1,665,364,886
	TOTAL CAPITAL		2,901,386,102
	TOTAL ALLOCATION		4,566,750,988
0228073001	ENERGY COMMISSION OF NIGERIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ECN16017333	PAYMENT OF 7.5% ENERGY COMMISSION OF NIGERIA (ECN) DEBTS ON CONSTITUENCY PROJECTS OF NASS MEMBERS (2009-2012)	NEW	176,035,297
ECN161017342	PROMOTION OF ENERGY PLANNING TOOLS IN THE SIX GEOPOLITICAL ZONES OF THE COUNTRY (MAED, MESSAGE & NECAL2050) FOR CAPITAL BUILDING IN ENERGY PLANNING	NEW	9,521,051
ECN162017349	NATIONAL ENERGY SUMMIT ON ENERGY AND CLIMATE CHANGE	NEW	6,727,825
ECN163017356	SURVEY OF FUELWOOD CONSUMPTION IN NIGERIA FOR ENVIRONMENTAL PROTECTION	NEW	6,500,098
ECN163017357	UPGRADING NATIONAL ENERGY DATABANK (NEBD)	NEW	9,750,000
ECN163017358	SOLAR WATER HEATERS IN SIX (6) GEOPOLITICAL ZONES IN ONE FEDERAL GOVERNMENT COLLEGES SCHOOLS PER STATE TO REDUCE ELECTRICITY CONSUMPTION	NEW	20,000,400



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
ECN163017359	NATIONAL WORKSHOP ON NATIONAL BIOFUELS AS ALTERNATIVE FUELS	NEW	6,500,455
ECN163017360	ECN-NYSC TRAINING ON RENEWABLE ENERGY TECHNOLOGIES IN SIX (6) GEOPOLITICAL ZONES FOR SELF EMPOWERMENT	NEW	13,000,000
ECN163017361	SOLAR PV MINI-GRIDS TO INCREASE ENERGY ACCESS IN SIX (6) GEOPOLITICAL ZONES	NEW	93,600,000
ECN163017362	PROMOTION OF SOLAR PV STREET SECURITY LIGHTS AND CLEAN WATER BOREHOLES IN REMOTE AREAS IN SIX (6) GEOPOLITICAL ZONES	NEW	93,150,000
ECN163017363	RENOVATION OF ALL ELECTRICAL INSTALLATIONS IN THE ECN HEADQUARTER BUILDING TO AVOID FIRE OUTBREAK	NEW	40,000,000
ECN163017364	POPULARIZATION AND PASSING INTO LAW NATIONAL ENERGY POLICY AND MASTER PLAN TO ATTRACT INVESTMENTS IN ENERGY SECTOR	NEW	32,500,000
ECN163017365	REVIEW OF ECN LAW TO POSITION IT AS NATIONAL FOCAL POINT FOR ENERGY AND ENERGY EFFICIENCY	NEW	22,978,397
ECN163017366	COUNTERPART FUNDING (UNIDO-REGIONAL CENTRES SMALL HYDROPOWER UNIDO-RC-SHP), WORLD ENERGY COUNCIL (WEC), INTERNATIONAL RENEWABLE ENERGY AGENCY (IRENA) ETC. PAYMENT OF COUNTRY ANNUAL SUBSCRIPTIONS)	NEW	13,000,000
ECN163017367	DEVELOPMENT OF KEY PERFORMANCE INDICATORS (KPI) FOR THE NIGERIA ENERGY SECTOR FOR PERFORMANCE MONITORING	NEW	6,500,000
ECN163017368	COMPUTERIZATION OF FINANCE, ACCOUNTING STORES AND AUDIT SYSTEM (INCLUDING THE SIX (6) ENERGY RESEARCH CENTRES) FOR ACCOUNTABILITY.	NEW	18,000,450
ECN163017369	ESTABLISHMENT OF E-REGISTRY COMPUTER AND ACCESSORIES (INCLUDING THE SIX (6) ENERGY RESEARCH CENTRES FOR TRANSPARENCY	NEW	13,309,888
ECN163017370	PROVISION OF SOLAR STREET LIGHT AT ENYIOGUGU WARD, ENYIOGUGU ABOH MBAISE, IMO STATE	NEW	15,000,000
ECN163017371	MAINTAINANCE OF SOLAR STREETLIGHTS	NEW	47,500,000
ECN163017372	OUTSTANDING PAYMENT: THE ESTABLISHMENT OF ONE SOLAR POWERED BOREHOLE AT BILLA - I, BONNY LGA, RIVERS STATE	NEW	10,000,000
ECN163017373	OUTSTANDING PAYMENT: THE ESTABLISHMENT OF ONE SOLAR POWERED BOREHOLE AT BILLA - II, BONNY LGA, RIVERS STATE	NEW	10,000,000
ECN163017374	MOTORIZED BOREHOLE IN UMUAKALI, NAZE, OWERRI NORTH, IMO STATE	NEW	10,000,000
ECN163017375	RENOVATION OF CLASSROOMS AT LGEA PRIMARY SCHOOL, BWONPE, MANGU LGA, PLATEAU STATE	NEW	20,000,000
ECN163017376	MOTORIZED BOREHOLE AT RIYOM, RIYOM LGA, PLATEAU STATE	NEW	20,000,000
ECN163017377	MOTORIZED BOREHOLE AT URUK USO VILLAGE, IKOT EKPENE LGA, AKWA IBOM STATE	NEW	10,000,000
ECN163017378	EARTH DAM WITH POTENTIAL FOR IRRIGATION AT ARIRI, MIANGO, BASSA LGA, PLATEAU STATE PLATEAU STATE	NEW	20,000,000
ECN163017379	MOTORIZED BOREHOLE AT GINDIRI, MANGU LGA, PLATEAU STATE	NEW	10,000,000
ECN163017380	MOTORIZED BOREHOLE AT DALORI VILLAGE, KONDUGA LGA, BORNO STATE	NEW	10,000,000
ECN163017381	OUTSTANDING LIABILITY FOR ESTABLISHMENT OF SOLAR POWERED BOREHOLE AT KAITA I, KATSINA STATE	NEW	7,254,000
ECN163017382	SOLAR POWERED BOREHOLE AT DANMARKE KANKARA LGA, KATSINA STATE	NEW	10,000,000
ECN163017383	OUTSTANDING PAYMENT: THE ESTABLISHMENT OF ONE SOLAR POWERED BOREHOLE AT SHEHURI GAMBIR WARD IN DAMATURU, YOBE STATE	NEW	8,000,000
ECN163017384	OUTSTANDING PAYMENT: THE ESTABLISHMENT OF ONE SOLAR POWERED BOREHOLE AT RICHIFA, KADUNA STATE	NEW	7,500,000
ECN163017385	CONSTRUCTION OF 3 NOS. SOLAR POWERED BOREHOLE IN INDENRE/IFEDORE FEDERAL CONSTITUENCY, ONDO STATE	NEW	15,000,000
ECN163017386	REHABILITATION AND FURNISHING OF 5 SCHOOLS IN LAPAI LGA OF NIGER STATE @ 4M EACH. (GABAS KUDU, AREWA/YAMMA, TAKUH SHAKU, B/MAZA, DUMA GULU ANGUWA, EBO GBACHUKU, EVUTI KPADA, GUPA ABUJA AND MUYE IAGBA).	NEW	10,000,000
ECN163017387	OUTSTANDING PAYMENT: THE ESTABLISHMENT OF ONE SOLAR POWERED BOREHOLE AT DASS III, BAUCHI STATE	NEW	7,500,000
ECN163017388	OUTSTANDING PAYMENT: THE ESTABLISHMENT OF ONE SOLAR POWERED BOREHOLE AT JAKUNARI, YOBE STATE	NEW	8,000,000
ECN163017389	OUTSTANDING PAYMENT: THE ESTABLISHMENT OF ONE SOLAR POWERED BOREHOLE AT YOLA NORTH, ADAMAWA STATE	NEW	8,500,000
ECN163017390	SOLAR STREELIGHT AT GUSU LGA - WONAKA AND RUWAN BORE TOWN, ZAMFARA STATE, OUTSTANDING LIABILITY	NEW	1,989,000
ECN163017391	SOLAR STREETLIGHT AT MARADUN, MARADUN SOUTH LGA, ZAMFARA STATE, OUTSTANDING LIABILITY	NEW	21,316,000
ECN163017392	SOLAR STREETLIGHT AT MAGAMI, MARADUN LGA, ZAMFARA STATE, OUTSTANDING LIABILITY	NEW	21,316,000
ECN163017393	SOLAR STREETLIGHT AT GAMAGIWA, MARADUN LGA, ZAMFARA STATE, OUTSTANDING LIABILITY	NEW	21,316,000
ECN163017397	SOLAR STREETLIGHT AT TSIBIRI, MARADUN LGA, ZAMFARA STATE, OUTSTANDING LIABILITY	NEW	21,316,000
ECN163017398	SOLAR STREETLIGHT AT GORA, NAMAYE, MARADUN LGA, ZAMFARA STATE, OUTSTANDING LIABILITY	NEW	21,316,000
ECN163017399	SOLAR STREETLIGHT AT DOSARA, MARADUN LGA, ZAMFARA STATE, OUTSTANDING LIABILITY	NEW	21,316,000
ECN163017400	SOLAR STREETLIGHT AT GIDAN-GOGA, MARADUN LGA, ZAMFARA STATE, OUTSTANDING LIABILITY	NEW	21,316,000
ECN163017401	SOLAR STREETLIGHT AT B/KAYA DAMBAZA TO LAMBA-MARADUN, MARADUN LGA, ZAMFARA STATE, OUTSTANDING LIABILITY	NEW	43,300,000
ECN163017402	SOLAR STREETLIGHT AT BAKURA, BAKURA LGA, ZAMFARA STATE, OUTSTANDING LIABILITY	NEW	21,316,000



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
ECN163017403	SOLAR STREETLIGHT AT YARGEDA, BAKURA LGA, ZAMFARA STATE, OUTSTANDING LIABILITY	NEW	21,316,000
ECN163017404	SOLAR STREETLIGHT AT BIRNIN TUDU, BAKURA LGA, ZAMFARA STATE, OUTSTANDING LIABILITY	NEW	21,316,000
ECN163017405	SOLAR STREETLIGHT AT TSAFE LGA, YANKUZO AND KWAREN GANUWA TOWN, ZAMFARA STATE, OUTSTANDING LIABILITY	NEW	4,978,000
ECN163017406	SOLAR STREETLIGHT AT ACHIDA, WURNO LGA, SOKOTO STATE, OUTSTANDING LIABILITY	NEW	12,965,500
ECN163017407	SOLAR STREETLIGHT AT GANDI, RABAH LGA, SOKOTO STATE, OUTSTANDING LIABILITY	NEW	12,265,500
ECN163017408	SOLAR STREETLIGHT AT MAIRUWA - FASKARI LGA, KATSINA STATE, OUTSTANDING LIABILITY	NEW	3,978,000
ECN163017409	SOLAR STREETLIGHT AT GRA - OWO, OUTSTANDING LIABILITY	NEW	9,945,000
ECN163017410	SOLAR ENERGY PLANT AT AJINGI, KANO STATE	NEW	96,179,400
ECN163017411	SOLAR ENERGY PLANT AT GAYA LGA, KANO STATE, OUTSTANDING LIABILITY	NEW	97,128,000
ECN163017441	SOLAR STREET LIGHTS IN IREPODUN/ OLORUNDA/ OSOGBO/ OROLU, OSUN STATE		50,000,000
ECN163017442	SOLAR STREET LIGHTS IN OGBARU, ANAMBRA STATE		20,056,024
ECN163017443	SOLAR STREET LIGHTS IN KAJURU/CHIKUN, KADUNA STATE		20,056,024
ECN163017444	SOLAR STREET LIGHTS IN KALTUNGO/SHONGOM, GOMBE STATE		20,056,024
ECN163017445	CONSTRUCTION OF SOLAR POWERED STREET LIGHTS		90,000,000
ECN163017412	SOLAR POWERED STREETLIGHT ANNIRI, ENUGU WEST SENATORIAL DISTRICT ENUGU STATE, OUTSTANDING LIABILITY	NEW	19,110,000
ECN163017413	SOLAR STREETLIGHT AT MUDA LAWAL MARKET, GRAVE YARD, DANIIYA WARD, BAUCHI STATE, OUTSTANDING LIABILITY	NEW	18,400,000
ECN163017414	SOLAR STREETLIGHT AT LAMBAR- TURETA TOWN OF TURETA LGA, SOKOTO STATE, OUTSTANDING LIABILITY	NEW	8,800,000
ECN163017415	SOLAR STREETLIGHT AT BAYAMARI, YOBE STATE, OUTSTANDING LIABILITY	NEW	12,375,000
ECN163017416	SOLAR BOREHOLE AT ITA OGBOLU IN AKURE NORTH, OUTSTANDING LIABILITY	NEW	4,000,000
ECN163017417	SOLAR STREETLIGHTS IN DAURA TOWN	NEW	180,000,000
ECN163017418	PROVISION/ESTABLISHMENT OF SOLAR STREET LIGHTS IN KANO STATE	NEW	270,000,000
ECN163017423	PROVISION OF 50 NOS. SOLAR POWERED STREETLIGHT IN ILORIN SOUTH LGA, KWARA STATE	NEW	30,000,000
ECN163017424	SOLAR POWERED STREET LIGHT (80 POLES) AND 1 NO 500KVA TRANSFORMER AT ABINSI TOWN GUMA LGA, BENUE STATE	NEW	68,000,000
ECN163017425	PROVISION OF 5 NOS 300KVA TRANSFORMERS IN MAKURDI LGA, BENUE STATE	NEW	18,000,000
ECN163017426	SOLAR BOREHOLES AT ABINSI, GUMA LGA, BENUE STATE	NEW	50,000,000
ECN163017427	SOLAR POWERED STREET LIGHT IN ILAJE/ESE-ODO FEDERAL CONSTITUENCY, ONDO STATE	NEW	90,000,000
ECN163017429	PROVISION OF SOLAR STREET LIGHTS IN ILORIN SOUTH LGA OF KWARA STATE	NEW	20,000,000
ECN163017430	INSTALLATION OF SOLAR STREET LIGHTS AT MINISTERS PRAYER NETWORK IN UKWA WEST LGA, ABIA STATE	NEW	50,000,000
ECN163017431	CONSTRUCTION AND MAINTENANCE OF SOLAR STREET LIGHT	NEW	90,000,000
ECN163017432	CONSTRUCTION OF SOLAR BOREHOLES	NEW	180,000,000
ECN163017433	CONSTRUCTION OF SOLAR MINI GRIDS	NEW	180,000,000
ECN163017434	REHABILITATION AND FURNISHING OF 8 SCHOOLS IN AGAIE LGA OF NIGER STATE @ N4M EACH. (BARO, KUTIRIKO, EKASSA, ETSUGALE, EKOWUGI, SALAWU, EKOBADOGI, TAGAGI MAGAJI, BOKU AND EKOWUNA)	NEW	30,000,000
ECN163017435	CONSTRUCTION OF 2 NOS SOLAR BOREHOLES AT IBARAPA EAST/IDO FEDERAL CONSTITUENCY, OYO STATE	NEW	4,000,000
ECN163017436	CONSTRUCTION OF 50 POLES OF SOLAR STREET LIGHTS AT IBARAPA EAST/IDO FEDERAL CONSTITUENCY, OYO STATE	NEW	12,000,000
ECN163017437	SOLAR POWERED STREET LIGHTS FOR 1. AJOBE, OKABA, OJOKU IN ANKPA LGA, 2. OGUGU, IMANE AND OKPO IN OLAMABORO LGA AND 3. OLLA BAGANA, IBADO AND ABEJUKOLO IN OMALA LGA, KOGI STATE	NEW	6,000,000
ECN163017438	SOLAR STREET LIGHTS IN VARIOUS LOCATIONS AT BICHI FED CONST KANO STATE	NEW	9,316,770
ECN163017439	SOLAR STREET LIGHTS BETWEEN GCO AND IPARI - OTUKPA - OGBADIBO LGA, BENUE STATE	NEW	10,000,000
0228074001	NATIONAL CENTRE FOR PETROLEUM RESEARCH AND DEVELOPMENT (NCPRD), ABUBAKAR TAFAWA BALEWA UNIVERSITY BAUCHI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		461,113,645
22	OTHER RECURRENT COSTS		25,575,109
2202	OVERHEAD COST		25,575,109
220201	TRAVEL & TRANSPORT - GENERAL		6,349,566
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		802,061
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,406,182
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		975,759
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,165,564
220202	UTILITIES - GENERAL		1,660,265
22020201	ELECTRICITY CHARGES		577,484
22020202	TELEPHONE CHARGES		216,556
22020203	INTERNET ACCESS CHARGES		360,927



20228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020205	WATER RATES		360,927
22020206	SEWERAGE CHARGES		144,371
220203	MATERIALS & SUPPLIES - GENERAL		4,655,962
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,804,637
22020302	BOOKS		108,278
22020303	NEWSPAPERS		144,371
22020304	MAGAZINES & PERIODICALS		144,371
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,804,637
22020307	DRUGS & MEDICAL SUPPLIES		72,185
22020308	FIELD & CAMPING MATERIALS SUPPLIES		144,371
22020309	UNIFORMS & OTHER CLOTHING		72,185
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		360,927
220204	MAINTENANCE SERVICES - GENERAL		5,690,770
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,082,782
22020402	MAINTENANCE OF OFFICE FURNITURE		721,855
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,165,564
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		360,927
22020405	MAINTENANCE OF PLANTS/GENERATORS		998,716
22020406	OTHER MAINTENANCE SERVICES		360,927
220205	TRAINING - GENERAL		1,443,709
22020501	LOCAL TRAINING		1,443,709
220206	OTHER SERVICES - GENERAL		1,154,968
22020601	SECURITY SERVICES		577,484
22020606	CLEANING & FUMIGATION SERVICES		577,484
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		144,371
22020703	LEGAL SERVICES		144,371
220208	FUEL & LUBRICANTS - GENERAL		1,082,782
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		360,927
22020803	PLANT / GENERATOR FUEL COST		721,855
220209	FINANCIAL CHARGES - GENERAL		1,443,709
22020902	INSURANCE PREMIUM		1,443,709
220210	MISCELLANEOUS		1,949,007
22021003	PUBLICITY & ADVERTISEMENTS		288,742
22021004	MEDICAL EXPENSES		72,185
22021006	POSTAGES & COURIER SERVICES		144,371
22021007	WELFARE PACKAGES		1,299,338
22021009	SPORTING ACTIVITIES		144,371
23	CAPITAL EXPENDITURE		435,538,536
2301	FIXED ASSETS PURCHASED		16,790,597
230101	PURCHASE OF FIXED ASSETS - GENERAL		16,790,597
23010105	PURCHASE OF MOTOR VEHICLES		16,790,597
2302	CONSTRUCTION / PROVISION		418,747,939
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		418,747,939
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		418,747,939
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		25,575,109
	TOTAL RECURRENT		25,575,109
	TOTAL CAPITAL		435,538,536
	TOTAL ALLOCATION		461,113,645
0228074001	NATIONAL CENTRE FOR PETROLEUM RESEARCH AND DEVELOPMENT (NCPRD), ABUBAKAR TAFAWA BALEWA UNIVERSITY BAUCHI		
CODE	PROJECT NAME	TYPE	AMOUNT
TAFBAUCH020505	COMPLETION OF ADMINISTRATIVE BUILDING FOR NCPRD BAUCHI	NEW	130,950,000
TAFBAUCH020509	RESEARCH AND DEVELOPMENT ON PETROLEUM POTENTIALS OF THE NORTH-EAST NIGERIA	NEW	21,070,121
TAFBAUCH020510	ESTABLISHMENT OF SOLAR PV STREET LIGHTS AND ESTABLISHMENT OF SOLAR POWER BOREHOLE IN NORTH CENTRAL AND NORTH EAST	NEW	179,906,250
TAFBAUCH020512	TRAINING AND EMPOWERMENT OF YOUTHS ON SOLAR POWER MAINTAINANCE	NEW	17,480,991
TAFBAUCH020513	ASSESSMENT OF GEO-THERMAL ENERGY RESOURCES OF THE CENTRAL BENUÉ TROUGH/WORKSHOP, NIGERIA (PHASE 1)	NEW	45,934,165
TAFBAUCH020514	DEVELOPMENT OF E-LIBRARY, COMPUTER AND ACCESSORIES/CAPACITY BUILDING OF I.T SPECIALISTS	NEW	23,406,413
TAFBAUCHI020516	PROJECT MONITORING VEHICLE	NEW	16,790,597
0228076001	TECHNOLOGY BUSINESS INCUBATION CENTRE ADO-EKITI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		101,605,307



2016 APPROPRIATION ACT		
CODE	LINE ITEM	AMOUNT =N=
0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS	
21	PERSONNEL COST	46,331,460
2101	SALARY	41,183,520
210101	SALARIES AND WAGES	41,183,520
21010101	SALARY	41,183,520
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	5,147,940
210202	SOCIAL CONTRIBUTIONS	5,147,940
21020201	NHIS	2,059,176
21020202	CONTRIBUTORY PENSION	3,088,764
22	OTHER RECURRENT COSTS	10,545,527
2202	OVERHEAD COST	10,421,462
220201	TRAVEL & TRANSPORT - GENERAL	3,721,952
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,481,301
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,240,651
220202	UTILITIES - GENERAL	1,240,650
22020201	ELECTRICITY CHARGES	620,325
22020202	TELEPHONE CHARGES	124,065
22020203	INTERNET ACCESS CHARGES	248,130
22020205	WATER RATES	248,130
220203	MATERIALS & SUPPLIES - GENERAL	620,325
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	124,065
22020302	BOOKS	124,065
22020303	NEWSPAPERS	124,065
22020304	MAGAZINES & PERIODICALS	124,065
22020305	PRINTING OF NON SECURITY DOCUMENTS	124,065
220204	MAINTENANCE SERVICES - GENERAL	1,240,650
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	496,260
22020402	MAINTENANCE OF OFFICE FURNITURE	248,130
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	248,130
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	248,130
220205	TRAINING - GENERAL	620,325
22020501	LOCAL TRAINING	620,325
220206	OTHER SERVICES - GENERAL	744,390
22020601	SECURITY SERVICES	620,325
22020606	CLEANING & FUMIGATION SERVICES	124,065
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	620,325
22020701	FINANCIAL CONSULTING	248,130
22020702	INFORMATION TECHNOLOGY CONSULTING	124,065
22020703	LEGAL SERVICES	124,065
22020708	BUDGET PREPARATION	124,065
220208	FUEL & LUBRICANTS - GENERAL	248,130
22020801	MOTOR VEHICLE FUEL COST	248,130
220209	FINANCIAL CHARGES - GENERAL	124,065
22020901	BANK CHARGES (OTHER THAN INTEREST)	124,065
220210	MISCELLANEOUS	1,240,650
22021001	REFRESHMENT & MEALS	124,065
22021002	HONORARIUM & SITTING ALLOWANCE	124,065
22021003	PUBLICITY & ADVERTISEMENTS	124,065
22021004	MEDICAL EXPENSES	124,065
22021006	POSTAGES & COURIER SERVICES	124,065
22021007	WELFARE PACKAGES	124,065
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	124,065
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	124,065
22021029	MONITORING ACTIVITIES & FOLLOW UP	124,065
22021030	PROMOTION, RECRUITMENT & APPOINTMENT	124,065
2203	LOANS AND ADVANCES	124,065
220301	STAFF LOANS & ADVANCES	124,065
22030105	CORRESPONDENCE ADVANCES	124,065
23	CAPITAL EXPENDITURE	44,728,320
2301	FIXED ASSETS PURCHASED	18,405,920
230101	PURCHASE OF FIXED ASSETS - GENERAL	18,405,920
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	8,357,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	10,048,920
2302	CONSTRUCTION / PROVISION	11,250,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	11,250,000



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		11,250,000
2303	REHABILITATION / REPAIRS		15,072,400
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		15,072,400
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		15,072,400
	TOTAL PERSONNEL		46,331,460
	TOTAL OVERHEAD		10,545,527
	TOTAL RECURRENT		56,876,987
	TOTAL CAPITAL		44,728,320
	TOTAL ALLOCATION		101,605,307
0228076001 TECHNOLOGY BUSINESS INCUBATION CENTRE ADO-EKITI			
CODE	PROJECT NAME	TYPE	AMOUNT
TBICADO 01018328	PROCUREMENT OF EQUIPMENT FOR PACKAGING AND LABELLING OF PRODUCTS FOR COMMERCIALIZATION	NEW	10,048,920
TBICADO 02018331	PROCUREMENTS OF EQUIPMENTS, FURNITURE AND FITTINGS (IPTTO)	NEW	8,357,000
TBICADO 03018332	CONSTRUCTION OF 5 INCUBATION UNITS	NEW	11,250,000
TBICADO 04018334	RENOVATION OF EXISTING INCUBATION UNIT	NEW	15,072,400
0228077001 TECHNOLOGY BUSINESS INCUBATION CENTRE ILE-IFE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		102,383,767
21	PERSONNEL COST		38,346,321
2101	SALARY		34,085,618
210101	SALARIES AND WAGES		34,085,618
21010101	SALARY		34,085,618
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,260,703
210202	SOCIAL CONTRIBUTIONS		4,260,703
21020201	NHIS		1,704,281
21020202	CONTRIBUTORY PENSION		2,556,422
22	OTHER RECURRENT COSTS		9,291,026
2202	OVERHEAD COST		9,181,720
220201	TRAVEL & TRANSPORT - GENERAL		3,279,188
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,186,125
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,093,063
220202	UTILITIES - GENERAL		1,093,063
22020201	ELECTRICITY CHARGES		546,531
22020202	TELEPHONE CHARGES		109,306
22020203	INTERNET ACCESS CHARGES		218,613
22020205	WATER RATES		218,613
220203	MATERIALS & SUPPLIES - GENERAL		546,530
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		109,306
22020302	BOOKS		109,306
22020303	NEWSPAPERS		109,306
22020304	MAGAZINES & PERIODICALS		109,306



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020305	PRINTING OF NON SECURITY DOCUMENTS		109,306
220204	MAINTENANCE SERVICES - GENERAL		1,202,369
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		437,225
22020402	MAINTENANCE OF OFFICE FURNITURE		406,133
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		218,613
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		140,398
220205	TRAINING - GENERAL		546,531
22020501	LOCAL TRAINING		546,531
220206	OTHER SERVICES - GENERAL		655,837
22020601	SECURITY SERVICES		546,531
22020606	CLEANING & FUMIGATION SERVICES		109,306
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		546,530
22020701	FINANCIAL CONSULTING		218,613
22020702	INFORMATION TECHNOLOGY CONSULTING		109,306
22020703	LEGAL SERVICES		109,306
22020708	BUDGET PREPARATION		109,306
220208	FUEL & LUBRICANTS - GENERAL		218,613
22020801	MOTOR VEHICLE FUEL COST		218,613
220209	FINANCIAL CHARGES - GENERAL		109,306
22020901	BANK CHARGES (OTHER THAN INTEREST)		109,306
220210	MISCELLANEOUS		983,753
22021001	REFRESHMENT & MEALS		109,306
22021002	HONORARIUM & SITTING ALLOWANCE		109,306
22021003	PUBLICITY & ADVERTISEMENTS		109,306
22021004	MEDICAL EXPENSES		109,306
22021006	POSTAGES & COURIER SERVICES		109,306
22021007	WELFARE PACKAGES		109,306
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		109,306
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		109,306
22021029	MONITORING ACTIVITIES & FOLLOW UP		109,306
2203	LOANS AND ADVANCES		109,306
220301	STAFF LOANS & ADVANCES		109,306
22030105	CORRESPONDENCE ADVANCES		109,306
23	CAPITAL EXPENDITURE		54,746,420
2301	FIXED ASSETS PURCHASED		18,405,920
230101	PURCHASE OF FIXED ASSETS - GENERAL		18,405,920
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		8,357,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		10,048,920
2302	CONSTRUCTION / PROVISION		21,268,100
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		21,268,100
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		21,268,100
2303	REHABILITATION / REPAIRS		15,072,400
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		15,072,400
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		15,072,400
	TOTAL PERSONNEL		38,346,321
	TOTAL OVERHEAD		9,291,026
	TOTAL RECURRENT		47,637,347
	TOTAL CAPITAL		54,746,420
	TOTAL ALLOCATION		102,383,767
0228077001	TECHNOLOGY BUSINESS INCUBATION CENTRE ILE-IFE		
CODE	PROJECT NAME	TYPE	AMOUNT
TBICIFE 01018817	PROCUREMENT OF EQUIPMENT FOR PACKAGING AND LABELLING OF PRODUCTS FOR COMMERCIALIZATION	NEW	10,048,920
TBICIFE 02018823	PROCUREMENTS OF EQUIPMENTS, FURNITURE AND FITTINGS (IPTTO)	NEW	8,357,000
TBICIFE 03018827	CONSTRUCTION OF 5 INCUBATION UNITS	NEW	21,268,100
TBICIFE 04018830	RENOVATION OF EXISTING INCUBATION UNIT	NEW	15,072,400